

Cuenta	NombreCuenta	Saldolni	Cargo	Abono	SaldoFin
1-0-0-0-0-0000-000-00-0000-0	ACTIVO	926310787.86	1,477,436,476.39	1,551,470,846.41	852,276,417.84
1-1-0-0-0-0000-000-00-0000-0	ACTIVO CIRCULANTE	218925853.53	1,302,321,081.18	1,357,221,028.78	164,025,905.93
1-1-1-0-0-0000-000-00-0000-0	EFFECTIVO Y EQUIVALENTES	88638449.50	987,868,951.30	1,033,370,055.11	43,137,345.69
1-1-1-1-0-0000-000-00-0000-0	EFFECTIVO	24000.00	247,572,498.22	247,135,288.44	461,209.78
1-1-1-1-0-0001-000-00-0000-0	CAJA CHICA	24000.00	32,760.99	31,760.99	25,000.00
1-1-1-1-0-0001-005-00-0000-0	LAURA MILIANA ORTÁ-Z MEN	1500.00	0	0	1,500.00
1-1-1-1-0-0001-013-00-0000-0	ROSARIO PALACIOS MARTIN	15000.00	27,260.99	27,260.99	15,000.00
1-1-1-1-0-0001-017-00-0000-0	IDALMI VALDEZ GONZALEZ	1500.00	1,500.00	1,500.00	1,500.00
1-1-1-1-0-0001-019-00-0000-0	LILIAN DOLORES GRANADO	1500.00	0	0	1,500.00
1-1-1-1-0-0001-021-00-0000-0	LUIS FELIPE GUTIERREZ CO	1500.00	0	0	1,500.00
1-1-1-1-0-0001-022-00-0000-0	JARED SARAY GARCIA SIERI	1500.00	2,500.00	1,500.00	2,500.00
1-1-1-1-0-0001-023-00-0000-0	JOSE ADRIAN PIÑA SOLIS	1500.00	1,500.00	1,500.00	1,500.00
1-1-1-1-0-0002-000-00-0000-0	COBRANZA DEL DIA	0.00	247,539,737.23	247,103,527.45	436,209.78
1-1-1-2-0-0000-000-00-0000-0	BANCOS/TESORERIA	88614449.50	740,296,453.08	786,234,766.67	42,676,135.91
1-1-1-2-0-0001-000-00-0000-0	CUENTA CORRIENTE	4909992.29	505,720,063.19	542,003,648.23	12,816,407.25
1-1-1-2-0-0001-001-00-0000-0	BANORTE 0101542540	714931.89	110,105,746.04	101,859,479.34	8,961,198.59
1-1-1-2-0-0001-002-00-0000-0	BANORTE INVERSION.-0508E	0.00	20,434,919.86	20,434,919.86	0
1-1-1-2-0-0001-004-00-0000-0	BANORTE INVERSION 12740	0.00	41,696,574.90	41,682,021.43	14,553.47
1-1-1-2-0-0001-005-00-0000-0	BAJIO 39602032-0101 PROGF	4.37	501,905.59	501,909.94	0.02
1-1-1-2-0-0001-006-00-0000-0	BANORTE INVERSION 07510	11210577.33	490,673.82	11,701,251.15	0
1-1-1-2-0-0001-008-00-0000-0	BANCO DEL BAJIO 10401123	374258.87	30.58	374,289.45	0
1-1-1-2-0-0001-010-00-0000-0	BANORTE AHORRO ADMON	0.00	282,605.94	0	282,605.94
1-1-1-2-0-0001-011-00-0000-0	BANCO DEL BAJIO 29057010	666721.82	5,874,106.26	6,116,121.25	424,706.83
1-1-1-2-0-0001-014-00-0000-0	BANCO DEL BAJIO 8807570 (	34000.00	0	0	34,000.00
1-1-1-2-0-0001-015-00-0000-0	1030207704 BANORTE RELAC	1034494.61	3,572,426.03	4,461,225.72	145,694.92
1-1-1-2-0-0001-023-00-0000-0	PARTICIPACIONES 2021 BAN	19.21	11,701,231.94	11,701,251.15	0
1-1-1-2-0-0001-024-00-0000-0	BANORTE 1173854416 (PART	257.13	0	257.13	0
1-1-1-2-0-0001-025-00-0000-0	SANTANDER 18000223576	518701.00	27,203.84	501,000.00	44,904.84
1-1-1-2-0-0001-027-00-0000-0	BANORTE 1212109006 PARTI	28265442.27	33,484,501.72	61,725,168.81	24,775.18
1-1-1-2-0-0001-028-00-0000-0	BANCO BAJIO 039220884010	1576.75	1,621,274.77	1,490,400.00	132,451.52
1-1-1-2-0-0001-029-00-0000-0	BANCO DEL BAJIO 03922071	3152.56	400,026.74	400,000.00	3,179.30
1-1-1-2-0-0001-030-00-0000-0	BANORTE 1248446933 PROT	1.00	300,249.57	300,249.39	10.18
1-1-1-2-0-0001-031-00-0000-0	BANORTE 1253108187 PARTI	0.00	244,152,712.12	242,035,869.50	2,116,842.62
1-1-1-2-0-0001-034-00-0000-0	BANORTE 1252623610 CONV	6275853.48	15,971.56	6,291,825.04	0
1-1-1-2-0-0001-035-00-0000-0	RELACIONES EXTERIORES E	0.00	1,825,893.00	1,820,000.00	5,893.00
1-1-1-2-0-0001-036-00-0000-0	BANORTE 1258054579 PMUO	0.00	600,650.35	600,650.35	0
1-1-1-2-0-0001-037-00-0000-0	BANORTE RURAL APOYOS	0.00	900,475.97	900,475.97	0
1-1-1-2-0-0001-038-00-0000-0	NOMINA BAJIO 455644990101	0.00	27,730,882.59	27,105,291.75	625,590.84
1-1-1-2-0-0002-000-00-0000-0	RAMO 33 Y FONDOS FEDER/	39514457.21	234,576,389.89	244,231,118.44	29,859,728.66
1-1-1-2-0-0002-014-00-0000-0	BANORTE 0606316451 (OBR/	300759.59	858.28	1	301,616.87
1-1-1-2-0-0002-095-00-0000-0	BANORTE 0212549481 FOND	2590.51	0	0	2,590.51
1-1-1-2-0-0002-096-00-0000-0	BANORTE 0212549490 FOND	20735.54	27.41	0	20,762.95
1-1-1-2-0-0002-112-00-0000-0	BANORTE F-2 2015 02642147	2581.64	0	0	2,581.64
1-1-1-2-0-0002-113-00-0000-0	BANORTE F-1 2015 02604693	133961.05	299.95	0	134,261.00
1-1-1-2-0-0002-133-00-0000-0	BCO BAJIO CTA.-15966500 TE	93190.25	8.67	0	93,198.92
1-1-1-2-0-0002-135-00-0000-0	BANORTE CTA.-448620590 C.	769442.96	2,193.21	0	771,636.17
1-1-1-2-0-0002-165-00-0000-0	BANORTE 318489292 TEJIDC	125682.98	282.4	1	125,964.38
1-1-1-2-0-0002-166-00-0000-0	BANORTE 318480767 PIDMC	17643.05	23.35	0	17,666.40
1-1-1-2-0-0002-180-00-0000-0	BCO DEL BAJIO CTA.-200854	35952.93	3.35	0	35,956.28
1-1-1-2-0-0002-193-00-0000-0	BANORTE 1009294344 PISBC	16226.10	21.48	0	16,247.58
1-1-1-2-0-0002-196-00-0000-0	BANORTE 1010902047 PIDMC	39862.85	52.72	0	39,915.57
1-1-1-2-0-0002-238-00-0000-0	BANORTE 1128998217 DEUD.	14.97	0	0	14.97
1-1-1-2-0-0002-249-00-0000-0	BANORTE 1158338379 REINT	5.36	225,525.29	0	225,530.65
1-1-1-2-0-0002-264-00-0000-0	BANORTGE 1193336992 PAQ	54548.89	122.15	0	54,671.04
1-1-1-2-0-0002-284-00-0000-0	BANORTE 1212550680 FOND	21476.09	887.48	22,363.57	0
1-1-1-2-0-0002-285-00-0000-0	BANORTE 1212549303 FOND	30095476.82	433,381.52	30,528,858.34	0
1-1-1-2-0-0002-287-00-0000-0	BANORTE 1224978438 FAFEF	59367.59	84,794.89	144,162.48	0
1-1-1-2-0-0002-289-00-0000-0	BANORTE 1226908831 FOND	867.67	0	867.67	0
1-1-1-2-0-0002-292-00-0000-0	BANCO DEL BAJIO 40310591	45.91	8.77	54.68	0
1-1-1-2-0-0002-293-00-0000-0	BANCO DEL BAJIO 40311334	1765.23	1.6	1,766.83	0
1-1-1-2-0-0002-294-00-0000-0	BANCO DEL BAJIO 40312142	9707.87	32	9,739.87	0
1-1-1-2-0-0002-295-00-0000-0	BANCO DEL BAJIO 40312373	199.26	3.66	202.92	0
1-1-1-2-0-0002-301-00-0000-0	BANCO DEL BAJIO 40785677	1602013.53	1,585,762.58	3,187,776.11	0
1-1-1-2-0-0002-302-00-0000-0	BANCO DEL BAJIO 41090200	699606.60	9.73	699,616.33	0
1-1-1-2-0-0002-303-00-0000-0	BANCO DEL BAJIO 41090275	594.93	1,118,508.37	1,119,103.30	0
1-1-1-2-0-0002-304-00-0000-0	BANORTE 1242921410 ACAM	2000612.37	5,777,938.64	7,778,551.01	0
1-1-1-2-0-0002-305-00-0000-0	BANBAJIO 41689712 ACAM P	1102363.43	7,561,308.60	8,663,672.03	0
1-1-1-2-0-0002-306-00-0000-0	BAN BAJIO 41675380 MI FAMI	3305.62	13.67	3,319.29	0
1-1-1-2-0-0002-307-00-0000-0	BAN BAJIO 41675877 MI FAMI	1916.21	1.74	1,917.95	0
1-1-1-2-0-0002-309-00-0000-0	BANCO DEL BAJIO 41903378	2300852.54	2,211,087.39	4,511,939.93	0
1-1-1-2-0-0002-310-00-0000-0	BANCO DEL BAJIO 41903709	1079.78	0.98	1,080.76	0

1-1-1-2-0-0002-311-00-0000-0(BANCO DEL BAJIO 41903584(	7.09	0	7.09	0
1-1-1-2-0-0002-314-00-0000-0(BANORTE 1255964145 FAIS 2	0.00	77,911,017.84	64,893,832.47	13,017,185.37
1-1-1-2-0-0002-315-00-0000-0(BANORTE 1255964154 FORTI	0.00	102,713,850.67	93,471,673.01	9,242,177.66
1-1-1-2-0-0002-316-00-0000-0(BAN BAJIO 43271337010 FON	0.00	457,939.56	451,992.97	5,946.59
1-1-1-2-0-0002-317-00-0000-0(BAN BAJIO 43525153 CONVE	0.00	187,695.11	182,502.70	5,192.41
1-1-1-2-0-0002-318-00-0000-0(BAN BAJIO 438386550101 CE	0.00	640,000.73	575,997.36	64,003.37
1-1-1-2-0-0002-319-00-0000-0(BAN BAJIO 438393490101 PR	0.00	200,008.68	200,008.68	0
1-1-1-2-0-0002-320-00-0000-0(BAN BAJIO 438050270101 PS	0.00	770,006.40	770,006.40	0
1-1-1-2-0-0002-321-00-0000-0(BAN BAJIO 438052330101 PS	0.00	270,004.06	270,004.06	0
1-1-1-2-0-0002-322-00-0000-0(BAN BAJIO 441720960101 FO	0.00	7,758,061.15	6,497,471.42	1,260,589.73
1-1-1-2-0-0002-323-00-0000-0(BAN BAJIO 441726740101 CC	0.00	605,673.53	0	605,673.53
1-1-1-2-0-0002-324-00-0000-0(BAN BAJIO 441161430101 MI	0.00	163,503.81	163,500.00	3.81
1-1-1-2-0-0002-325-00-0000-0(BAN BAJIO 441159130101 MI	0.00	907,246.52	899,250.00	7,996.52
1-1-1-2-0-0002-326-00-0000-0(BAN BAJIO 435187110101 GU	0.00	1,878,743.13	1,870,000.00	8,743.13
1-1-1-2-0-0002-327-00-0000-0(BAN BAJIO 446577320101 FIB	0.00	798,510.41	768,359.17	30,151.24
1-1-1-2-0-0002-332-00-0000-0(BAN BAJIO 447656000101 FIS	0.00	5,756,381.10	3,446,949.00	2,309,432.10
1-1-1-2-0-0002-333-00-0000-0(BAN BAJIO 448020070101 FO	0.00	1,165,128.93	1,165,128.93	0
1-1-1-2-0-0002-334-00-0000-0(BAN BAJIO 448020640101 FO	0.00	579,157.65	579,150.00	7.65
1-1-1-2-0-0002-335-00-0000-0(BAN BAJIO 448840880101 2DI	0.00	599,635.86	593,340.00	6,295.86
1-1-1-2-0-0002-336-00-0000-0(BAN BAJIO 448845670101 2DI	0.00	102,302.47	102,300.00	2.47
1-1-1-2-0-0002-337-00-0000-0(BANORTE 1279047491 CONV	0.00	11,181,171.36	9,979,650.11	1,201,521.25
1-1-1-2-0-0002-338-00-0000-0(BAN BAJIO 455077530101 PA	0.00	625,557.33	625,000.00	557.33
1-1-1-2-0-0002-339-00-0000-0(BAN BAJIO 455080410101 PA	0.00	251,572.83	0	251,572.83
1-1-1-2-0-0002-341-00-0000-0(BAN BAJIO 461706840101 CO	0.00	50,060.88	50,000.00	60.88
1-1-2-0-0-0000-000-00-0000-0(DERECHOS A RECIBIR EFEC	95570951.98	233,399,947.91	235,285,275.20	93,685,624.69
1-1-2-2-0-0000-000-00-0000-0(CUENTAS POR COBRAR A C	59022050.89	1,588,316.45	4,616,770.23	55,993,597.11
1-1-2-2-0-0001-000-00-0000-0(REZAGO URBANO RUSTICO	6013639.85	1,588,316.45	742,981.39	6,858,974.91
1-1-2-2-0-0002-000-00-0000-0(CAR. VENCIDA URBANO Y RI	53008411.04	0	3,873,788.84	49,134,622.20
1-1-2-3-0-0000-000-00-0000-0(DEUDORES DIVERSOS A CO	36544963.57	231,272,357.15	230,221,543.14	37,595,777.58
1-1-2-3-0-0001-000-00-0000-0(GASTOS POR COMPROBAR	503602.26	2,517,225.71	2,513,194.41	507,633.56
1-1-2-3-0-0001-003-00-0000-0(CARLOS A. RUIZ RUIZ	0.00	5,768.07	5,768.07	0
1-1-2-3-0-0001-006-00-0000-0(FELIPE PARRA NAVA	0.00	79,800.00	79,800.00	0
1-1-2-3-0-0001-007-00-0000-0(GILBERTO MANDUJANO MAF	0.00	4,000.00	4,000.00	0
1-1-2-3-0-0001-010-00-0000-0(MIGUEL ALBERTO PATIÁ±O I	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-015-00-0000-0(BARUC CAMACHO ZAMORA	0.00	62,200.00	62,200.00	0
1-1-2-3-0-0001-016-00-0000-0(FILEMON GOMEZ MACHUCA	0.00	6,998.50	6,998.50	0
1-1-2-3-0-0001-017-00-0000-0(FATIMA GUADALUPE GUIDO	0.00	3,250.00	3,250.00	0
1-1-2-3-0-0001-021-00-0000-0(RAUL REYNA CABALLERO	0.00	10,500.00	10,500.00	0
1-1-2-3-0-0001-023-00-0000-0(GRACIELA JAIME TRUJILLO	0.00	2,050.00	2,050.00	0
1-1-2-3-0-0001-026-00-0000-0(ALMA ALEJANDRA MOLINA A	0.00	50,700.00	50,700.00	0
1-1-2-3-0-0001-027-00-0000-0(CHRISTIAN ARTURO BENITE	0.00	20,812.88	20,812.88	0
1-1-2-3-0-0001-030-00-0000-0(PATRICIA ORTIZ VAZQUEZ	0.00	84,464.00	84,464.00	0
1-1-2-3-0-0001-034-00-0000-0(FRANCISCO MIGUEL SANCH	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-035-00-0000-0(JUAN MANUEL GOMEZ CARM	0.00	24,450.00	24,450.00	0
1-1-2-3-0-0001-040-00-0000-0(VALERIA ALCARAZ VARELA	0.00	18,000.00	18,000.00	0
1-1-2-3-0-0001-041-00-0000-0(JULIO CESAR PIÁ±A OLVERA	0.00	4,800.00	4,800.00	0
1-1-2-3-0-0001-042-00-0000-0(J. GUADALUPE HERIBERTO S	0.00	80,457.00	80,457.00	0
1-1-2-3-0-0001-044-00-0000-0(EDELBERTO PEREZ ZUÑIGA	0.00	76,152.00	76,152.00	0
1-1-2-3-0-0001-051-00-0000-0(ROSARIO PALACIOS MARTIN	0.00	43,900.00	43,900.00	0
1-1-2-3-0-0001-053-00-0000-0(LUIS FELIPE GUTIERREZ CO	0.00	200	200	0
1-1-2-3-0-0001-056-00-0000-0(CATARINA MONROY GOMEZ	0.00	5,185.00	5,185.00	0
1-1-2-3-0-0001-062-00-0000-0(GENARO DURAN VEGA	0.00	2,000.00	2,000.00	0
1-1-2-3-0-0001-063-00-0000-0(NOEL SOUZA GALLEGOS	162.56	0	162.56	0
1-1-2-3-0-0001-067-00-0000-0(RUBEN CASTRO ROSAS	0.00	37,394.10	37,394.10	0
1-1-2-3-0-0001-068-00-0000-0(GERARDO AGUILERA TORRE	0.00	39,100.00	39,100.00	0
1-1-2-3-0-0001-069-00-0000-0(FILIBERTO RAMOS ARGUET/	0.00	24,500.00	24,500.00	0
1-1-2-3-0-0001-071-00-0000-0(WENDY DANIELA MUÑOZ TC	0.00	8,000.00	8,000.00	0
1-1-2-3-0-0001-072-00-0000-0(PEDRO GUERRERO HERNAN	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-074-00-0000-0(JOSE HEREDIA VILLAGOMEZ	0.00	6,512.00	6,250.00	262
1-1-2-3-0-0001-075-00-0000-0(HORTENSIA ESTRADA HERN	0.00	1,637.12	1,737.12	-100
1-1-2-3-0-0001-076-00-0000-0(DIEGO TORRES GOMEZ	33.03	6,774.00	6,807.03	0
1-1-2-3-0-0001-079-00-0000-0(JORGE OSCAR MOLINA VALC	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-080-00-0000-0(ANA PATRICIA SOTO ROSAL	0.00	1,100.00	1,100.00	0
1-1-2-3-0-0001-081-00-0000-0(DANIELA RUFINO NIETO	0.00	7,000.00	7,000.00	0
1-1-2-3-0-0001-083-00-0000-0(WILFRIDO QUINTANA RICO	0.00	6,000.00	6,000.00	0
1-1-2-3-0-0001-085-00-0000-0(NANCY LIZBETH GONZALEZ	0.00	15,500.00	15,500.00	0
1-1-2-3-0-0001-090-00-0000-0(PEDRO HERNANDEZ GUERR	0.00	600	600	0
1-1-2-3-0-0001-094-00-0000-0(DANIELA ALEJANDRA ORTEC	0.00	20,833.00	20,833.00	0
1-1-2-3-0-0001-097-00-0000-0(ROSA MARIA TINAJERO CHA	0.00	534	534	0
1-1-2-3-0-0001-099-00-0000-0(CECILIA AGUIRRE TELLO	0.00	150	150	0
1-1-2-3-0-0001-100-00-0000-0(FRANCISCO MIGUEL SANCH	0.00	1,060.00	1,060.00	0
1-1-2-3-0-0001-105-00-0000-0(MA DE JESUS PIÑA RODRIGI	0.00	4,698.00	4,698.00	0

1-1-2-3-0-0001-108-00-0000-0(LEONARDO ARTURO AMEZC	0.00	40,907.01	40,907.01	0
1-1-2-3-0-0001-114-00-0000-0(MARIANA AGUILERA BARREI	0.00	19,600.00	19,600.00	0
1-1-2-3-0-0001-116-00-0000-0(JENNIFER VANESSA PONCE	0.00	1,200.00	1,200.00	0
1-1-2-3-0-0001-117-00-0000-0(JACOB ANIBAL MANRIQUEZ |	0.00	500	500	0
1-1-2-3-0-0001-123-00-0000-0(MARTHA ITZAGARI MONTOY	0.00	17,800.00	17,800.00	0
1-1-2-3-0-0001-127-00-0000-0(VIVIANA DEL ROSARIO AGUI	0.00	9,280.00	9,280.00	0
1-1-2-3-0-0001-133-00-0000-0(FERNANDO BARRERA BUCI(	0.00	72,816.35	72,816.35	0
1-1-2-3-0-0001-135-00-0000-0(MORELIA SADY CRUZ DOMIN	0.00	20,000.00	20,000.00	0
1-1-2-3-0-0001-138-00-0000-0(NADIA MARCELA MAYA ROS,	0.00	27.19	27.19	0
1-1-2-3-0-0001-141-00-0000-0(MARIA DEL CARMEN ZUÑIGA/	0.00	5,500.00	5,500.00	0
1-1-2-3-0-0001-145-00-0000-0(JOCELYN TORRES GUZMAN	0.00	9,535.20	0	9,535.20
1-1-2-3-0-0001-157-00-0000-0(RUTH GONZALEZ CALDEROI	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-165-00-0000-0(CARLOS ALBERTO VELAZQL	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-173-00-0000-0(BENJAMIN TAPIA CANCHOLA	0.00	305,813.00	305,813.00	0
1-1-2-3-0-0001-179-00-0000-0(JOSE DAVID CASTRO ROSAS	0.00	3,500.00	3,500.00	0
1-1-2-3-0-0001-221-00-0000-0(VICENTE S. ESPINOZA RANC	982.75	269,741.00	270,724.75	-1
1-1-2-3-0-0001-229-00-0000-0(CIRENIA MARTINEZ DOMING	0.00	10,000.00	10,000.00	0
1-1-2-3-0-0001-235-00-0000-0(MARIA TERESA MONTOYA PI	824.00	2,000.00	2,824.00	0
1-1-2-3-0-0001-243-00-0000-0(ANTONIO TRUJILLO ALVARR	0.00	17,649.00	17,649.00	0
1-1-2-3-0-0001-252-00-0000-0(TANIA ALBARRAN MARTINEZ	3500.00	0	3,500.00	0
1-1-2-3-0-0001-261-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	53,480.00	53,480.00	0
1-1-2-3-0-0001-266-00-0000-0(ANAHI BOCANEGRA SOLORI	0.00	800	800	0
1-1-2-3-0-0001-270-00-0000-0(TOMAS CHACON CONTRER/	0.00	20,000.00	20,000.00	0
1-1-2-3-0-0001-271-00-0000-0(JORGE SAMANO SOLIS	0.00	500	500	0
1-1-2-3-0-0001-292-00-0000-0(SALVADOR HINOJOSA RUFIN	0.00	1,500.00	1,500.00	0
1-1-2-3-0-0001-318-00-0000-0(JORGE GERARDO MOLINA C	0.00	68,495.54	68,495.54	0
1-1-2-3-0-0001-550-00-0000-0(GABRIEL VALENCIA SOLANC	0.00	23,778.52	23,778.52	0
1-1-2-3-0-0001-611-00-0000-0(CLAUDIA SALINAS CERVANT	0.00	27,002.00	27,002.00	0
1-1-2-3-0-0001-619-00-0000-0(LAURA CHACON MARTINEZ	0.00	500	500	0
1-1-2-3-0-0001-634-00-0000-0(VERONICA BALLESTEROS B,	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-646-00-0000-0(LUIS ARTURO RAZO RANGEI	0.00	5,820.00	5,820.00	0
1-1-2-3-0-0001-706-00-0000-0(CESAR OMAR NIETO CRUZ	0.00	32,498.00	32,498.00	0
1-1-2-3-0-0001-741-00-0000-0(LUIS GERARDO TAPIA GARC	497937.36	0	0	497,937.36
1-1-2-3-0-0001-747-00-0000-0(JUAN LUGO GONZALEZ	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-765-00-0000-0(JOSE JESUS SANCHEZ ESC/	0.00	9,400.00	9,400.00	0
1-1-2-3-0-0001-809-00-0000-0(LUCILA NOYOLA SANCHEZ	0.00	18,500.00	18,500.00	0
1-1-2-3-0-0001-955-00-0000-0(MARIO MEJIA MARRON	0.00	30,600.00	30,600.00	0
1-1-2-3-0-0001-960-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	0.00	18,200.00	18,200.00	0
1-1-2-3-0-0001-961-00-0000-0(CARLOS ALBERTO RUIZ RUI	0.00	10,307.00	10,307.00	0
1-1-2-3-0-0001-963-00-0000-0(VICTOR HUGO GONZALEZ C.	0.00	4,609.26	4,609.26	0
1-1-2-3-0-0001-964-00-0000-0(YSRRAEL SILVA PARDO	0.00	45,526.24	45,526.24	0
1-1-2-3-0-0001-967-00-0000-0(HAYDEE ARREOLA MARTINE	0.00	2,862.73	2,862.73	0
1-1-2-3-0-0001-968-00-0000-0(RUBEN ADRIAN TORRES MA	162.56	0	162.56	0
1-1-2-3-0-0001-969-00-0000-0(ZENON LUNA GONZALEZ	0.00	1,500.00	1,500.00	0
1-1-2-3-0-0001-970-00-0000-0(GABRIEL SIERRA TELLO	0.00	147,084.00	147,084.00	0
1-1-2-3-0-0001-971-00-0000-0(ALEJANDRO GUTIERREZ CH	0.00	49,902.00	49,902.00	0
1-1-2-3-0-0001-973-00-0000-0(MAURICIO MORA MARES	0.00	14,850.00	14,850.00	0
1-1-2-3-0-0001-977-00-0000-0(OZIEL GARCIA GUERRERO	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-978-00-0000-0(MARIA DEL CARMEN ZUÑIGA	0.00	107,000.00	107,000.00	0
1-1-2-3-0-0001-981-00-0000-0(ROQUE DURAN GORDILLO	0.00	2,800.00	2,800.00	0
1-1-2-3-0-0001-982-00-0000-0(OSNAR HUMBERTO MOLINA	0.00	34,000.00	34,000.00	0
1-1-2-3-0-0001-983-00-0000-0(CARLOS DIDIERT PIÑA CER\	0.00	63,155.00	63,155.00	0
1-1-2-3-0-0001-986-00-0000-0(RAFAEL HORACIO PERFECT	0.00	48,815.00	48,815.00	0
1-1-2-3-0-0001-987-00-0000-0(MONSERRAT PATIÑO ALVAR	0.00	33,400.00	33,400.00	0
1-1-2-3-0-0001-992-00-0000-0(SARAI ELISABET HERNANDE	0.00	6,700.00	6,700.00	0
1-1-2-3-0-0001-995-00-0000-0(JAVIER GUILLEN RUIZ	0.00	3,692.00	3,692.00	0
1-1-2-3-0-0001-997-00-0000-0(FABIAN MENDOZA MARTINE	0.00	31,500.00	31,500.00	0
1-1-2-3-0-0002-000-00-0000-0(OTROS DEUDORES	36041087.83	197,614,898.20	197,327,270.79	36,328,715.24
1-1-2-3-0-0002-011-00-0000-0(JOSE RICARDO SÂ NCHEZ H	711054.00	0	0	711,054.00
1-1-2-3-0-0002-013-00-0000-0(COMISION FEDERAL DE ELE	182.00	367	0	549
1-1-2-3-0-0002-048-00-0000-0(DEUDORES DIVERSOS POR	9722894.95	193,630,068.23	193,049,658.85	10,303,304.33
1-1-2-3-0-0002-059-00-0000-0(TRANSFERENCIAS FONDOS	24014841.26	0	0	24,014,841.26
1-1-2-3-0-0002-077-00-0000-0(DEUDORES RAMO33	0.00	2,500,000.00	2,500,000.00	0
1-1-2-3-0-0002-096-00-0000-0(CASA SPRINGS S.A. DE C.V.	7790.20	0	0	7,790.20
1-1-2-3-0-0002-103-00-0000-0(PERSONAL DE SEGURIDAD I	0.00	11,255.70	11,255.70	0
1-1-2-3-0-0002-115-00-0000-0(EDUARDO RAMIREZ JUAREZ	1475.29	0	0	1,475.29
1-1-2-3-0-0002-116-00-0000-0(JUAN CARLOS DE JESUS AG	8100.00	0	0	8,100.00
1-1-2-3-0-0002-144-00-0000-0(CARLOS ALBA BARRIGA	0.00	360.75	360.75	0
1-1-2-3-0-0002-165-00-0000-0(CARLOS GONZALEZ MOCTE	6730.79	0	0	6,730.79
1-1-2-3-0-0002-176-00-0000-0(ADEUDO CUENTA CORRIEN	71884.42	0	71,884.42	0
1-1-2-3-0-0002-306-00-0000-0(ETELBINA GOMEZ PLAZA	0.00	2,156.11	2,156.11	0
1-1-2-3-0-0002-311-00-0000-0(GERARDO JAVIER LARRONC	0.00	6,051.10	6,051.10	0

1-1-2-3-0-0002-317-00-0000-0(CONAGUA IRAMUCO	232292.00	0	0	232,292.00
1-1-2-3-0-0002-322-00-0000-0(DIFERENCIA EN DEPOSITO [	91.75	0	91.75	0
1-1-2-3-0-0002-332-00-0000-0(REINTEGRO PAVIMENTOS M	77926.61	0	0	77,926.61
1-1-2-3-0-0002-333-00-0000-0(DIFERENCIA CALENTADORE	13252.53	0	0	13,252.53
1-1-2-3-0-0002-340-00-0000-0(CHUBB SEGUROS MEXICO S	38207.24	0	0	38,207.24
1-1-2-3-0-0002-351-00-0000-0(CARLOS GONZALEZ MOCTE	3049.06	0	0	3,049.06
1-1-2-3-0-0002-364-00-0000-0(JOSE MIGUEL SANDOVAL SC	1870.64	0	0	1,870.64
1-1-2-3-0-0002-378-00-0000-0(AVELINA AGUILAR FERRER	5711.37	0	0	5,711.37
1-1-2-3-0-0002-381-00-0000-0(JACOBO ESPINOSA BARRER	3146.60	0	0	3,146.60
1-1-2-3-0-0002-382-00-0000-0(SUELDOS DE SEGURIDAD PI	0.00	570,349.00	570,349.00	0
1-1-2-3-0-0002-434-00-0000-0(DESCUENTOS PENDIENTES	850.00	0	850	0
1-1-2-3-0-0002-444-00-0000-0(RETENCIÓN DE SALDO PROC	13738.00	0	0	13,738.00
1-1-2-3-0-0002-451-00-0000-0(LUIS ANTONIO RIVERA ACEV	846.35	0	0	846.35
1-1-2-3-0-0002-521-00-0000-0(DEUDORES DIVERSOS CON	3.30	454,599.54	45,911.69	408,691.15
1-1-2-3-0-0002-528-00-0000-0(SILVIA PATRICIA BARAJAS G	0.00	3,339.00	3,339.00	0
1-1-2-3-0-0002-542-00-0000-0(GABRIELA PEREZ MATA	0.06	0	0.06	0
1-1-2-3-0-0002-543-00-0000-0(DIANA SORAYA ARELLANO J	7892.50	0	0	7,892.50
1-1-2-3-0-0002-544-00-0000-0(QUALITAS COMPAÑIA DE SE	960609.84	0	653,600.00	307,009.84
1-1-2-3-0-0002-546-00-0000-0(CRUZ ROJA MEXICANA DELE	36282.87	0	0	36,282.87
1-1-2-3-0-0002-548-00-0000-0(MARCO ANTONIO NOVOA HE	86443.20	0	0	86,443.20
1-1-2-3-0-0002-550-00-0000-0(ERNESTO GONZALEZ MARIN	0.00	5,167.96	0	5,167.96
1-1-2-3-0-0002-553-00-0000-0(MA. GUADALUPE PIÑA MERL	30.00	44	74	0
1-1-2-3-0-0002-656-00-0000-0(ARACELI VEGA ACEVEDO	13891.00	0	0	13,891.00
1-1-2-3-0-0002-666-00-0000-0(DAVID DURAN SANCHEZ	0.00	3,843.45	3,843.45	0
1-1-2-3-0-0002-667-00-0000-0(MARIA TERESA MONTOYA PI	0.00	6,500.00	6,500.00	0
1-1-2-3-0-0002-668-00-0000-0(PEDRO RODRIGUEZ PEREZ	0.00	1,404.00	1,404.00	0
1-1-2-3-0-0002-669-00-0000-0(DEPOSITO NO IDENTIFICAD(	0.00	270,000.00	270,000.00	0
1-1-2-3-0-0002-670-00-0000-0(MARIA MAGDALENA SAAVEC	0.00	4,000.00	4,000.00	0
1-1-2-3-0-0002-671-00-0000-0(CONSTRUCTORA JASMAR S	0.00	89.95	89.95	0
1-1-2-3-0-0002-672-00-0000-0(JESUS RODRIGUEZ GONZAL	0.00	180	0	180
1-1-2-3-0-0002-673-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	11,587.04	11,587.04	0
1-1-2-3-0-0002-674-00-0000-0(AARON ALCANTAR MEJIA	0.00	738.37	738.37	0
1-1-2-3-0-0002-675-00-0000-0(JOSE DE JESUS TAPIA PACH	0.00	4,420.02	4,420.02	0
1-1-2-3-0-0002-677-00-0000-0(PATRICIA ORTIZ VAZQUEZ	0.00	8,251.99	8,251.99	0
1-1-2-3-0-0002-678-00-0000-0(CLAUDIA MARTINEZ MONTO	0.00	9,219.91	9,119.91	100
1-1-2-3-0-0002-679-00-0000-0(AGUSTIN TINAJERO LOPEZ	0.00	1,235.32	1,235.32	0
1-1-2-3-0-0002-681-00-0000-0(YACARELI NEIBETH GARCIA	0.00	818.79	818.79	0
1-1-2-3-0-0002-682-00-0000-0(CONSTRUCTORA JASMAR	0.00	4,480.00	0	4,480.00
1-1-2-3-0-0002-683-00-0000-0(COMPENSACIÓN PROCURAI	0.00	57,000.00	57,000.00	0
1-1-2-3-0-0002-684-00-0000-0(VICTOR MANUEL CASTELLAI	0.00	29,000.00	29,000.00	0
1-1-2-3-0-0002-685-00-0000-0(DANIEL IVAN AGUILERA CER	0.00	0.5	0	0.5
1-1-2-3-0-0002-687-00-0000-0(RUTH GONZALEZ CALDEROI	0.00	118.72	0	118.72
1-1-2-3-0-0002-688-00-0000-0(SATEG	0.00	5,883.00	0	5,883.00
1-1-2-3-0-0002-689-00-0000-0(LILIAN DOLORES GRANADO	0.00	1,214.19	0	1,214.19
1-1-2-3-0-0002-690-00-0000-0(BAJIO COMISIONES NOMINA	0.00	11,154.56	3,679.52	7,475.04
1-1-2-3-0-0003-000-00-0000-0(APOYOS GUBERNAMENTALE	0.00	29,974,238.42	29,215,238.42	759,000.00
1-1-2-3-0-0003-001-00-0000-0(APORTACIONES ESTATALES	0.00	29,974,238.42	29,215,238.42	759,000.00
1-1-2-3-0-0187-000-00-0000-0(DURCONSA, S.A. DE C.V.	0.00	1,086,356.50	1,086,356.50	0
1-1-2-3-0-0190-000-00-0000-0(YESSICA MONSERRAT CONT	270.00	0	0	270
1-1-2-3-0-2747-000-00-0000-0(BANBAJIO	3.48	138.64	132.84	9.28
1-1-2-3-0-2748-000-00-0000-0(DEUDORES CAJAS INGRES(	0.00	1,948.08	1,798.58	149.5
1-1-2-3-0-2749-000-00-0000-0(HECTOR IVAN RIOS HERNAN	0.00	52,113.60	52,113.60	0
1-1-2-3-0-2750-000-00-0000-0(DISTRIBUIDORA VOLKSWAG	0.00	25,438.00	25,438.00	0
1-1-2-4-0-0000-000-00-0000-0(CONTRIBUCIONES POR REC	437.52	124.31	561.83	0
1-1-2-4-0-0001-000-00-0000-0(SUBSIDIO AL EMPLEO	437.52	124.31	561.83	0
1-1-2-5-0-0000-000-00-0000-0(DEUDORES POR ANTICIPOS	3500.00	539,150.00	446,400.00	96,250.00
1-1-2-5-0-0012-000-00-0000-0(MARIA MAGDALENA VAZQUE	0.00	11,000.00	11,000.00	0
1-1-2-5-0-0014-000-00-0000-0(ROSA ELENA CRUZ GARCIA	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0061-000-00-0000-0(IRMA RODRIGUEZ ARAMBUF	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0063-000-00-0000-0(SILVIA CHAVEZ GARCIA	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0064-000-00-0000-0(JOSE DAVID CASTRO ROSA	0.00	4,300.00	4,300.00	0
1-1-2-5-0-0066-000-00-0000-0(ROSARIO PALACIOS MARTIN	0.00	11,000.00	11,000.00	0
1-1-2-5-0-0073-000-00-0000-0(MARGARITA ALANIS MARTIN	0.00	4,800.00	4,800.00	0
1-1-2-5-0-0097-000-00-0000-0(MARIA GUADALUPE TELLEZ	0.00	5,000.00	5,000.00	0
1-1-2-5-0-0122-000-00-0000-0(VICENTE S. ESPINOZA RANG	0.00	17,000.00	17,000.00	0
1-1-2-5-0-0124-000-00-0000-0(MARCO ANTONIO SUAREZ L	0.00	10,000.00	10,000.00	0
1-1-2-5-0-0128-000-00-0000-0(SELENE GONZALEZ COSS	0.00	15,000.00	11,250.00	3,750.00
1-1-2-5-0-0143-000-00-0000-0(CLAUDIA HERNANDEZ AMBF	0.00	1,800.00	1,800.00	0
1-1-2-5-0-0145-000-00-0000-0(MARTHA CECILIA GARCIA T	0.00	22,000.00	22,000.00	0
1-1-2-5-0-0187-000-00-0000-0(ROSA MARIA TINAJERO CHA	0.00	4,800.00	4,800.00	0
1-1-2-5-0-0207-000-00-0000-0(ISRAEL GOMEZ RODRIGUEZ	0.00	5,000.00	5,000.00	0
1-1-2-5-0-0222-000-00-0000-0(JUAN CARLOS MONTOYA LA	0.00	1,400.00	1,400.00	0

1-1-2-5-0-0267-000-00-0000-0(MA. CARMEN TRUJILLO ALB/	0.00	5,000.00	5,000.00	0
1-1-2-5-0-0279-000-00-0000-0(ROGELIO DURAN GONZALEZ	0.00	1,500.00	1,500.00	0
1-1-2-5-0-0292-000-00-0000-0(RAFAEL VEGA SANCHEZ	0.00	4,700.00	4,700.00	0
1-1-2-5-0-0319-000-00-0000-0(RUFINA TAMAYO CARDONA	0.00	12,000.00	12,000.00	0
1-1-2-5-0-0326-000-00-0000-0(LAURA CHACON MARTINEZ	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0352-000-00-0000-0(MA. SIRENIA GUADALUPE MI	0.00	2,200.00	2,200.00	0
1-1-2-5-0-0370-000-00-0000-0(VICTOR RAMON MALDONAD	0.00	800	800	0
1-1-2-5-0-0395-000-00-0000-0(JUAN HERRERA ESPINO	0.00	4,500.00	4,500.00	0
1-1-2-5-0-0406-000-00-0000-0(MARIA ROSAURA JUAREZ PE	0.00	100,000.00	10,000.00	90,000.00
1-1-2-5-0-0412-000-00-0000-0(FRANCISCO GARCIA LEON	0.00	4,200.00	4,200.00	0
1-1-2-5-0-0414-000-00-0000-0(GRECIA TRUJILLO SANCHEZ	3500.00	0	3,500.00	0
1-1-2-5-0-0425-000-00-0000-0(ABIGAIL TAPIA ARELLANO	0.00	1,500.00	1,500.00	0
1-1-2-5-0-0435-000-00-0000-0(BRENDA ALEXIS ANAIS ROD	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0472-000-00-0000-0(JESUS MIRSHA BALDERAS F	0.00	1,500.00	1,500.00	0
1-1-2-5-0-0488-000-00-0000-0(CATARINO MONROY GOMEZ	0.00	8,000.00	8,000.00	0
1-1-2-5-0-0492-000-00-0000-0(J. GUADALUPE ELEAZAR SEI	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0495-000-00-0000-0(MARIA GUADALUPE RUIZ SA	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0497-000-00-0000-0(IRMA NUÑEZ BOLAÑOS	0.00	9,000.00	9,000.00	0
1-1-2-5-0-0500-000-00-0000-0(JOSE JESUS CERVANTES PF	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0512-000-00-0000-0(JORGE LUIS SORIA GONZAL	0.00	7,000.00	7,000.00	0
1-1-2-5-0-0514-000-00-0000-0(ROLANDO RAI HERNANDEZ I	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0515-000-00-0000-0(ARTURO JUAREZ WIARCO	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0517-000-00-0000-0(ZENON LUNA GONZALEZ	0.00	5,750.00	5,750.00	0
1-1-2-5-0-0518-000-00-0000-0(LUIS ENRIQUE MARTINEZ VE	0.00	4,700.00	4,700.00	0
1-1-2-5-0-0519-000-00-0000-0(ANTONIO TRUJILLO ALVARR	0.00	6,000.00	6,000.00	0
1-1-2-5-0-0520-000-00-0000-0(JARED SARAY GARCIA SIERI	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0521-000-00-0000-0(SABINO LUNA ARREOLA	0.00	8,400.00	8,400.00	0
1-1-2-5-0-0522-000-00-0000-0(NICOLAS GOMEZ GONZALEZ	0.00	37,000.00	37,000.00	0
1-1-2-5-0-0523-000-00-0000-0(HERIBERTO LEON LOPEZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0524-000-00-0000-0(OLGA LIDIA BALTAZAR LULE	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0525-000-00-0000-0(PEDRO MANUEL LEON DELC	0.00	3,100.00	3,100.00	0
1-1-2-5-0-0526-000-00-0000-0(DAVID FLORES GONZALEZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0527-000-00-0000-0(JUAN MARTIN LEMUS SERRA	0.00	3,700.00	3,700.00	0
1-1-2-5-0-0528-000-00-0000-0(EDGAR PIÑA MARTINEZ	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0529-000-00-0000-0(AILIN YESENIA SOLIS HERRE	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0530-000-00-0000-0(JUAN MANUEL LEON GARCIA	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0531-000-00-0000-0(MANUEL CHAVEZ MORA	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0532-000-00-0000-0(EFRAIN LOPEZ LOPEZ	0.00	9,000.00	9,000.00	0
1-1-2-5-0-0533-000-00-0000-0(LEONOR ESTEFANIA VAZQU	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0534-000-00-0000-0(ERIKA JAZMIN PROA RAMIRE	0.00	2,700.00	2,700.00	0
1-1-2-5-0-0535-000-00-0000-0(EVELIA RAMIREZ TAVAREZ	0.00	2,750.00	2,750.00	0
1-1-2-5-0-0536-000-00-0000-0(ALEJANDRA ALBIN HERNANI	0.00	30,000.00	30,000.00	0
1-1-2-5-0-0537-000-00-0000-0(MARIA GUADALUPE ALMARA	0.00	8,000.00	8,000.00	0
1-1-2-5-0-0538-000-00-0000-0(MA SOLEDAD JOSEFINA MEJ	0.00	8,000.00	8,000.00	0
1-1-2-5-0-0539-000-00-0000-0(NOEMI MEDINA CASTRO	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0540-000-00-0000-0(FABIAN MENDOZA MARTINE	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0541-000-00-0000-0(ISIDRO CRUZ ZUÑIGA	0.00	3,500.00	3,500.00	0
1-1-2-5-0-0542-000-00-0000-0(CAMILA ALCALA SALINAS	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0543-000-00-0000-0(JOSE LUIS CONEJO MAÑON	0.00	1,900.00	1,900.00	0
1-1-2-5-0-0544-000-00-0000-0(MOISES PALAFOX CARRILLC	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0545-000-00-0000-0(DEINY AMERICA LAUREANO	0.00	4,500.00	4,500.00	0
1-1-2-5-0-0546-000-00-0000-0(INES HERNANDEZ GARCIA	0.00	5,000.00	5,000.00	0
1-1-2-5-0-0547-000-00-0000-0(PATRICIA MONSERRAT GAR	0.00	2,300.00	2,300.00	0
1-1-2-5-0-0548-000-00-0000-0(JOSE CARLOS JUAREZ PIRU	0.00	5,000.00	2,500.00	2,500.00
1-1-2-5-0-0549-000-00-0000-0(JIMENA DALLAN VEGA HERN	0.00	3,100.00	3,100.00	0
1-1-2-5-0-5010-000-00-0000-0(ANDREA VARGAS YEPEZ	0.00	2,000.00	2,000.00	0
1-1-2-5-0-5011-000-00-0000-0(CECILIA AGUIRRE TELLO	0.00	6,000.00	6,000.00	0
1-1-2-5-0-5015-000-00-0000-0(FRANCISCO JAVIER NIETO F	0.00	2,100.00	2,100.00	0
1-1-2-5-0-5018-000-00-0000-0(JANET OSORNIO MARAVILLA	0.00	3,500.00	3,500.00	0
1-1-2-5-0-5022-000-00-0000-0(MA DE JESUS PIÑA RODRIGI	0.00	3,000.00	3,000.00	0
1-1-2-5-0-5023-000-00-0000-0(CAROLINA REGALADO RESE	0.00	1,500.00	1,500.00	0
1-1-2-5-0-5073-000-00-0000-0(SAMANTHA PAULINA PADILL	0.00	6,200.00	6,200.00	0
1-1-2-5-0-5074-000-00-0000-0(JOSE DE JESUS RODRIGUEZ	0.00	1,100.00	1,100.00	0
1-1-2-5-0-5075-000-00-0000-0(DIANA ARLENNE IBARRA CH	0.00	12,350.00	12,350.00	0
1-1-2-5-0-5076-000-00-0000-0(ANDREA MICHELLE MALDON	0.00	2,000.00	2,000.00	0
1-1-2-5-0-5077-000-00-0000-0(J. ROSARIO BARAJAS RODR	0.00	2,000.00	2,000.00	0
1-1-2-5-0-5078-000-00-0000-0(FELIPA MARQUEZ RAMIREZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-5079-000-00-0000-0(TOMAS LEON LOPEZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-5080-000-00-0000-0(MIGUEL ANGEL LEON GARC	0.00	2,000.00	2,000.00	0
1-1-3-0-0-0000-000-00-0000-0(DERECHOS A RECIBIR BIENI	34223046.60	80,496,898.27	88,042,007.33	26,677,937.54
1-1-3-1-0-0000-000-00-0000-0(ANTICIPO A PROVEEDORES	567437.14	17,533,243.56	17,533,243.57	567,437.13
1-1-3-1-0-0009-000-00-0000-0(JOSE LUIS HERNANDEZ MUJ	0.00	338,140.00	338,140.00	0

1-1-3-1-0-0014-000-00-0000-0(ARGEL VAZQUEZ GARCIA	0.01	0	0.01	0
1-1-3-1-0-0020-000-00-0000-0(DIRECCION GENERAL DE LA	567437.13	0	0	567,437.13
1-1-3-1-0-0021-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	0.00	3,496,022.68	3,496,022.68	0
1-1-3-1-0-0022-000-00-0000-0(AGROQUIMICOS DE ACAMB/	0.00	1,447,875.00	1,447,875.00	0
1-1-3-1-0-0026-000-00-0000-0(CONSTRUCTORA JASMAR S.	0.00	4,289,316.30	4,289,316.30	0
1-1-3-1-0-0027-000-00-0000-0(COMERCIALIZADORA CORUI	0.00	1,244,325.85	1,244,325.85	0
1-1-3-1-0-0028-000-00-0000-0(INGENIERIA Y ARQUITECTUF	0.00	1,748,655.17	1,748,655.17	0
1-1-3-1-0-0029-000-00-0000-0(IKARUS EQUIPAMIENTO Y UI	0.00	1,026,174.56	1,026,174.56	0
1-1-3-1-0-0030-000-00-0000-0(PRODUCTIVIDAD EMPRESAF	0.00	20,000.00	20,000.00	0
1-1-3-1-0-0031-000-00-0000-0(DISTRIBUIDORA VOLKSWAG	0.00	3,922,734.00	3,922,734.00	0
1-1-3-4-0-0000-000-00-0000-0(ANTICIPO A CONTRATISTAS	33517286.21	62,963,654.71	70,508,763.76	25,972,177.16
1-1-3-4-0-0011-000-00-0000-0(PAVIMENTOS MC, S.A. DE C.	300352.38	0	0	300,352.38
1-1-3-4-0-0013-000-00-0000-0(HAESA COMERCIAL, S.A. DE	110171.41	0	0	110,171.41
1-1-3-4-0-0054-000-00-0000-0(ARGEL VAZQUEZ GARCIA	1049445.05	59,604.28	0	1,109,049.33
1-1-3-4-0-1098-000-00-0000-0(ROGELIO LARA JURADO	60824.59	0	0	60,824.59
1-1-3-4-0-1099-000-00-0000-0(GRUPO CRUVAZA S.A DE C.)	826478.00	0	0	826,478.00
1-1-3-4-0-1108-000-00-0000-0(PEDRO GUERRERO GONZAL	1947724.72	0	0	1,947,724.72
1-1-3-4-0-1110-000-00-0000-0(MANELIC HERNANDEZ CHAV	1057249.58	0	0	1,057,249.58
1-1-3-4-0-1116-000-00-0000-0(ECO SISTEMAS DE AGUA SA	1697700.00	0	0	1,697,700.00
1-1-3-4-0-1117-000-00-0000-0(COMERCIALIZADORA EVESA	3237506.59	0	0	3,237,506.59
1-1-3-4-0-1122-000-00-0000-0(CONSTRUCCIONES ARQUITI	250546.34	0	0	250,546.34
1-1-3-4-0-1136-000-00-0000-0(OSVALDO QUINTANA TORRI	46771.98	0	0	46,771.98
1-1-3-4-1-0000-000-00-0000-0(ANTICIPO CONTRATISTA CU	289041.58	10,891,901.28	11,180,942.86	0
1-1-3-4-1-1136-000-00-0000-0(OSVALDO QUINTANA TORRE	0.00	659,098.64	659,098.64	0
1-1-3-4-1-1227-000-00-0000-0(JUAN TRUJILLO ALBARRAN	0.00	1,261,616.28	1,261,616.28	0
1-1-3-4-1-2541-000-00-0000-0(JOSE RAFAEL VEGA FERRUS	0.00	499,993.65	499,993.65	0
1-1-3-4-1-2661-000-00-0000-0(CONSTRUCTORA JASMAR	0.00	2,019,262.45	2,019,262.45	0
1-1-3-4-1-2971-000-00-0000-0(LUIS MIGUEL PLAZAS GARC	289041.58	0	289,041.58	0
1-1-3-4-1-3021-000-00-0000-0(GRUPO CONSTRUCTOR DEL	0.00	1,819,026.13	1,819,026.13	0
1-1-3-4-1-3500-000-00-0000-0(INGENIERIA Y ARQUITECTUF	0.00	1,625,145.17	1,625,145.17	0
1-1-3-4-1-4050-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	0.00	1,348,485.52	1,348,485.52	0
1-1-3-4-1-6904-000-00-0000-0(HECTOR IVAN RIOS HERNAN	0.00	1,201,731.77	1,201,731.77	0
1-1-3-4-1-6908-000-00-0000-0(CONSTRUCTORA CUPEPSA	0.00	457,541.67	457,541.67	0
1-1-3-4-2-0000-000-00-0000-0(ANTICIPO CONTRATISTAS R	891704.38	1,399,166.86	2,290,871.24	0
1-1-3-4-2-0007-000-00-0000-0(OSVALDO QUINTANA TORRI	0.00	1,399,166.86	1,399,166.86	0
1-1-3-4-2-0013-000-00-0000-0(CONSTRUCTORA JUAVICSA	142718.46	0	142,718.46	0
1-1-3-4-2-0039-000-00-0000-0(HECTOR IVAN RIOS HERNAN	59604.28	0	59,604.28	0
1-1-3-4-2-0040-000-00-0000-0(GRUPO CONSTRUCTOR DEL	689381.64	0	689,381.64	0
1-1-3-4-3-0000-000-00-0000-0(ANTICIPO A PROVEEDORES	21751769.61	50,612,982.29	57,036,949.66	15,327,802.24
1-1-3-4-3-0002-000-00-0000-0(IKARUS EQUIPAMIENTO Y UI	0.00	1,249,771.01	1,249,771.01	0
1-1-3-4-3-0003-000-00-0000-0(Yael ENRIQUE VEGA TORRE	2433169.72	1,398,954.37	3,832,124.09	0
1-1-3-4-3-0004-000-00-0000-0(CONSTRUCTORA JASMAR S	417642.45	2,518,910.24	1,327,450.05	1,609,102.64
1-1-3-4-3-0005-000-00-0000-0(OSVALDO QUINTANA TORRE	0.00	1,386,761.74	139,371.96	1,247,389.78
1-1-3-4-3-0006-000-00-0000-0(INGENIERIA Y ARQUITECTUF	0.00	6,440,376.05	4,441,849.76	1,998,526.29
1-1-3-4-3-0007-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	1582019.31	8,143,190.24	7,779,319.42	1,945,890.13
1-1-3-4-3-0008-000-00-0000-0(LUIS MIGUEL PLAZA GARCIA	0.00	1,448,247.25	1,048,724.40	399,522.85
1-1-3-4-3-0009-000-00-0000-0(JOSE ADRIAN HERRERA FR/	500649.07	6,514,355.75	5,604,738.20	1,410,266.62
1-1-3-4-3-0010-000-00-0000-0(J. REFUGIO FLORES CONTR	1959336.54	4,189,827.77	6,149,164.31	0
1-1-3-4-3-0011-000-00-0000-0(MARIA SOLEDAD KARINA LO	498805.56	0	498,805.56	0
1-1-3-4-3-0012-000-00-0000-0(CONSTRUCTORA JUAVICSA	2561310.94	782,204.75	3,343,515.69	0
1-1-3-4-3-0013-000-00-0000-0(AARON ALCANTAR MEJIA	2000529.60	394,400.00	2,394,929.60	0
1-1-3-4-3-0014-000-00-0000-0(GRUPO CONSTRUCTOR DEL	4497563.17	4,746,841.25	6,173,484.50	3,070,919.92
1-1-3-4-3-0016-000-00-0000-0(AURELIO HERNANDEZ CAST	700114.03	828,946.99	1,529,061.02	0
1-1-3-4-3-0017-000-00-0000-0(JUAN JAVIER ROMERO MELI	466083.76	0	466,083.76	0
1-1-3-4-3-0018-000-00-0000-0(ARTURO RAFAEL GALVAN M	898441.22	0	898,441.22	0
1-1-3-4-3-0019-000-00-0000-0(CONSTRUCTORA CUPEPSA	458669.83	317,991.12	458,669.83	317,991.12
1-1-3-4-3-0020-000-00-0000-0(CONSTRUCTORA IBAMIR SA	1966364.03	499,058.94	2,465,422.97	0
1-1-3-4-3-0021-000-00-0000-0(JOSE RAFAEL VEGA FERRUS	279950.00	0	279,950.00	0
1-1-3-4-3-0022-000-00-0000-0(OPERADORA DEL BAJIO AVE	531120.38	3,589,039.72	2,977,189.02	1,142,971.08
1-1-3-4-3-0023-000-00-0000-0(JUANA LOPEZ CHAVEZ	0.00	1,069,010.18	1,069,010.18	0
1-1-3-4-3-0024-000-00-0000-0(HECTOR IVAN RIOS HERNAN	0.00	1,146,661.96	1,146,661.96	0
1-1-3-4-3-0025-000-00-0000-0(SALVADOR CORONA JIMENE	0.00	899,788.03	899,788.03	0
1-1-3-4-3-0026-000-00-0000-0(CUVI SOLUCIONES INTEGRA	0.00	300,000.00	300,000.00	0
1-1-3-4-3-0027-000-00-0000-0(IMELDA GUADALUPE PEREZ M	0.00	999,579.10	563,423.12	436,155.98
1-1-3-4-3-0028-000-00-0000-0(JUAN TRUJILLO ALBARRAN	0.00	1,749,065.83	0	1,749,065.83
1-1-3-9-0-0000-000-00-0000-0(OTROS DERECHOS A RECIB	138323.25	0	0	138,323.25
1-1-3-9-0-0001-000-00-0000-0(DEPOSITOS EN GARANTIA C	5323.25	0	0	5,323.25
1-1-3-9-0-0002-000-00-0000-0(DEPÓSITOS EN GARANTTÁ-	33000.00	0	0	33,000.00
1-1-3-9-0-0004-000-00-0000-0(DEPOSITOS EN GARANTIA C	100000.00	0	0	100,000.00
1-1-5-0-0-0000-000-00-0000-0(ALMACENES	493405.45	555,283.70	523,691.14	524,998.01
1-1-5-2-0-0000-000-00-0000-0(ALMACEN DE PAPELERIA	5891.60	357,719.70	349,526.24	14,085.06
1-1-5-3-0-0000-000-00-0000-0(ALMACEN DE MATERIALES C	7375.00	197,564.00	157,721.00	47,218.00

1-1-5-4-0-0000-000-00-0000-0(ALMACEN DE MATERIALES E	439783.34	0	0	439,783.34
1-1-5-5-0-0000-000-00-0000-0(ALMACEN DE LUBRICANTES	40355.51	0	16,443.90	23,911.61
1-2-0-0-0-0000-000-00-0000-0(ACTIVO NO CIRCULANTE	707384934.33	175,115,395.21	194,249,817.63	688,250,511.91
1-2-3-0-0-0000-000-00-0000-0(BIENES INMUEBLES, INFRAE	709348569.73	160,444,398.59	176,895,691.31	692,897,277.01
1-2-3-1-0-0000-000-00-0000-0(TERRENOS	490272340.46	0	9,144,747.72	481,127,592.74
1-2-3-1-0-5811-000-00-0000-0(TERRENOS	490272340.46	0	9,144,747.72	481,127,592.74
1-2-3-1-0-5811-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	452463673.10	0	1,405,547.72	451,058,125.38
1-2-3-1-0-5811-004-01-0000-0(BIENES INMUEBLES C.C., RA	452463673.10	0	1,405,547.72	451,058,125.38
1-2-3-1-0-5811-002-00-0000-0(EJERCICIO 2011	628596.82	0	0	628,596.82
1-2-3-1-0-5811-002-01-0000-0(TERRENOS	628596.82	0	0	628,596.82
1-2-3-1-0-5811-003-00-0000-0(EJERCICIO 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-003-01-0000-0(TERRENOS 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-004-00-0000-0(EJERCICIO 2013	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-004-01-0000-0(TERRENOS	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-008-00-0000-0(EJERCICIO 2017	3328.26	0	0	3,328.26
1-2-3-1-0-5811-008-01-0000-0(TERRENOS	3328.26	0	0	3,328.26
1-2-3-1-0-5811-009-00-0000-0(EJERCICIO 2018	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-009-01-0000-0(TERRENOS	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-010-00-0000-0(EJERCICIO 2019	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-010-01-0000-0(TERRENOS	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-011-00-0000-0(EJERCICIO 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-011-01-0000-0(TERRENOS 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-014-00-0000-0(EJERCICIO 2023	18460180.88	0	7,739,200.00	10,720,980.88
1-2-3-1-0-5811-014-01-0000-0(TERRENOS	18460180.88	0	7,739,200.00	10,720,980.88
1-2-3-5-0-0000-000-00-0000-0(CONSTRUCCIONES EN PROI	219076229.27	160,444,398.59	167,750,943.59	211,769,684.27
1-2-3-5-2-0000-000-00-0000-0(OBRAS EN PROCESO	208965445.42	160,444,398.59	167,750,943.59	201,658,900.42
1-2-3-5-2-6121-000-00-0000-0(OBRAS EN PROCESO	208163685.79	160,444,398.59	166,949,183.96	201,658,900.42
1-2-3-5-2-6261-000-00-0000-0(OTRAS CONSTRUCCIONES I	801759.63	0	801,759.63	0
1-2-3-5-4-0000-000-00-0000-0(DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-4-6141-000-00-0000-0(DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-7-0000-000-00-0000-0(INSTALACIONES Y EQUIPAM	99879.00	0	0	99,879.00
1-2-3-5-7-6171-000-00-0000-0(INSTALACIONES Y EQUIPAM	99879.00	0	0	99,879.00
1-2-4-0-0-0000-000-00-0000-0(BIENES MUEBLES	95436681.88	13,922,237.78	3,699,579.47	105,659,340.19
1-2-4-1-0-0000-000-00-0000-0(MOBILIARIO Y EQUIPO DE AI	12020000.35	513,319.40	1,238,119.27	11,295,200.48
1-2-4-1-1-0000-000-00-0000-0(MUEBLES DE OFICINA Y EST	1471561.49	71,260.00	46,291.63	1,496,529.86
1-2-4-1-1-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	1471561.49	71,260.00	46,291.63	1,496,529.86
1-2-4-1-1-5111-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	180722.00	0	0	180,722.00
1-2-4-1-1-5111-001-01-0000-0(MUEBLES DE OFICINA Y EST	180722.00	0	0	180,722.00
1-2-4-1-1-5111-002-00-0000-0(EJERCICIO 2011	94109.23	0	0	94,109.23
1-2-4-1-1-5111-002-01-0000-0(MUEBLES DE OFICINA Y EST	94109.23	0	0	94,109.23
1-2-4-1-1-5111-003-00-0000-0(EJERCICIO 2012	87721.50	0	11,266.68	76,454.82
1-2-4-1-1-5111-003-01-0000-0(MUEBLES DE OFICINA Y EST	87721.50	0	11,266.68	76,454.82
1-2-4-1-1-5111-004-00-0000-0(EJERCICIO 2013	156760.99	0	6,400.01	150,360.98
1-2-4-1-1-5111-004-01-0000-0(MUEBLES DE OFICINA Y EST	156760.99	0	6,400.01	150,360.98
1-2-4-1-1-5111-005-00-0000-0(EJERCICIO 2014	244625.12	0	5,000.00	239,625.12
1-2-4-1-1-5111-005-01-0000-0(MUEBLES DE OFICINA Y EST	244625.12	0	5,000.00	239,625.12
1-2-4-1-1-5111-006-00-0000-0(EJERCICIO 2015	158973.25	0	0	158,973.25
1-2-4-1-1-5111-006-01-0000-0(MUEBLES DE OFICINA Y ES	158973.25	0	0	158,973.25
1-2-4-1-1-5111-007-00-0000-0(EJERCICIO 2016	108336.47	0	4,375.02	103,961.45
1-2-4-1-1-5111-007-01-0000-0(MUEBLES DE OFICINA Y EST	108336.47	0	4,375.02	103,961.45
1-2-4-1-1-5111-008-00-0000-0(EJERCICIO 2017	79099.93	0	11,999.92	67,100.01
1-2-4-1-1-5111-008-01-0000-0(MUEBLES DE OFICINA Y EST	79099.93	0	11,999.92	67,100.01
1-2-4-1-1-5111-010-00-0000-0(EJERCICIO 2019	79630.00	0	0	79,630.00
1-2-4-1-1-5111-010-01-0000-0(MUEBLES DE OFICINA Y EST	79630.00	0	0	79,630.00
1-2-4-1-1-5111-011-00-0000-0(EJERCICIO 2020	66950.00	0	0	66,950.00
1-2-4-1-1-5111-011-01-0000-0(MUEBLES DE OFICINA Y EST	66950.00	0	0	66,950.00
1-2-4-1-1-5111-012-00-0000-0(EJERCICIO 2021	158693.00	0	7,250.00	151,443.00
1-2-4-1-1-5111-012-01-0000-0(MUEBLES DE OFICINA Y EST	158693.00	0	7,250.00	151,443.00
1-2-4-1-1-5111-013-00-0000-0(EJERCICIO 2022	17000.00	0	0	17,000.00
1-2-4-1-1-5111-013-01-0000-0(MUEBLES DE OFICINA Y EST	17000.00	0	0	17,000.00
1-2-4-1-1-5111-014-00-0000-0(EJERCICIO 2023	38940.00	0	0	38,940.00
1-2-4-1-1-5111-014-01-0000-0(MUEBLES DE OFICINA Y EST	38940.00	0	0	38,940.00
1-2-4-1-1-5111-015-00-0000-0(EJERCICIO 2024	0.00	71,260.00	0	71,260.00
1-2-4-1-1-5111-015-01-0000-0(MUEBLES DE OFICINA Y EST	0.00	71,260.00	0	71,260.00
1-2-4-1-2-0000-000-00-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-000-00-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-00-0000-0(EJERCICIO 2015	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-01-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-3-0000-000-00-0000-0(EQUIPO DE COMPUTO Y DE	9794419.57	399,759.40	1,150,827.64	9,043,351.33
1-2-4-1-3-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-00-0000-0(EJERCICIO 2018	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-01-0000-0(MUEBLES DE OFICINA Y EST	6630.00	0	0	6,630.00

1-2-4-1-3-5131-000-00-0000-0(BIENES ARTISTICOS, CULTU	351100.00	0	0	351,100.00
1-2-4-1-3-5131-014-00-0000-0(EJERCICIO 2023	351100.00	0	0	351,100.00
1-2-4-1-3-5131-014-01-0000-0(BIENES ARTISTICOS, CULTU	351100.00	0	0	351,100.00
1-2-4-1-3-5151-000-00-0000-0(COMPUTADORAS Y EQUIPO	9436689.57	399,759.40	1,150,827.64	8,685,621.33
1-2-4-1-3-5151-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	494233.32	0	96,000.00	398,233.32
1-2-4-1-3-5151-001-01-0000-0(BIENES MUEBLES, EQPO. DE	494233.32	0	96,000.00	398,233.32
1-2-4-1-3-5151-002-00-0000-0(EJERCICIO 2011	209500.00	0	42,000.00	167,500.00
1-2-4-1-3-5151-002-01-0000-0(COMPUTADORAS Y EQUIPO	209500.00	0	42,000.00	167,500.00
1-2-4-1-3-5151-003-00-0000-0(EJERCICIO 2012	105257.36	0	43,936.96	61,320.40
1-2-4-1-3-5151-003-01-0000-0(COMPUTADORAS Y EQUIPO	105257.36	0	43,936.96	61,320.40
1-2-4-1-3-5151-004-00-0000-0(EJERCICIO 2013	504763.51	0	146,414.79	358,348.72
1-2-4-1-3-5151-004-01-0000-0(COMPUTADORAS Y EQUIPO	504763.51	0	146,414.79	358,348.72
1-2-4-1-3-5151-005-00-0000-0(EJERCICIO 2014	608265.60	0	131,744.88	476,520.72
1-2-4-1-3-5151-005-01-0000-0(COMPUTADORAS Y EQUIPO	608265.60	0	131,744.88	476,520.72
1-2-4-1-3-5151-006-00-0000-0(EJERCICIO 2015	216775.45	0	18,924.41	197,851.04
1-2-4-1-3-5151-006-01-0000-0(COMPUTADORAS Y EQUIPO	216775.45	0	18,924.41	197,851.04
1-2-4-1-3-5151-007-00-0000-0(EJERCICIO 2016	775769.36	0	42,000.00	733,769.36
1-2-4-1-3-5151-007-01-0000-0(COMPUTADORAS Y EQUIPO	775769.36	0	42,000.00	733,769.36
1-2-4-1-3-5151-008-00-0000-0(EJERCICIO 2017	334089.49	0	25,464.00	308,625.49
1-2-4-1-3-5151-008-01-0000-0(COMPUTADORAS Y EQUIPO	334089.49	0	25,464.00	308,625.49
1-2-4-1-3-5151-009-00-0000-0(COMPUTADORAS Y EQUIPO	874493.18	0	42,259.98	832,233.20
1-2-4-1-3-5151-009-01-0000-0(COMPUTADORAS Y EQUIPO	874493.18	0	42,259.98	832,233.20
1-2-4-1-3-5151-010-00-0000-0(EJERCICIO 2019	364923.00	0	0	364,923.00
1-2-4-1-3-5151-010-01-0000-0(EQUIPO DE COMPUTO Y EQI	364923.00	0	0	364,923.00
1-2-4-1-3-5151-011-00-0000-0(EJERCICIO 2020	1530757.35	0	40,930.68	1,489,826.67
1-2-4-1-3-5151-011-01-0000-0(EQUIPO DE COMPUTO Y EQI	1530757.35	0	40,930.68	1,489,826.67
1-2-4-1-3-5151-012-00-0000-0(EJERCICIO 2021	1172150.94	0	36,651.94	1,135,499.00
1-2-4-1-3-5151-012-01-0000-0(EQUIPO DE COMPUTO Y EQI	1172150.94	0	36,651.94	1,135,499.00
1-2-4-1-3-5151-013-00-0000-0(EJERCICIO 2022	1291198.00	0	0	1,291,198.00
1-2-4-1-3-5151-013-01-0000-0(EQUIPO DE COMPUTO Y EQI	1291198.00	0	0	1,291,198.00
1-2-4-1-3-5151-014-00-0000-0(EJERCICIO 2023	954513.01	0	484,500.00	470,013.01
1-2-4-1-3-5151-014-01-0000-0(EQUIPO DE COMPUTO Y EQI	954509.01	0	484,500.00	470,009.01
1-2-4-1-3-5151-014-02-0000-0(COMODATO EQUIPO DE COM	4.00	0	0	4
1-2-4-1-3-5151-015-00-0000-0(EJERCICIO 2024	0.00	399,759.40	0	399,759.40
1-2-4-1-3-5151-015-01-0000-0(EQUIPO DE COMPUTO Y EQI	0.00	399,759.40	0	399,759.40
1-2-4-1-9-0000-000-00-0000-0(OTROS MOBILIARIOS Y EQUI	741619.29	42,300.00	41,000.00	742,919.29
1-2-4-1-9-5191-000-00-0000-0(OTROS MOBILIARIOS Y EQUI	741619.29	42,300.00	41,000.00	742,919.29
1-2-4-1-9-5191-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	213999.00	0	31,000.00	182,999.00
1-2-4-1-9-5191-001-01-0000-0(OTROS MOBILIARIOS Y EQUI	213999.00	0	31,000.00	182,999.00
1-2-4-1-9-5191-002-00-0000-0(EJERCICIO 2011	23000.00	0	10,000.00	13,000.00
1-2-4-1-9-5191-002-01-0000-0(OTROS MOBILIARIOS Y EQUI	23000.00	0	10,000.00	13,000.00
1-2-4-1-9-5191-003-00-0000-0(EJERCICIO 2012	38629.00	0	0	38,629.00
1-2-4-1-9-5191-003-01-0000-0(OTROS MOBILIARIOS Y EQUI	38629.00	0	0	38,629.00
1-2-4-1-9-5191-004-00-0000-0(EJERCICIO 2013	2299.00	0	0	2,299.00
1-2-4-1-9-5191-004-01-0000-0(OTROS MOBILIARIOS Y EQUI	2299.00	0	0	2,299.00
1-2-4-1-9-5191-005-00-0000-0(EJERCICIO 2014	42071.29	0	0	42,071.29
1-2-4-1-9-5191-005-01-0000-0(OTROS MOBILIARIOS Y EQUI	42071.29	0	0	42,071.29
1-2-4-1-9-5191-006-00-0000-0(EJERCICIO 2015	11120.22	0	0	11,120.22
1-2-4-1-9-5191-006-01-0000-0(OTROS MOBILIARIOS Y EQUI	11120.22	0	0	11,120.22
1-2-4-1-9-5191-007-00-0000-0(EJERCICIO 2016	2100.01	0	0	2,100.01
1-2-4-1-9-5191-007-01-0000-0(OTROS MOBILIARIOS Y EQUI	2100.01	0	0	2,100.01
1-2-4-1-9-5191-008-00-0000-0(EJERCICIO 2017	14788.00	0	0	14,788.00
1-2-4-1-9-5191-008-01-0000-0(OTROS MOBILIARIOS Y EQUI	14788.00	0	0	14,788.00
1-2-4-1-9-5191-009-00-0000-0(EJERCICIO 2018	34220.00	0	0	34,220.00
1-2-4-1-9-5191-009-01-0000-0(OTROS MOBILIARIOS Y EQUI	34220.00	0	0	34,220.00
1-2-4-1-9-5191-011-00-0000-0(EJERCICIO 2020	139918.01	0	0	139,918.01
1-2-4-1-9-5191-011-01-0000-0(OTROS MOBILIARIOS Y EQUI	139918.01	0	0	139,918.01
1-2-4-1-9-5191-012-00-0000-0(EJERCICIO 2021	40724.76	0	0	40,724.76
1-2-4-1-9-5191-012-01-0000-0(OTROS MOBILIARIOS Y EQUI	40724.76	0	0	40,724.76
1-2-4-1-9-5191-013-00-0000-0(EJERCICIO 2022	178750.00	0	0	178,750.00
1-2-4-1-9-5191-013-01-0000-0(OTRO MOBILIARIO Y EQUIPC	178750.00	0	0	178,750.00
1-2-4-1-9-5191-015-00-0000-0(EJERCICIO 2024	0.00	42,300.00	0	42,300.00
1-2-4-1-9-5191-015-01-0000-0(OTROS MOBILIARIOS Y EQUI	0.00	42,300.00	0	42,300.00
1-2-4-2-0-0000-000-00-0000-0(MOB. Y EQPO. EDUC. Y RECI	2350150.04	102,210.93	127,546.36	2,324,814.61
1-2-4-2-1-0000-000-00-0000-0(EQUIPOS Y APARATOS AUDI	750216.20	68,074.01	15,000.00	803,290.21
1-2-4-2-1-5211-000-00-0000-0(EQUIPOS Y APARATOS AUDI	750216.20	68,074.01	15,000.00	803,290.21
1-2-4-2-1-5211-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	284000.00	0	15,000.00	269,000.00
1-2-4-2-1-5211-001-01-0000-0(EQUIPOS Y APARATOS AUDI	284000.00	0	15,000.00	269,000.00
1-2-4-2-1-5211-002-00-0000-0(EJERCICIO 2011	17500.00	0	0	17,500.00
1-2-4-2-1-5211-002-01-0000-0(EQUIPOS Y APARATOS AUDI	17500.00	0	0	17,500.00
1-2-4-2-1-5211-003-00-0000-0(EJERCICIO 2012	7442.00	0	0	7,442.00
1-2-4-2-1-5211-003-01-0000-0(EQUIPOS Y APARATOS AUDI	7442.00	0	0	7,442.00

1-2-4-2-1-5211-004-00-0000-0(EJERCICIO 2013	164709.99	0	0	164,709.99
1-2-4-2-1-5211-004-01-0000-0(EQ. Y APARATOS AUDIOVISL	164709.99	0	0	164,709.99
1-2-4-2-1-5211-005-00-0000-0(EJERCICIO 2014	116070.03	0	0	116,070.03
1-2-4-2-1-5211-005-01-0000-0(EQ. Y APARATOS AUDIOVISL	116070.03	0	0	116,070.03
1-2-4-2-1-5211-006-00-0000-0(EJERCICIO 2015	13500.00	0	0	13,500.00
1-2-4-2-1-5211-006-01-0000-0(EQ. Y APARATOS AUDIOVISL	13500.00	0	0	13,500.00
1-2-4-2-1-5211-007-00-0000-0(EJERCICIO 2016	21614.98	0	0	21,614.98
1-2-4-2-1-5211-011-01-0000-0(EQUIPO Y APARATOS AUDIOVISL	21614.98	0	0	21,614.98
1-2-4-2-1-5211-008-00-0000-0(EJERCICIO 2017	35139.54	0	0	35,139.54
1-2-4-2-1-5211-008-01-0000-0(EQ. Y APARATOS AUDIOVISL	35139.54	0	0	35,139.54
1-2-4-2-1-5211-010-00-0000-0(EJERCICIO 2019	10129.00	0	0	10,129.00
1-2-4-2-1-5211-010-01-0000-0(EQUIPOS Y APARATOS AUDI	10129.00	0	0	10,129.00
1-2-4-2-1-5211-011-00-0000-0(EJERCICIO 2020	36300.00	0	0	36,300.00
1-2-4-2-1-5211-011-01-0000-0(EQUIPO Y APARATOS AUDIC	36300.00	0	0	36,300.00
1-2-4-2-1-5211-014-00-0000-0(EJERCICIO 2023	43810.66	0	0	43,810.66
1-2-4-2-1-5211-014-01-0000-0(EQUIPOS Y APARATOS AUDI	43810.66	0	0	43,810.66
1-2-4-2-1-5211-015-00-0000-0(EJERCICIO 2024	0.00	68,074.01	0	68,074.01
1-2-4-2-1-5211-015-01-0000-0(EQUIPOS Y APARATOS AUDI	0.00	68,074.01	0	68,074.01
1-2-4-2-2-0000-000-00-0000-0(APARATOS DEPORTIVOS	284891.00	14,137.92	0	299,028.92
1-2-4-2-2-5221-000-00-0000-0(APARATOS DEPORTIVOS	284891.00	14,137.92	0	299,028.92
1-2-4-2-2-5221-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	15500.00	0	0	15,500.00
1-2-4-2-2-5221-001-01-0000-0(APARATOS DEPORTIVOS	15500.00	0	0	15,500.00
1-2-4-2-2-5221-009-00-0000-0(EJERCICIO 2018	217391.00	0	0	217,391.00
1-2-4-2-2-5221-009-01-0000-0(APARATOS DEPORTIVOS	217391.00	0	0	217,391.00
1-2-4-2-2-5221-011-00-0000-0(EJERCICIO 2020	52000.00	0	0	52,000.00
1-2-4-2-2-5221-011-01-0000-0(APARATOS DEPORTIVOS	52000.00	0	0	52,000.00
1-2-4-2-2-5221-015-00-0000-0(EJERCICIO 2024	0.00	14,137.92	0	14,137.92
1-2-4-2-2-5221-015-01-0000-0(APARATOS DEPORTIVOS	0.00	14,137.92	0	14,137.92
1-2-4-2-3-0000-000-00-0000-0(CÂ MARAS FOTOGRÂ TICAS	925182.93	0	112,546.36	812,636.57
1-2-4-2-3-5231-000-00-0000-0(CÂ MARAS FOTOGRÂ FICAS	925182.93	0	112,546.36	812,636.57
1-2-4-2-3-5231-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	75300.99	0	5,000.00	70,300.99
1-2-4-2-3-5231-001-01-0000-0(CAMARAS FOTOGRAFICAS Y	75300.99	0	5,000.00	70,300.99
1-2-4-2-3-5231-002-00-0000-0(EJERCICIO 2011	5500.00	0	0	5,500.00
1-2-4-2-3-5231-002-01-0000-0(CAMARAS FOTOGRAFICAS Y	5500.00	0	0	5,500.00
1-2-4-2-3-5231-003-00-0000-0(EJERCICIO 2012	37151.31	0	0	37,151.31
1-2-4-2-3-5231-003-01-0000-0(CMARAS FOTOGRAFICAS Y I	37151.31	0	0	37,151.31
1-2-4-2-3-5231-004-00-0000-0(EJERCICIO 2013	37987.20	0	37,987.20	0
1-2-4-2-3-5231-004-01-0000-0(CAMARAS FOTOGRAFICAS Y	37987.20	0	37,987.20	0
1-2-4-2-3-5231-005-00-0000-0(EJERCICIO 2014	69939.83	0	38,659.15	31,280.68
1-2-4-2-3-5231-005-01-0000-0(CAMARAS FOTOGRAFICAS Y	69939.83	0	38,659.15	31,280.68
1-2-4-2-3-5231-006-00-0000-0(EJERCICIO 2015	48000.01	0	12,000.01	36,000.00
1-2-4-2-3-5231-006-01-0000-0(CAMARAS FOTOGRAFICAS Y	48000.01	0	12,000.01	36,000.00
1-2-4-2-3-5231-007-00-0000-0(EJERCICIO 2016	219756.31	0	0	219,756.31
1-2-4-2-3-5231-007-01-0000-0(CAMARAS FOTOGRAFICAS Y	219756.31	0	0	219,756.31
1-2-4-2-3-5231-008-00-0000-0(EJERCICIO 2017	33985.00	0	0	33,985.00
1-2-4-2-3-5231-008-01-0000-0(CAMARAS FOTOGRAFICAS Y	33985.00	0	0	33,985.00
1-2-4-2-3-5231-009-00-0000-0(EJERCICIO 2018	38425.28	0	18,900.00	19,525.28
1-2-4-2-3-5231-009-01-0000-0(CAMARAS FOTOGRAFICAS Y	38425.28	0	18,900.00	19,525.28
1-2-4-2-3-5231-011-00-0000-0(EJERCICIO 2020	43800.00	0	0	43,800.00
1-2-4-2-3-5231-011-01-0000-0(CAMARAS FOTOGRAFICAS Y	43800.00	0	0	43,800.00
1-2-4-2-3-5231-012-00-0000-0(EJERCICIO 2021	15329.00	0	0	15,329.00
1-2-4-2-3-5231-012-01-0000-0(CAMARAS FOTOGRAFICAS Y	15329.00	0	0	15,329.00
1-2-4-2-3-5231-014-00-0000-0(EJERCICIO 2023	300008.00	0	0	300,008.00
1-2-4-2-3-5231-014-01-0000-0(CAMARAS FOTOGRAFICAS Y	300008.00	0	0	300,008.00
1-2-4-2-9-0000-000-00-0000-0(OTRO MOBILIARIO Y EQUIPC	389859.91	19,999.00	0	409,858.91
1-2-4-2-9-5291-000-00-0000-0(OTRO MOBILIARIO Y EQUIPC	389859.91	19,999.00	0	409,858.91
1-2-4-2-9-5291-005-00-0000-0(OTRO MOBILIARIO Y EQUIPC	7360.00	0	0	7,360.00
1-2-4-2-9-5291-005-01-0000-0(OTRO MOBILIARIO Y EQUIPC	7360.00	0	0	7,360.00
1-2-4-2-9-5291-006-00-0000-0(EJERCICIO 2015	109999.91	0	0	109,999.91
1-2-4-2-9-5291-006-01-0000-0(OTRO MOBILIARIO Y EQUIPC	109999.91	0	0	109,999.91
1-2-4-2-9-5291-011-00-0000-0(EJERCICIO 2020	272500.00	0	0	272,500.00
1-2-4-2-9-5291-011-01-0000-0(OTRO MOBILIARIO Y EQUIPC	272500.00	0	0	272,500.00
1-2-4-2-9-5291-015-00-0000-0(EJERCICIO 2024	0.00	19,999.00	0	19,999.00
1-2-4-2-9-5291-015-01-0000-0(OTRO MOBILIARIO Y EQUIPC	0.00	19,999.00	0	19,999.00
1-2-4-3-0-0000-000-00-0000-0(EQPO. E INSTRUMENTAL ME	4972916.00	0	0	4,972,916.00
1-2-4-3-1-0000-000-00-0000-0(EQUIPO MEDICO Y DE LABOI	4941596.00	0	0	4,941,596.00
1-2-4-3-1-5311-000-00-0000-0(EQUIPO MEDICO Y DE LABOI	4941596.00	0	0	4,941,596.00
1-2-4-3-1-5311-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	8000.00	0	0	8,000.00
1-2-4-3-1-5311-001-01-0000-0(EQUIPO MEDICO Y DE LABOI	8000.00	0	0	8,000.00
1-2-4-3-1-5311-012-00-0000-0(EJERCICIO 2021	4933596.00	0	0	4,933,596.00
1-2-4-3-1-5311-012-01-0000-0(EQUIPO MEDICO Y DE LABOI	4933596.00	0	0	4,933,596.00
1-2-4-3-2-0000-000-00-0000-0(INSTRUMENTAL MEDICO Y C	31320.00	0	0	31,320.00

1-2-4-3-2-5321-000-00-0000-00(INSTRUMENTOS MEDICOS	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-00-0000-00 EJERCICIO 2017	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-01-0000-00 INSTRUMENTAL MEDICO Y C	31320.00	0	0	31,320.00
1-2-4-4-0-0000-000-00-0000-00 EQUIPO DE TRANSPORTE	42486262.74	13,163,738.95	2,226,614.00	53,423,387.69
1-2-4-4-1-0000-000-00-0000-00 VEHICULOS Y EQUIPO TERR	38678767.00	13,163,738.95	2,201,331.00	49,641,174.95
1-2-4-4-1-5411-000-00-0000-00 VEHICULOS Y EQUIPO TERR	38678767.00	13,163,738.95	2,201,331.00	49,641,174.95
1-2-4-4-1-5411-001-00-0000-00 EJERCICIO 2010 Y ANTERIOF	3721721.02	0	157,500.00	3,564,221.02
1-2-4-4-1-5411-004-01-0000-00 AUTOMOVILES Y CAMIONES	3721721.02	0	157,500.00	3,564,221.02
1-2-4-4-1-5411-002-00-0000-00 EJERCICIO 2011	87000.00	0	47,000.00	40,000.00
1-2-4-4-1-5411-002-01-0000-00 AUTOMOVILES Y CAMIONES	87000.00	0	47,000.00	40,000.00
1-2-4-4-1-5411-003-00-0000-00 EJERCICIO 2012	217900.00	0	0	217,900.00
1-2-4-4-1-5411-003-01-0000-00 AUTOMOVILES Y CAMIONES	217900.00	0	0	217,900.00
1-2-4-4-1-5411-004-00-0000-00 EJERCICIO 2013	622000.00	0	35,000.00	587,000.00
1-2-4-4-1-5411-004-01-0000-00 VEHICULOS Y EQUIPO TERR	622000.00	0	35,000.00	587,000.00
1-2-4-4-1-5411-005-00-0000-00 EJERCICIO 2014	6445175.00	0	446,830.00	5,998,345.00
1-2-4-4-1-5411-005-01-0000-00 AUTOMOVILES Y CAMIONES	6445175.00	0	446,830.00	5,998,345.00
1-2-4-4-1-5411-006-00-0000-00 EJERCICIO 2015	1742800.00	0	1,515,000.00	227,800.00
1-2-4-4-1-5411-006-01-0000-00 AUTOMOVILES Y CAMIONES	1742800.00	0	1,515,000.00	227,800.00
1-2-4-4-1-5411-007-00-0000-00 EJERCICIO 2016	6113458.01	0	0	6,113,458.01
1-2-4-4-1-5411-007-01-0000-00 AUTOMOVILES Y CAMIONES	6113457.97	0	0	6,113,457.97
1-2-4-4-1-5411-007-02-0000-00 AUTOMÓVILES Y CAMIONES	0.04	0	0	0.04
1-2-4-4-1-5411-008-00-0000-00 EJERCICIO 2017	5.00	0	1	4
1-2-4-4-1-5411-008-02-0000-00 AUTOMÓVILES Y CAMIONES	5.00	0	1	4
1-2-4-4-1-5411-009-00-0000-00 EJERCICIO 2018	793998.97	0	0	793,998.97
1-2-4-4-1-5411-009-01-0000-00 AUTOMOVILES Y CAMIONES	793998.97	0	0	793,998.97
1-2-4-4-1-5411-010-00-0000-00 EJERCICIO 2019	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-010-01-0000-00 AUTOMOVILES Y CAMIONES	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-011-00-0000-00 EJERCICIO 2020	5887970.00	0	0	5,887,970.00
1-2-4-4-1-5411-011-01-0000-00 AUTOMOVILES Y CAMINONE	5887969.00	0	0	5,887,969.00
1-2-4-4-1-5411-011-02-0000-00 AUTOMOVILES Y CAMIONES	1.00	0	0	1
1-2-4-4-1-5411-012-00-0000-00 EJERCICIO 2021	226000.00	0	0	226,000.00
1-2-4-4-1-5411-012-01-0000-00 AUTOMOVILES Y CAMIONES	226000.00	0	0	226,000.00
1-2-4-4-1-5411-013-00-0000-00 EJERCICIO 2022	1005002.00	0	0	1,005,002.00
1-2-4-4-1-5411-013-01-0000-00 AUTOMOVILES Y CAMIONES	1005000.00	0	0	1,005,000.00
1-2-4-4-1-5411-013-02-0000-00 AUTOMÓVILES Y CAMIONES	2.00	0	0	2
1-2-4-4-1-5411-014-00-0000-00 EJERCICIO 2023	6495205.00	0	0	6,495,205.00
1-2-4-4-1-5411-014-01-0000-00 AUTOMOVILES Y CAMIONES	6495200.00	0	0	6,495,200.00
1-2-4-4-1-5411-014-02-0000-00 AUTOMÓVILES Y CAMIONES	5.00	0	0	5
1-2-4-4-1-5411-015-00-0000-00 EJERCICIO 2024	0.00	13,163,738.95	0	13,163,738.95
1-2-4-4-1-5411-015-01-0000-00 AUTOMOVILES Y CAMIONES	0.00	13,163,733.95	0	13,163,733.95
1-2-4-4-1-5411-015-02-0000-00 AUTOMOVILES Y CAMIONES	0.00	5	0	5
1-2-4-4-2-0000-000-00-0000-00 CARROCERIAS Y REMOLQUI	600337.84	0	25,283.00	575,054.84
1-2-4-4-2-5421-000-00-0000-00 CARROCERIAS Y REMOLQUI	600337.84	0	25,283.00	575,054.84
1-2-4-4-2-5421-001-00-0000-00 EJERCICIO 2010 Y ANTERIOF	155175.00	0	0	155,175.00
1-2-4-4-2-5421-001-01-0000-00 CARROCERIAS Y REMOLQUI	155175.00	0	0	155,175.00
1-2-4-4-2-5421-005-00-0000-00 EJERCICIO 2014	224762.84	0	25,283.00	199,479.84
1-2-4-4-2-5421-005-01-0000-00 CARROCERIA Y REMOLQUE	224762.84	0	25,283.00	199,479.84
1-2-4-4-2-5421-014-00-0000-00 EJERCICIO 2023	220400.00	0	0	220,400.00
1-2-4-4-2-5421-014-01-0000-00 CARROCERIA Y REMOLQUE	220400.00	0	0	220,400.00
1-2-4-4-5-0000-000-00-0000-00 EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-000-00-0000-00 EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-00-0000-00 EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-01-0000-00 EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-9-0000-000-00-0000-00 OTROS EQUIPOS DE TRANS	3127157.90	0	0	3,127,157.90
1-2-4-4-9-5491-000-00-0000-00 OTROS EQUIPOS DE TRANS	3127157.90	0	0	3,127,157.90
1-2-4-4-9-5491-006-00-0000-00 EJERCICIO 2015	790668.00	0	0	790,668.00
1-2-4-4-9-5491-006-01-0000-00 OTROS EQUIPOS DE TRANS	790668.00	0	0	790,668.00
1-2-4-4-9-5491-008-00-0000-00 EJERCICIO 2017	56980.00	0	0	56,980.00
1-2-4-4-9-5491-008-01-0000-00 OTROS EQUIPOS DE TRANS	56980.00	0	0	56,980.00
1-2-4-4-9-5491-009-00-0000-00 EJERCICIO 2018	846918.90	0	0	846,918.90
1-2-4-4-9-5491-009-01-0000-00 OTROS EQUIPOS DE TRANS	846918.90	0	0	846,918.90
1-2-4-4-9-5491-011-00-0000-00 EJERCICIO 2020	567204.00	0	0	567,204.00
1-2-4-4-9-5491-011-01-0000-00 OTROS EQUIPOS DE TRANS	567204.00	0	0	567,204.00
1-2-4-4-9-5491-013-00-0000-00 EJERCICIO 2022	827387.00	0	0	827,387.00
1-2-4-4-9-5491-013-01-0000-00 OTROS EQUIPOS DE TRANS	827387.00	0	0	827,387.00
1-2-4-4-9-5491-014-00-0000-00 EJERCICIO 2023	38000.00	0	0	38,000.00
1-2-4-4-9-5491-014-01-0000-00 OTROS EQUIPOS DE TRANS	38000.00	0	0	38,000.00
1-2-4-5-0-0000-000-00-0000-00 EQUIPO DE DEFENSA Y SEG	8258025.63	0	0	8,258,025.63
1-2-4-5-0-5511-000-00-0000-00 EQUIPO DE DEFENSA Y DE S	227202.13	0	0	227,202.13
1-2-4-5-0-5511-002-00-0000-00 EJERCICIO 2011	215370.13	0	0	215,370.13
1-2-4-5-0-5511-002-01-0000-00 EQUIPO DE DEFENSA Y SEG	215370.13	0	0	215,370.13
1-2-4-5-0-5511-014-00-0000-00 EJERCICIO 2023	11832.00	0	0	11,832.00

1-2-4-5-0-5511-014-01-0000-0(EQUIPO DE DEFENSA Y DE S	11832.00	0	0	11,832.00
1-2-4-5-1-0000-000-00-0000-0(EQUIPO DE DEFENSA Y SEG	8030823.50	0	0	8,030,823.50
1-2-4-5-1-5511-000-00-0000-0(EQUIPO DE DEFENSA Y SEG	8030823.50	0	0	8,030,823.50
1-2-4-5-1-5511-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	107000.00	0	0	107,000.00
1-2-4-5-1-5511-001-01-0000-0(EQUIPO DE DEFENSA Y SEG	107000.00	0	0	107,000.00
1-2-4-5-1-5511-004-00-0000-0(EJERCICIO 2013	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-004-01-0000-0(EQUIPO DE DEFENSA Y SEG	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-005-00-0000-0(EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-005-01-0000-0(EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-007-00-0000-0(EJERCICIO 2016	4103660.26	0	0	4,103,660.26
1-2-4-5-1-5511-007-01-0000-0(EQUIPO DE DEFENSA Y SEG	4103660.26	0	0	4,103,660.26
1-2-4-5-1-5511-010-00-0000-0(EJERCICIO 2019	1240272.00	0	0	1,240,272.00
1-2-4-5-1-5511-010-01-0000-0(EQUIPO DE DEFENSA Y SEG	1240272.00	0	0	1,240,272.00
1-2-4-5-1-5511-011-00-0000-0(EJERCICIO 2020	643220.00	0	0	643,220.00
1-2-4-5-1-5511-011-01-0000-0(EQUIPO DE DEFENSA Y SEG	643220.00	0	0	643,220.00
1-2-4-5-1-5511-013-00-0000-0(EJERCICIO 2022	9.00	0	0	9
1-2-4-5-1-5511-013-02-0000-0(EQUIPO DE DEFENSA Y SEG	9.00	0	0	9
1-2-4-5-1-5511-014-00-0000-0(EJERCICIO 2023	16.00	0	0	16
1-2-4-5-1-5511-014-02-0000-0(EQUIPO DE DEFENSA Y SEG	16.00	0	0	16
1-2-4-6-0-0000-000-00-0000-0(MAQ. OTROS EQPOS. Y HER	25349327.12	142,968.50	107,299.84	25,384,995.78
1-2-4-6-3-0000-000-00-0000-0(MAQUINARIA Y EQUIPO DE C	15636596.00	0	0	15,636,596.00
1-2-4-6-3-5631-000-00-0000-0(MAQUINARIA Y EQUIPO DE C	15636596.00	0	0	15,636,596.00
1-2-4-6-3-5631-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	350000.00	0	0	350,000.00
1-2-4-6-3-5631-001-01-0000-0(MAQUINARIA Y EQUIPO DE C	350000.00	0	0	350,000.00
1-2-4-6-3-5631-005-00-0000-0(EJERCICIO 2014	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-005-01-0000-0(MAQUINARIA Y EQUIPO DE C	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-014-00-0000-0(EJERCICIO 2023	9613500.00	0	0	9,613,500.00
1-2-4-6-3-5631-014-01-0000-0(MAQUINARIA Y EQUIPO DE C	9613500.00	0	0	9,613,500.00
1-2-4-6-4-0000-000-00-0000-0(SISTEMAS DE AIRE ACONDIC	136793.02	20,425.00	0	157,218.02
1-2-4-6-4-5641-000-00-0000-0(SISTEMAS DE AIRE ACONDIC	136793.02	20,425.00	0	157,218.02
1-2-4-6-4-5641-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	4000.00	0	0	4,000.00
1-2-4-6-4-5641-001-01-0000-0(SISTEMAS DE AIRE ACONDIC	4000.00	0	0	4,000.00
1-2-4-6-4-5641-004-00-0000-0(EJERCICIO 2013	13000.00	0	0	13,000.00
1-2-4-6-4-5641-004-01-0000-0(SISTEMA DE AIRE ACONDICI	13000.00	0	0	13,000.00
1-2-4-6-4-5641-006-00-0000-0(EJERCICIO 2015	10230.01	0	0	10,230.01
1-2-4-6-4-5641-006-01-0000-0(SISTEMA DE AIRE ACONDICI	10230.01	0	0	10,230.01
1-2-4-6-4-5641-010-00-0000-0(EJERCICIO 2019	23990.00	0	0	23,990.00
1-2-4-6-4-5641-010-01-0000-0(SISTEMA DE AIRE ACONDICI	23990.00	0	0	23,990.00
1-2-4-6-4-5641-011-00-0000-0(EJERCICIO 2020	85573.01	0	0	85,573.01
1-2-4-6-4-5641-011-01-0000-0(SISTEMA DE AIRE ACONDICI	85573.01	0	0	85,573.01
1-2-4-6-4-5641-015-00-0000-0(EJERCICIO 2024	0.00	20,425.00	0	20,425.00
1-2-4-6-4-5641-015-01-0000-0(SISTEMA DE AIRE ACONDICI	0.00	20,425.00	0	20,425.00
1-2-4-6-5-0000-000-00-0000-0(EQUIPO DE COMUNICACION	4023528.82	0	87,783.44	3,935,745.38
1-2-4-6-5-5651-000-00-0000-0(EQUIPO DE COMUNICACION	4023528.82	0	87,783.44	3,935,745.38
1-2-4-6-5-5651-001-00-0000-0(EJERCICIO 2010 Y ANTERIOF	747500.00	0	32,500.00	715,000.00
1-2-4-6-5-5651-001-01-0000-0(EQUIPOS DE COMUNICACIO	747500.00	0	32,500.00	715,000.00
1-2-4-6-5-5651-002-00-0000-0(EJERCICIO 2011	600144.00	0	6,000.00	594,144.00
1-2-4-6-5-5651-002-01-0000-0(EQUIPOS DE COMUNICACIO	600144.00	0	6,000.00	594,144.00
1-2-4-6-5-5651-003-00-0000-0(EJERCICION 2012	43381.08	0	24,866.13	18,514.95
1-2-4-6-5-5651-003-01-0000-0(EQUIPOS DE COMUNICACIO	43381.08	0	24,866.13	18,514.95
1-2-4-6-5-5651-004-00-0000-0(EJERCICIO 2013	57453.65	0	10,417.31	47,036.34
1-2-4-6-5-5651-004-01-0000-0(EQUIPOS DE COMUNICACIO	57453.65	0	10,417.31	47,036.34
1-2-4-6-5-5651-005-00-0000-0(EJERCICIO 2014	57022.85	0	0	57,022.85
1-2-4-6-5-5651-005-01-0000-0(EQUIPOS DE COMUNICACIO	57022.85	0	0	57,022.85
1-2-4-6-5-5651-008-00-0000-0(EJERCICIO 2017	1722000.00	0	0	1,722,000.00
1-2-4-6-5-5651-008-01-0000-0(EQUIPO DE COMUNICACION	1722000.00	0	0	1,722,000.00
1-2-4-6-5-5651-010-00-0000-0(EJERCICIO 2019	206341.79	0	14,000.00	192,341.79
1-2-4-6-5-5651-010-01-0000-0(EQUIPO DE COMUNICACION	206341.79	0	14,000.00	192,341.79
1-2-4-6-5-5651-011-00-0000-0(EJERCICIO 2020	483440.00	0	0	483,440.00
1-2-4-6-5-5651-011-01-0000-0(EQUIPO DE COMUNICACION	483440.00	0	0	483,440.00
1-2-4-6-5-5651-012-00-0000-0(EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-012-01-0000-0(EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-013-00-0000-0(EJERCICIO 2022	13.00	0	0	13
1-2-4-6-5-5651-013-02-0000-0(EQUIPO DE COMUNICACION	13.00	0	0	13
1-2-4-6-5-5651-014-00-0000-0(EJERCICIO 2023	57232.45	0	0	57,232.45
1-2-4-6-5-5651-014-01-0000-0(EQUIPO DE COMUNICACION	57226.45	0	0	57,226.45
1-2-4-6-5-5651-014-02-0000-0(EQUIPO DE COMUNICACION	6.00	0	0	6
1-2-4-6-6-0000-000-00-0000-0(EQUIPOS DE GENERACION E	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-000-00-0000-0(EQUIPOS DE GENERACION E	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-003-00-0000-0(EJERCICIO 2012	155678.65	0	0	155,678.65
1-2-4-6-6-5661-003-01-0000-0(EQUIPOS DE GENERACION E	155678.65	0	0	155,678.65
1-2-4-6-6-5661-004-00-0000-0(EJERCICIO 2013	240015.47	0	0	240,015.47

1-2-4-6-6-5661-004-01-0000-00	EQUIPOS DE GENERACION E	240015.47	0	0	240,015.47
1-2-4-6-6-5661-012-00-0000-00	EJERCICIO 2021	1341238.69	0	0	1,341,238.69
1-2-4-6-6-5661-012-01-0000-00	EQUIPOS DE GENERACION	1341238.69	0	0	1,341,238.69
1-2-4-6-7-0000-000-00-0000-00	HERRAMIENTAS Y MAQUINA	1646251.85	102,313.10	19,516.40	1,729,048.55
1-2-4-6-7-5671-000-00-0000-00	HERRAMIENTAS Y MAQUINA	1646251.85	102,313.10	19,516.40	1,729,048.55
1-2-4-6-7-5671-001-00-0000-00	EJERCICIO 2010 Y ANTERIOF	113300.00	0	8,000.00	105,300.00
1-2-4-6-7-5671-001-01-0000-00	HERRAMIENTAS Y MAQUINA	113300.00	0	8,000.00	105,300.00
1-2-4-6-7-5671-002-00-0000-00	EJERCICIO 2011	20000.00	0	0	20,000.00
1-2-4-6-7-5671-002-01-0000-00	HERRAMIENTAS Y MAQUINA	20000.00	0	0	20,000.00
1-2-4-6-7-5671-003-00-0000-00	EJERICIO 2012	8950.01	0	3,350.00	5,600.01
1-2-4-6-7-5671-003-01-0000-00	HERRAMIENTAS Y MAQUINA	8950.01	0	3,350.00	5,600.01
1-2-4-6-7-5671-004-00-0000-00	EJERCICIO 2013	532850.00	0	0	532,850.00
1-2-4-6-7-5671-004-01-0000-00	HERRAMIENTAS Y MAQUINA	532850.00	0	0	532,850.00
1-2-4-6-7-5671-005-00-0000-00	EJERCICIO 2014	39799.87	0	8,166.40	31,633.47
1-2-4-6-7-5671-005-01-0000-00	HERRAMIENTAS Y MAQUINA	39799.87	0	8,166.40	31,633.47
1-2-4-6-7-5671-006-00-0000-00	EJERCICIO 2015	28043.79	0	0	28,043.79
1-2-4-6-7-5671-006-01-0000-00	HERRAMIENTAS Y MAQUINA	28043.79	0	0	28,043.79
1-2-4-6-7-5671-007-00-0000-00	EJERCICIO 2016	53323.66	0	0	53,323.66
1-2-4-6-7-5671-007-01-0000-00	HERRAMIENTAS Y MAQUINA	53323.66	0	0	53,323.66
1-2-4-6-7-5671-008-00-0000-00	2017	8588.68	0	0	8,588.68
1-2-4-6-7-5671-008-01-0000-00	HERRAMIENTAS Y MAQUINA	8588.68	0	0	8,588.68
1-2-4-6-7-5671-010-00-0000-00	2019	451566.76	0	0	451,566.76
1-2-4-6-7-5671-010-01-0000-00	HERRAMIENTAS Y MAQUINA	451566.76	0	0	451,566.76
1-2-4-6-7-5671-011-00-0000-00	2020	180768.99	0	0	180,768.99
1-2-4-6-7-5671-011-01-0000-00	HERRAMIENTAS Y MAQUINA	180768.99	0	0	180,768.99
1-2-4-6-7-5671-012-00-0000-00	2021	8800.00	0	0	8,800.00
1-2-4-6-7-5671-012-01-0000-00	HERRAMIENTAS Y MAQUINA	8800.00	0	0	8,800.00
1-2-4-6-7-5671-013-00-0000-00	2022	9860.00	0	0	9,860.00
1-2-4-6-7-5671-013-01-0000-00	HERRAMIENTAS Y MAQUINA	9860.00	0	0	9,860.00
1-2-4-6-7-5671-014-00-0000-00	2023	190400.09	0	0	190,400.09
1-2-4-6-7-5671-014-01-0000-00	HERRAMIENTAS Y MAQUINA	190400.09	0	0	190,400.09
1-2-4-6-7-5671-015-00-0000-00	2024	0.00	102,313.10	0	102,313.10
1-2-4-6-7-5671-015-01-0000-00	HERRAMIENTAS Y MAQUINA	0.00	102,313.10	0	102,313.10
1-2-4-6-9-0000-000-00-0000-00	OTROS EQUIPOS	2169224.62	20,230.40	0	2,189,455.02
1-2-4-6-9-5691-000-00-0000-00	OTROS EQUIPOS	2169224.62	20,230.40	0	2,189,455.02
1-2-4-6-9-5691-001-00-0000-00	EJERCICIO 2010 Y ANTERIOF	273500.00	0	0	273,500.00
1-2-4-6-9-5691-001-01-0000-00	OTROS EQUIPOS	273500.00	0	0	273,500.00
1-2-4-6-9-5691-004-00-0000-00	EJERCICIO 2013	6242.40	0	0	6,242.40
1-2-4-6-9-5691-004-01-0000-00	OTROS EQUIPOS	6242.40	0	0	6,242.40
1-2-4-6-9-5691-005-00-0000-00	EJERCICIO 2014	148160.01	0	0	148,160.01
1-2-4-6-9-5691-005-01-0000-00	OTROS EQUIPOS	148160.01	0	0	148,160.01
1-2-4-6-9-5691-007-00-0000-00	EJERCICIO 2016	29081.20	0	0	29,081.20
1-2-4-6-9-5691-007-01-0000-00	OTROS EQUIPOS	29081.20	0	0	29,081.20
1-2-4-6-9-5691-013-00-0000-00	EJERCICIO 2022	1.00	0	0	1
1-2-4-6-9-5691-013-02-0000-00	OTROS EQUIPOS	1.00	0	0	1
1-2-4-6-9-5691-014-00-0000-00	EJERCICIO 2023	1712240.01	0	0	1,712,240.01
1-2-4-6-9-5691-014-01-0000-00	OTROS EQUIPOS	1712240.01	0	0	1,712,240.01
1-2-4-6-9-5691-015-00-0000-00	EJERCICIO 2025	0.00	20,230.40	0	20,230.40
1-2-4-6-9-5691-015-01-0000-00	OTROS EQUIPOS	0.00	20,230.40	0	20,230.40
1-2-5-0-0-0000-000-00-0000-00	ACTIVOS INTANGIBLES	1182277.63	85,000.00	170,995.40	1,096,282.23
1-2-5-1-0-0000-000-00-0000-00	SOFTWARE	53985.70	0	0	53,985.70
1-2-5-1-0-5911-000-00-0000-00	SOFTWARE	53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-00-0000-00	EJERCICIO 2016	53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-01-0000-00	SOFTWARE	53985.70	0	0	53,985.70
1-2-5-4-0-0000-000-00-0000-00	LICENCIAS	1128291.93	85,000.00	170,995.40	1,042,296.53
1-2-5-4-1-0000-000-00-0000-00	LICENCIAS INFORMATICAS E	1128291.93	85,000.00	170,995.40	1,042,296.53
1-2-5-4-1-5971-000-00-0000-00	LICENCIAS INFORMATICAS E	1128291.93	85,000.00	170,995.40	1,042,296.53
1-2-5-4-1-5971-002-00-0000-00	EJERCICIO 2011	600000.00	0	0	600,000.00
1-2-5-4-1-5971-002-01-0000-00	LICENCIAS INFORMATICAS E	600000.00	0	0	600,000.00
1-2-5-4-1-5971-004-00-0000-00	EJERCICIO 2013	14451.28	0	0	14,451.28
1-2-5-4-1-5971-004-01-0000-00	LICENCIAS INFORMATICAS E	14451.28	0	0	14,451.28
1-2-5-4-1-5971-005-00-0000-00	EJERCICIO 2014	248000.00	0	0	248,000.00
1-2-5-4-1-5971-005-01-0000-00	LICENCIAS INFORMATICAS E	248000.00	0	0	248,000.00
1-2-5-4-1-5971-006-00-0000-00	EJERCICIO 2015	8000.00	0	8,000.00	0
1-2-5-4-1-5971-006-01-0000-00	LICENCIAS INFORMATICAS E	8000.00	0	8,000.00	0
1-2-5-4-1-5971-007-00-0000-00	EJERCICIO 2016	167360.65	0	162,995.40	4,365.25
1-2-5-4-1-5971-007-01-0000-00	LICENCIAS INFORMATICAS E	167360.65	0	162,995.40	4,365.25
1-2-5-4-1-5971-010-00-0000-00	EJERCICIO 2019	90480.00	0	0	90,480.00
1-2-5-4-1-5971-010-01-0000-00	LICENCIAS INFORMATICAS E	90480.00	0	0	90,480.00
1-2-5-4-1-5971-015-00-0000-00	EJERCICIO 2024	0.00	85,000.00	0	85,000.00
1-2-5-4-1-5971-015-01-0000-00	LICENCIAS INFORMATICAS E	0.00	85,000.00	0	85,000.00
1-2-6-0-0-0000-000-00-0000-00	DEPREC. DET. Y AMORT. AC	-105054423.46	0	13,167,411.47	-118,221,834.93

1-2-6-1-0-0000-000-00-0000-0(DEPREC. ACUM. DE INMUEB	-48722701.00	0	4,811,275.93	-53,533,976.93
1-2-6-1-0-5831-000-00-0000-0(EDIFICIOS E INSTALACIONES	-48722701.00	0	4,811,275.93	-53,533,976.93
1-2-6-3-0-0000-000-00-0000-0(DEPREC. ACUM. DE BIENES	-56331722.46	0	8,356,135.54	-64,687,858.00
1-2-6-3-0-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	-1350906.60	0	142,081.10	-1,492,987.70
1-2-6-3-0-5151-000-00-0000-0(COMPUTADORAS Y EQUIPO	-7706891.14	0	901,283.66	-8,608,174.80
1-2-6-3-0-5191-000-00-0000-0(OTROS MOBILIARIOS Y EQUI	0.00	0	183,432.80	-183,432.80
1-2-6-3-0-5211-000-00-0000-0(EQUIPO DE AUDIO Y DE VIDE	-574534.79	0	36,794.95	-611,329.74
1-2-6-3-0-5221-000-00-0000-0(APARATOS DEPORTIVOS	-214040.96	0	23,813.37	-237,854.33
1-2-6-3-0-5231-000-00-0000-0(CAMARAS FOTOGRAFICAS Y	-837948.53	0	0	-837,948.53
1-2-6-3-0-5311-000-00-0000-0(EQUIPO PARA USO MEDICO,	-1425430.23	0	493,359.60	-1,918,789.83
1-2-6-3-0-5411-000-00-0000-0(AUTOMOVILES Y CAMIONES	-31889925.46	0	5,410,642.26	-37,300,567.72
1-2-6-3-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y DE E	-6425694.99	0	674,854.61	-7,100,549.60
1-2-6-3-0-5651-000-00-0000-0(EQUIPO DE COMUNICACION	-2186720.43	0	455,073.17	-2,641,793.60
1-2-6-3-0-5662-000-00-0000-0(APARATOS ELECTRICOS DE	-83156.14	0	14,654.85	-97,810.99
1-2-6-3-0-5671-000-00-0000-0(HERRAMIENTAS Y MAQUINA	-191024.40	0	20,145.17	-211,169.57
1-2-6-3-0-5691-000-00-0000-0(OTROS EQUIPOS	-3445448.79	0	0	-3,445,448.79
1-2-7-0-0-0000-000-00-0000-0(ACTIVOS DIFERIDOS	6471828.55	663,758.84	316,139.98	6,819,447.41
1-2-7-1-0-0000-000-00-0000-0(ESTUDIOS, FORMULACION Y	6471828.55	663,758.84	316,139.98	6,819,447.41
1-2-7-1-0-6311-000-00-0000-0(ESTUDIOS E INVESTIGACION	6471828.55	663,758.84	316,139.98	6,819,447.41
2-0-0-0-0-0000-000-00-0000-0(PASIVO	52526048.68	391,655,334.05	394,395,664.28	55,266,378.91
2-1-0-0-0-0000-000-00-0000-0(PASIVO CIRCULANTE	52526048.68	391,655,334.05	394,395,664.28	55,266,378.91
2-1-1-0-0-0000-000-00-0000-0(CUENTAS POR PAGAR A CO	52526048.68	391,655,334.05	394,395,664.28	55,266,378.91
2-1-1-2-0-0000-000-00-0000-0(PROVEEDORES POR PAGAR	8278263.46	185,247,679.91	187,394,614.35	10,425,197.90
2-1-1-2-0-0002-000-00-0000-0(RECOLECCION Y DISPOSICION	2410375.77	30,457,544.70	28,047,168.93	0
2-1-1-2-0-0005-000-00-0000-0(OCTAVIO CRUZ PALMERIN	0.00	225,579.56	232,605.68	7,026.12
2-1-1-2-0-0007-000-00-0000-0(ORGANIZACION RADIOFONIA	0.00	143,631.20	143,631.20	0
2-1-1-2-0-0009-000-00-0000-0(TELEFONOS DE MEXICO, S/A	0.02	881,921.23	881,921.21	0
2-1-1-2-0-0012-000-00-0000-0(JORGE ARROYO BOLAÑOS	0.00	150,708.78	178,119.58	27,410.80
2-1-1-2-0-0016-000-00-0000-0(ROSA EVELIA PANTOJA MAC	590.00	0	0	590
2-1-1-2-0-0018-000-00-0000-0(CARLOS ALBERTO MORILLO	0.00	8,000.00	8,000.00	0
2-1-1-2-0-0023-000-00-0000-0(NUEVA WALMART DE MEXIC	2510.01	256,095.32	253,585.31	0
2-1-1-2-0-0026-000-00-0000-0(COMISION FEDERAL DE ELE	162447.67	1,276,665.42	1,204,867.80	90,650.05
2-1-1-2-0-0028-000-00-0000-0(ARMANDO HUITRON MIRAN	522.00	103,074.00	107,933.21	5,381.21
2-1-1-2-0-0032-000-00-0000-0(AUTOBUSES LA PIEDAD, S.A	0.00	2,122.00	2,122.00	0
2-1-1-2-0-0034-000-00-0000-0(CARLOS MORALES MARTINE	0.00	10,659.25	10,659.25	0
2-1-1-2-0-0035-000-00-0000-0(ANDRES OTILIO SAUCEDO R	0.00	512,325.00	583,540.00	71,215.00
2-1-1-2-0-0036-000-00-0000-0(JOSE RAFAEL TAPIA CHAVE	8816.00	370,645.60	408,113.60	46,284.00
2-1-1-2-0-0037-000-00-0000-0(MA. GUADALUPE CERVANTE	0.00	8,865.00	8,865.00	0
2-1-1-2-0-0040-000-00-0000-0(JAVIER ANTOPIA RAMOS	1583.00	1,583.00	0	0
2-1-1-2-0-0044-000-00-0000-0(J. GUADALUPE MARTINEZ M	0.00	1,500.00	1,500.00	0
2-1-1-2-0-0050-000-00-0000-0(FIDEL SIERRA PEREZ	0.00	71,868.88	71,868.88	0
2-1-1-2-0-0051-000-00-0000-0(PANTEON JARDINES DE ACA	13000.00	564,395.21	556,395.21	5,000.00
2-1-1-2-0-0054-000-00-0000-0(ARGEL VÂ ZQUEZ GARCIA	699578.05	0	0	699,578.05
2-1-1-2-0-0055-000-00-0000-0(COMERCIAL DISTRIBUIDORA	0.00	20,000.00	20,000.00	0
2-1-1-2-0-0058-000-00-0000-0(MA. INES MERINO TAPIA	0.00	8,400.01	8,400.01	0
2-1-1-2-0-0059-000-00-0000-0(MARTIN GUERRERO JUAREZ	0.00	28,535.05	33,175.04	4,639.99
2-1-1-2-0-0062-000-00-0000-0(MARCO ANTONIO ESTRADA	0.00	3,160.00	8,660.00	5,500.00
2-1-1-2-0-0066-000-00-0000-0(MA. ASCENCION TENORIO C	0.00	15,630.02	15,630.02	0
2-1-1-2-0-0070-000-00-0000-0(CORPORACION PARAMEDIC	7828.00	0	0	7,828.00
2-1-1-2-0-0072-000-00-0000-0(MA. BETSABE GUDIÑO FELI	0.00	13,111.93	13,111.93	0
2-1-1-2-0-0074-000-00-0000-0(SINERGIA DE INTEGRACION	800.00	3,500.00	3,500.00	800
2-1-1-2-0-0075-000-00-0000-0(MIGUEL ANGEL MONTOYA H	0.00	55,528.72	55,528.72	0
2-1-1-2-0-0076-000-00-0000-0(MARTE LUCIO JUÁ REZ CALI	0.00	5,000.27	5,000.27	0
2-1-1-2-0-0078-000-00-0000-0(ARTEMIO DOMINGUEZ ORTI	1350.00	20,296.52	20,296.52	1,350.00
2-1-1-2-0-0083-000-00-0000-0(HUGO ROMULO TREJO CAM	0.00	50,000.00	50,000.00	0
2-1-1-2-0-0086-000-00-0000-0(JUNTA MUNICIPAL DE AGUA	1223.00	26,175.69	26,175.69	1,223.00
2-1-1-2-0-0106-000-00-0000-0(FERRETERIA LA REYNA DE /	0.00	2,200.00	2,200.00	0
2-1-1-2-0-0116-000-00-0000-0(JUANA EVA ARELLANO HERI	0.00	320	320	0
2-1-1-2-0-0121-000-00-0000-0(JOSE JUAN VELAZQUEZ ROE	0.00	358,540.00	358,540.00	0
2-1-1-2-0-0124-000-00-0000-0(PANIFICADORA TIO SAM, S/A	1944.00	2,020.03	2,020.03	1,944.00
2-1-1-2-0-0136-000-00-0000-0(GERARDO GUILLERMO RIOS	110.00	5,636.00	5,636.00	110
2-1-1-2-0-0143-000-00-0000-0(JOSE ALFREDO MUÑOZ GOI	0.00	58,696.00	235,401.12	176,705.12
2-1-1-2-0-0155-000-00-0000-0(RECONSTRUCCIONES Y PAF	1630.00	0	0	1,630.00
2-1-1-2-0-0171-000-00-0000-0(ERIK EMMANUEL PEREZ AGI	3000.00	31,218.10	31,218.10	3,000.00
2-1-1-2-0-0173-000-00-0000-0(CASETAS	496.00	42,907.00	42,411.00	0
2-1-1-2-0-0177-000-00-0000-0(TIENDAS SORIANA	0.00	113,628.54	113,628.54	0
2-1-1-2-0-0179-000-00-0000-0(MANUEL GIOVANNI BREÑA S	10016.00	14,283.00	4,267.00	0
2-1-1-2-0-0198-000-00-0000-0(MIGUEL ANGEL OLMEDO HE	5285.01	0	0	5,285.01
2-1-1-2-0-0205-000-00-0000-0(GLORIA GRACIA CALDERON	0.00	4,310.02	4,310.02	0
2-1-1-2-0-0221-000-00-0000-0(AGROQUIMICOS DE ACAMB/	0.00	1,168,345.00	1,168,345.00	0
2-1-1-2-0-0229-000-00-0000-0(JOSE LUIS HERNANDEZ MUÑ	93000.00	1,408,835.12	1,526,895.12	211,060.00
2-1-1-2-0-0239-000-00-0000-0(GRUPO PINTURERO DE ACA	4773.50	1,472.00	1,472.00	4,773.50

2-1-1-2-0-0240-000-00-0000-0(REYNALDA VILLAGOMEZ HU	0.00	54,120.00	67,650.00	13,530.00
2-1-1-2-0-0244-000-00-0000-0(CRUZ ROJA MEXICANA	0.00	192,500.00	210,000.00	17,500.00
2-1-1-2-0-0263-000-00-0000-0(JOSE EUGENIO LOPEZ SANI	0.00	3,352.40	3,352.40	0
2-1-1-2-0-0265-000-00-0000-0(JOSEFINA UGALDE MONCIS)	0.00	1,740.00	1,740.00	0
2-1-1-2-0-0269-000-00-0000-0(CEMENTOS CRUZ AZUL DE /	6000.00	0	0	6,000.00
2-1-1-2-0-0278-000-00-0000-0(SERVI SOCIAL DE ACAMBAR	0.00	613,998.60	659,470.60	45,472.00
2-1-1-2-0-0283-000-00-0000-0(CLAUDIA YADYRA GARCIA G	0.00	850	850	0
2-1-1-2-0-0287-000-00-0000-0(J. GUADALUPE LEOPOLDO C	0.00	13,900.00	13,900.00	0
2-1-1-2-0-0292-000-00-0000-0(VIMARSA SA DE CV	2150.00	525,572.86	525,572.86	2,150.00
2-1-1-2-0-0295-000-00-0000-0(GAS IMPERIAL, S.A. DE C.V.	10321.77	181,471.98	182,532.17	11,381.96
2-1-1-2-0-0297-000-00-0000-0(COSTCO DE MEXICO, S.A. DI	0.00	36,844.93	36,844.93	0
2-1-1-2-0-0298-000-00-0000-0(FRANCISCO ISIDRO RUIZ RC	0.00	1,200.00	1,200.00	0
2-1-1-2-0-0301-000-00-0000-0(OCTAVIO CRUZ PALMERIN	0.00	35,426.20	35,426.20	0
2-1-1-2-0-0304-000-00-0000-0(INMOBILIARIA MESON DEL P	3172.60	68,783.41	70,703.81	5,093.00
2-1-1-2-0-0307-000-00-0000-0(RECIBO DE EGRESOS	0.00	71,167.41	74,810.41	3,643.00
2-1-1-2-0-0308-000-00-0000-0(RAMON AGUILERA ARREGUI	0.00	3,776.96	3,934.72	157.76
2-1-1-2-0-0318-000-00-0000-0(COLEGIO DE EDUCACION PF	0.00	8,064.00	8,064.00	0
2-1-1-2-0-0335-000-00-0000-0(MA. GUADALUPE PIÁ'A MERL	0.00	95,258.16	123,463.70	28,205.54
2-1-1-2-0-0344-000-00-0000-0(AGUSTIN BARRERA RODRIG	0.00	4,920.00	4,920.00	0
2-1-1-2-0-0346-000-00-0000-0(MA. ROSA RIVERA GARCIA	0.00	1,110.00	1,110.00	0
2-1-1-2-0-0347-000-00-0000-0(OPERADORA VIPS	0.00	1,316.00	1,316.00	0
2-1-1-2-0-0348-000-00-0000-0(RESTAURANTES TOKS, S.A.	0.00	1,501.00	1,501.00	0
2-1-1-2-0-0349-000-00-0000-0(MA. MERCEDES ROCHA CAL	0.00	15,155.05	15,155.05	0
2-1-1-2-0-0350-000-00-0000-0(INSTITUTO DE SEGURIDAD S	544.86	1,157,521.88	1,206,970.80	49,993.78
2-1-1-2-0-0352-000-00-0000-0(DISTRIBUIDORA VOLKSWAG	0.00	3,934,407.78	3,934,407.78	0
2-1-1-2-0-0354-000-00-0000-0(OPERADORA DE FRANQUICI	0.00	1,235.00	1,235.00	0
2-1-1-2-0-0358-000-00-0000-0(GRUPOOCTANO S.A. DE C.V	0.00	500	500	0
2-1-1-2-0-0371-000-00-0000-0(JESUS ROGELIO PARAMO FI	0.00	28,400.00	28,400.00	0
2-1-1-2-0-0381-000-00-0000-0(DISTRIBUIDORA LIVERPOOL	0.00	564	564	0
2-1-1-2-0-0389-000-00-0000-0(FARMACIA GUADALAJARA S	0.00	29,960.44	29,960.44	0
2-1-1-2-0-0398-000-00-0000-0(GOBIERNO DEL ESTADO DE	789.00	117,624.00	117,624.00	789
2-1-1-2-0-0399-000-00-0000-0(ISMAEL VELAZQUEZ CHAVEZ	0.00	1,889,151.80	1,889,151.80	0
2-1-1-2-0-0410-000-00-0000-0(JOSE GERARDO CHAVEZ SIL	0.00	1,228.00	1,228.00	0
2-1-1-2-0-0418-000-00-0000-0(PREMIACION	0.00	2,500.00	2,500.00	0
2-1-1-2-0-0431-000-00-0000-0(COMERCIALIZADORA FARM/	0.00	59,307.13	59,307.13	0
2-1-1-2-0-0445-000-00-0000-0(BOLETOS CAMION	4854.00	0	0	4,854.00
2-1-1-2-0-0447-000-00-0000-0(SERVICIO CASETA EL DORA	0.00	500	500	0
2-1-1-2-0-0454-000-00-0000-0(J. JESUS ALEJANDRO TRUJIL	0.00	6,000.00	6,000.00	0
2-1-1-2-0-0456-000-00-0000-0(GUSTAVO PARAMO FIGUER(	3088.98	9,136.98	9,136.98	3,088.98
2-1-1-2-0-0459-000-00-0000-0(JOSE PINEDA GARCIA	0.00	1,715.00	1,715.00	0
2-1-1-2-0-0470-000-00-0000-0(CIA. PERIODISTICA DEL SOL	0.00	125,128.16	125,128.16	0
2-1-1-2-0-0481-000-00-0000-0(VICTOR ALFONSO FRAGOSC	0.00	6,000.00	6,000.00	0
2-1-1-2-0-0488-000-00-0000-0(VICTOR MEDRANO MORA	0.00	1,750.00	1,750.00	0
2-1-1-2-0-0489-000-00-0000-0(JOSE PEDRO CEPEDA RAMI	0.00	6,562.50	6,562.50	0
2-1-1-2-0-0497-000-00-0000-0(CADENA COMERCIAL OXXO,	0.00	1,877.80	1,877.80	0
2-1-1-2-0-0506-000-00-0000-0(GUILLERMO ROCHA ANAYA	0.00	1,116.47	1,116.47	0
2-1-1-2-0-0540-000-00-0000-0(AUTOZONE DE MEXICO, S. D	0.00	6,226.27	6,226.27	0
2-1-1-2-0-0545-000-00-0000-0(ABRAHAM PASAPERA CERVI	2000.00	954,054.00	952,054.00	0
2-1-1-2-0-0555-000-00-0000-0(SANATORIO SAN DIEGO, S.A	0.00	4,012.00	4,012.00	0
2-1-1-2-0-0577-000-00-0000-0(SIDHARTHA VLADIMIR SOTO	499137.93	499,137.93	0	0
2-1-1-2-0-0586-000-00-0000-0(JUAN ALEJANDRO BARRERA	0.00	280.5	280.5	0
2-1-1-2-0-0587-000-00-0000-0(MOSELLE MEJIA MILLS	4000.50	0	0	4,000.50
2-1-1-2-0-0592-000-00-0000-0(AUTO SERVICIO MIR-SOT, S.	153648.87	0	0	153,648.87
2-1-1-2-0-0597-000-00-0000-0(MARIA DEL CARMEN HINOJC	0.00	8,200.00	8,200.00	0
2-1-1-2-0-0614-000-00-0000-0(COPPEL S.A. DE C.V.	0.00	24,520.99	24,520.99	0
2-1-1-2-0-0645-000-00-0000-0(CEMENTOS DEL BAJIO, S.A.	0.00	704	704	0
2-1-1-2-0-0650-000-00-0000-0(SEGUROS EL POTOSI SA	0.00	2,076,845.30	2,076,845.30	0
2-1-1-2-0-0662-000-00-0000-0(JUAN MANUEL HERRERA CR	0.00	114,380.51	149,876.50	35,495.99
2-1-1-2-0-0683-000-00-0000-0(VICTOR HUGO CAMACHO VII	0.00	13,110.00	13,110.00	0
2-1-1-2-0-0686-000-00-0000-0(MARTIN DOMINGUEZ LOPEZ	0.00	3,000.00	3,000.00	0
2-1-1-2-0-0694-000-00-0000-0(OSCAR IVAN HERDANDEZ O	15808.00	0	0	15,808.00
2-1-1-2-0-0698-000-00-0000-0(HOTEL REAL MISION ACAMB	0.00	8,200.00	8,200.00	0
2-1-1-2-0-0699-000-00-0000-0(JUAN FRANCISCO MIRANDA	352.18	7,982.00	8,596.00	966.18
2-1-1-2-0-0717-000-00-0000-0(GERARDO JAVIER LARRONC	4559.23	2,020,437.24	2,088,067.74	72,189.73
2-1-1-2-0-0718-000-00-0000-0(ELEKTRA DEL MILENIO SA D	999.00	0	0	999
2-1-1-2-0-0727-000-00-0000-0(SEGUROS EL POTOSI S.A.	0.00	80,690.41	111,390.58	30,700.17
2-1-1-2-0-0735-000-00-0000-0(CUERPO DE RESCATE S.O.S	0.00	205,000.00	228,500.00	23,500.00
2-1-1-2-0-0748-000-00-0000-0(NUEVA WAL MART DE MEXIC	0.00	227,579.63	227,579.63	0
2-1-1-2-0-0751-000-00-0000-0(RESTAURANTES TOKS, S.A.	0.00	472	472	0
2-1-1-2-0-0753-000-00-0000-0(SERVICIO CASETA EL DORA	0.00	974.64	974.64	0
2-1-1-2-0-0755-000-00-0000-0(CLAUDIA MARTINEZ MONTO	0.00	258,135.15	258,135.15	0
2-1-1-2-0-0761-000-00-0000-0(HERRAJES Y PERFILES DE A	0.00	5,460.00	5,460.00	0

2-1-1-2-0-0772-000-00-0000-0(GUMI ALIMENTOS, S.A. DE C	0.00	329	329	0
2-1-1-2-0-0784-000-00-0000-0(EDUARDO MENDOZA SILVA	0.00	325	325	0
2-1-1-2-0-0816-000-00-0000-0(OBRA DE MANO PARA LA IN	393434.74	306,873.76	0	86,560.98
2-1-1-2-0-0819-000-00-0000-0(TIENDAS SUPER PRECIO S.A	0.00	4,230.50	4,230.50	0
2-1-1-2-0-0829-000-00-0000-0(WALDOS DOLAR MART DE M	0.00	999.8	999.8	0
2-1-1-2-0-0833-000-00-0000-0(MIGUEL MANDUJANO ESPIN	0.00	8,250.00	8,250.00	0
2-1-1-2-0-0836-000-00-0000-0(MARIA GUADALUPE OLVERA	0.00	1,700.00	1,700.00	0
2-1-1-2-0-0915-000-00-0000-0(CONSTRUCTORA Y PAVIMENT	0.00	328,175.20	328,175.20	0
2-1-1-2-0-0926-000-00-0000-0(COMERCIAL DEL CENTRO	0.00	12,500.16	12,500.16	0
2-1-1-2-0-0943-000-00-0000-0(SECRETARIA DE FINANZAS `	0.00	94,312.50	94,312.50	0
2-1-1-2-0-0949-000-00-0000-0(CRUZ ROJA MEXICANA	0.00	4,500.00	4,500.00	0
2-1-1-2-0-0995-000-00-0000-0(ASILO DE ANCIANOS DE AC/	0.00	175,000.00	210,000.00	35,000.00
2-1-1-2-0-1009-000-00-0000-0(JOSE RAMON SUAREZ MOR/	0.00	1,500.00	1,500.00	0
2-1-1-2-0-1019-000-00-0000-0(JOSEFINA ZUÁIGA GASCON	0.00	17,829.20	17,829.20	0
2-1-1-2-0-1022-000-00-0000-0(MIGUEL ESPINOSA HERNAN	0.00	16,994.12	16,994.12	0
2-1-1-2-0-1037-000-00-0000-0(DANIEL MORENO RAMOS	0.00	4,950.00	4,950.00	0
2-1-1-2-0-1059-000-00-0000-0(CONCESIONARIA BICENTEN	0.00	95	95	0
2-1-1-2-0-1092-000-00-0000-0(MARCO ANTONIO ARCOS M/	0.00	17,283.00	17,283.00	0
2-1-1-2-0-1104-000-00-0000-0(YOLANDA CARRILLO JAIME	0.00	4,698.00	4,698.00	0
2-1-1-2-0-1106-000-00-0000-0(RAFAEL ARRIAGA ARAIZA	0.00	1,750.00	1,750.00	0
2-1-1-2-0-1122-000-00-0000-0(ORALIA SONIA LUNA ALCAN`	0.00	5,568.00	5,568.00	0
2-1-1-2-0-1161-000-00-0000-0(RECIBO	0.00	26,792.00	26,792.00	0
2-1-1-2-0-1172-000-00-0000-0(SALVADOR RAFAEL ARREOL	0.00	1,300.00	1,300.00	0
2-1-1-2-0-1180-000-00-0000-0(SERVICIO AUTOPISTA S.A. D	0.00	900	900	0
2-1-1-2-0-1190-000-00-0000-0(SEARS OPERADORAN MEXIC	0.00	2,601.00	2,601.00	0
2-1-1-2-0-1201-000-00-0000-0(MARIA DEL CARMEN MORAL	0.00	11,656.38	11,656.38	0
2-1-1-2-0-1203-000-00-0000-0(MARIA PIEDRA GONZALEZ	0.00	8,960.00	8,960.00	0
2-1-1-2-0-1239-000-00-0000-0(RUBEN RAZO BENITEZ	0.00	40,282.00	48,118.75	7,836.75
2-1-1-2-0-1242-000-00-0000-0(WENDY JAZMIN CALDERON	0.00	5,151.00	5,151.00	0
2-1-1-2-0-1266-000-00-0000-0(ALEJANDRO IBARRA TRUJILI	0.00	2,000.00	2,000.00	0
2-1-1-2-0-1267-000-00-0000-0(CESAR LARRONDO DIAZ	2250.00	605,500.00	603,250.00	0
2-1-1-2-0-1301-000-00-0000-0(ANA LILIA GONZALEZ RAMIR	0.00	24,850.00	24,850.00	0
2-1-1-2-0-1307-000-00-0000-0(OMAR JUAREZ MANCERA	0.00	2,000.00	2,000.00	0
2-1-1-2-0-1308-000-00-0000-0(GRUPO DIAGNOSTICO MEDI	0.00	804	804	0
2-1-1-2-0-1321-000-00-0000-0(SISTEMA AVANZADO DE BAC	919.00	0	0	919
2-1-1-2-0-1322-000-00-0000-0(MARIA JOSE RAZO PADILLA	0.00	700	700	0
2-1-1-2-0-1331-000-00-0000-0(PEDRO GUERRERO GONZAL	4000.00	0	0	4,000.00
2-1-1-2-0-1350-000-00-0000-0(ESPECIALIDADES MEDICAS I	0.00	5,000.01	5,000.01	0
2-1-1-2-0-1361-000-00-0000-0(GRUPO HERRADURA OCCID	1314.00	0	0	1,314.00
2-1-1-2-0-1389-000-00-0000-0(MARIO DANIEL CASAS GARC	0.00	175,391.50	226,821.50	51,430.00
2-1-1-2-0-1404-000-00-0000-0(LUIS ISMAEL MORENO GUZM	0.00	5,400.01	5,400.01	0
2-1-1-2-0-1411-000-00-0000-0(JOSEFINA UGALDE MONCIS)	4988.00	0	0	4,988.00
2-1-1-2-0-1416-000-00-0000-0(CORPORACION PAMEDIC S./	8932.00	56,608.00	56,608.00	8,932.00
2-1-1-2-0-1418-000-00-0000-0(SERVICIO DE ADMINISTRACI	0.00	6,543.00	6,543.00	0
2-1-1-2-0-1423-000-00-0000-0(CENTRO UNION DE DIAGNO:	4000.00	0	0	4,000.00
2-1-1-2-0-1434-000-00-0000-0(ASESORIA CONTABLE	704652.44	704,652.44	0	0
2-1-1-2-0-1444-000-00-0000-0(DELEGADOS	9733.00	0	0	9,733.00
2-1-1-2-0-1449-000-00-0000-0(JUAN CARLOS SIERRA PERE	0.00	129,173.94	194,043.23	64,869.29
2-1-1-2-0-1455-000-00-0000-0(BANCO MERCANTIL DEL NOI	724.00	0	0	724
2-1-1-2-0-1476-000-00-0000-0(NIDIA ELENA SANDOVAL GAI	0.00	201	201	0
2-1-1-2-0-1477-000-00-0000-0(DELIA CAUDILLO MURILLO	0.00	320	320	0
2-1-1-2-0-1480-000-00-0000-0(GRACIELA IRMA NAVARRETI	0.00	5,357.00	5,357.00	0
2-1-1-2-0-1488-000-00-0000-0(JOSE GUILLERMO DE ALBA F	0.00	96,187.20	96,187.20	0
2-1-1-2-0-1492-000-00-0000-0(RAQUEL GALLARDO ELIZALI	0.00	570	570	0
2-1-1-2-0-1530-000-00-0000-0(MA. LETICIA FRANCO CALDE	0.00	460	460	0
2-1-1-2-0-1531-000-00-0000-0(RAUL VARGAS SANTOS	0.00	31,470.00	31,470.00	0
2-1-1-2-0-1537-000-00-0000-0(ADRIAN VELAZQUEZ MARQL	0.00	19,180.00	19,180.00	0
2-1-1-2-0-1540-000-00-0000-0(ERIKA MORA OVIEDO	6000.00	0	0	6,000.00
2-1-1-2-0-1552-000-00-0000-0(CARLOS BALLINA ESCARTIN	0.00	5,772.40	5,772.40	0
2-1-1-2-0-1577-000-00-0000-0(INSTITUTO ESTATAL DE CAF	0.00	361,200.00	361,200.00	0
2-1-1-2-0-1609-000-00-0000-0(MA. DEL RUBI VIDRIO GARC	0.00	953	953	0
2-1-1-2-0-1631-000-00-0000-0(EDGAR MORA MONTOYA	0.00	23,450.00	23,450.00	0
2-1-1-2-0-1649-000-00-0000-0(ERNESTO VIEYRA PEÑA	0.00	47,268.00	50,748.00	3,480.00
2-1-1-2-0-1661-000-00-0000-0(COLEGIO DE ESTUDIOS CIEI	2176.20	0	0	2,176.20
2-1-1-2-0-1684-000-00-0000-0(COMITE ESTATAL DE SANID/	0.00	200,000.00	200,000.00	0
2-1-1-2-0-1697-000-00-0000-0(ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-2-0-1700-000-00-0000-0(VICTOR MANUEL VELAZQUE	0.00	32,580.86	32,580.86	0
2-1-1-2-0-1708-000-00-0000-0(MARTHA ESTHELA GRANAD	0.00	2,850.00	2,850.00	0
2-1-1-2-0-1710-000-00-0000-0(ABOGADOS EN DEFENSA FIK	1055039.72	0	0	1,055,039.72
2-1-1-2-0-1738-000-00-0000-0(POLLO FELIZ	0.00	305	305	0
2-1-1-2-0-1744-000-00-0000-0(JUAN CARLOS OJEDA GALL/	0.00	17,823.75	17,823.75	0
2-1-1-2-0-1753-000-00-0000-0(SAN JOSE PROVEEDOR AGF	0.00	695,640.00	1,139,077.50	443,437.50

2-1-1-2-0-1765-000-00-0000-00	ANA BERTHA LOPEZ BERNAL	0.00	9,000.00	9,000.00	0
2-1-1-2-0-1775-000-00-0000-00	INSTITUTO NACIONAL DE CII	5000.00	0	0	5,000.00
2-1-1-2-0-1779-000-00-0000-00	TIENDAS CHEDRAUI S.A. DE	0.00	872.55	872.55	0
2-1-1-2-0-1785-000-00-0000-00	FRANCISCO LEON VILLALPA	0.00	82,800.00	82,800.00	0
2-1-1-2-0-1793-000-00-0000-00	MICHOACAN MOTORS, S.A. I	0.00	3,293.88	3,293.88	0
2-1-1-2-0-1815-000-00-0000-00	RAFAEL GERARDO MALDON	0.00	1,500.00	1,500.00	0
2-1-1-2-0-1824-000-00-0000-00	COMERCIALIZADORA FREYM	0.00	48,277.02	48,277.02	0
2-1-1-2-0-1829-000-00-0000-00	ALEJANDRO CLEMENTE ESC	50000.00	0	0	50,000.00
2-1-1-2-0-1854-000-00-0000-00	ACF PIZZA SA DE CV	0.00	1,109.00	1,109.00	0
2-1-1-2-0-1858-000-00-0000-00	FRANCISCO CASTILLO ORTE	0.00	4,292.00	4,292.00	0
2-1-1-2-0-1890-000-00-0000-00	ALIMENTOS SANOS DEL CEN	0.00	222	222	0
2-1-1-2-0-1945-000-00-0000-00	VICTOR MANUEL ACEVEDO I	0.00	5,050.00	5,050.00	0
2-1-1-2-0-2016-000-00-0000-00	OPERADORA DE HOSPITALE	0.00	4,579.84	4,579.84	0
2-1-1-2-0-2057-000-00-0000-00	ENRIQUE ROBLES DOMINGL	0.00	64,780.00	111,160.00	46,380.00
2-1-1-2-0-2075-000-00-0000-00	EDUARDO JAZAEL FLORES (	0.00	2,000.00	2,000.00	0
2-1-1-2-0-2104-000-00-0000-00	LGC RESTAURANT GROUP S	0.00	9,624.00	9,624.00	0
2-1-1-2-0-2105-000-00-0000-00	RAFAEL MURILLO MURILLO	0.00	4,100.00	4,100.00	0
2-1-1-2-0-2172-000-00-0000-00	OPERADORA DE FRANQUICI	963.00	0	0	963
2-1-1-2-0-2180-000-00-0000-00	RED DE CARRETERAS DE OI	0.00	2,975.00	2,975.00	0
2-1-1-2-0-2186-000-00-0000-00	INSTITUTO PREUNIVERSITA	585.00	0	0	585
2-1-1-2-0-2195-000-00-0000-00	YOLANDA VELAZQUEZ HERN	0.00	2,085.00	2,085.00	0
2-1-1-2-0-2199-000-00-0000-00	JOSE SALVADOR LOPEZ PES	3500.00	0	0	3,500.00
2-1-1-2-0-2206-000-00-0000-00	MONTSERRAT SINAI SOLIS V	0.00	21,843.80	21,843.80	0
2-1-1-2-0-2218-000-00-0000-00	RICARDO SAUCEDO AGUILA	0.00	305,880.00	339,520.00	33,640.00
2-1-1-2-0-2235-000-00-0000-00	TRANSPORTES TURISTICOS	0.00	22,100.00	22,100.00	0
2-1-1-2-0-2248-000-00-0000-00	ALFREDO MEJIA MARRON	0.00	188,121.53	209,977.09	21,855.56
2-1-1-2-0-2269-000-00-0000-00	JOSE ALBERTO GARCIA DE /	0.00	101,475.00	101,475.00	0
2-1-1-2-0-2270-000-00-0000-00	JUAN BARAJAS POZOS	0.00	6,000.00	6,000.00	0
2-1-1-2-0-2272-000-00-0000-00	JUANA RANGEL ALVARADO	0.00	2,160.38	2,160.38	0
2-1-1-2-0-2275-000-00-0000-00	SERVICIO DE INGENIERIA CI	0.00	30,000.00	30,000.00	0
2-1-1-2-0-2297-000-00-0000-00	MULTISERVICIOS EL TORNE	275616.72	12,017,446.81	12,209,344.29	467,514.20
2-1-1-2-0-2310-000-00-0000-00	AGUINALDOS	23699.67	0	0	23,699.67
2-1-1-2-0-2329-000-00-0000-00	JOSE ROGELIO PINEDA CAM	3000.00	29,000.00	29,000.00	3,000.00
2-1-1-2-0-2335-000-00-0000-00	GUILLERMO RIOS MORA	0.00	37,743.00	37,743.00	0
2-1-1-2-0-2340-000-00-0000-00	JESUS MANUEL IRIBE MELG,	12227.77	34,800.00	34,800.00	12,227.77
2-1-1-2-0-2420-000-00-0000-00	STAR SAN LUIS SA DE CV	0.00	701	701	0
2-1-1-2-0-2425-000-00-0000-00	SISTEMA ROTATIVO DE ESP,	0.00	750	750	0
2-1-1-2-0-2452-000-00-0000-00	SOLIS VARGAS MONSERRAT	0.00	618,190.70	619,822.60	1,631.90
2-1-1-2-0-2456-000-00-0000-00	MARTINEZ PEREZ ADRIANA	0.00	1,451.52	1,451.52	0
2-1-1-2-0-2458-000-00-0000-00	LGC RESTAURANT GROUP S	720.00	1,250.00	1,250.00	720
2-1-1-2-0-2466-000-00-0000-00	SILVIA PATRICIA BARAJAS G	646.00	33,438.00	40,089.00	7,297.00
2-1-1-2-0-2475-000-00-0000-00	STAR MEDICA SA DE CV	0.00	4,451.65	4,451.65	0
2-1-1-2-0-2479-000-00-0000-00	MAYOLO VELAZQUEZ RODR	301.95	3,149,240.00	3,149,240.00	301.95
2-1-1-2-0-2488-000-00-0000-00	ALFONSO HERRERA GARCIA	13000.00	0	0	13,000.00
2-1-1-2-0-2514-000-00-0000-00	SISTEMA DIF DEL MUNICIPI	167021.56	2,788,631.95	2,621,610.39	0
2-1-1-2-0-2521-000-00-0000-00	GRUPO TURISTICO DEL ANC	0.00	39,440.00	39,440.00	0
2-1-1-2-0-2526-000-00-0000-00	AUTOBUSES DE LA PIEDAD S	0.00	2,074.00	2,074.00	0
2-1-1-2-0-2550-000-00-0000-00	CRUZ PALMERIN OCTAVIO	0.00	5,544.00	5,544.00	0
2-1-1-2-0-2555-000-00-0000-00	EDITORIAL MARTINICA S.A D	0.00	696	696	0
2-1-1-2-0-2571-000-00-0000-00	CONSTRUCTORA JASMAR S	937780.56	6,959,995.54	9,674,677.73	3,652,462.75
2-1-1-2-0-2573-000-00-0000-00	RODRIGUEZ GONZALEZ JES	0.00	265,143.87	353,525.16	88,381.29
2-1-1-2-0-2602-000-00-0000-00	OPERADORA FIDEMA SA DE	0.00	1,812.00	1,812.00	0
2-1-1-2-0-2606-000-00-0000-00	RESTAURANTES ADMX S DE	0.00	228	228	0
2-1-1-2-0-2610-000-00-0000-00	JUNIOR FOODS SA DE CV	0.00	1,294.00	1,294.00	0
2-1-1-2-0-2620-000-00-0000-00	CESAR MUÑIZ TIRADO	363.93	0	0	363.93
2-1-1-2-0-2637-000-00-0000-00	KARLA NAYELI FLORES ORT	0.00	5,400.00	5,400.00	0
2-1-1-2-0-2642-000-00-0000-00	ADRIANA LETICIA HERNAND	0.00	2,000.00	2,000.00	0
2-1-1-2-0-2658-000-00-0000-00	ALVAREZ RIZO CARLOS	482.56	0	0	482.56
2-1-1-2-0-2661-000-00-0000-00	CONSTRUCTORA JASMAR S.	0.00	3,903,288.24	3,904,464.24	1,176.00
2-1-1-2-0-2677-000-00-0000-00	VELAZQUEZ RODRIGUEZ JC	0.00	411,100.00	411,100.00	0
2-1-1-2-0-2681-000-00-0000-00	NUEVA ELEKTRA DEL MILEN	0.00	5,999.00	5,999.00	0
2-1-1-2-0-2687-000-00-0000-00	ROMERO ORTIZ ANA	0.00	63,605.38	68,283.38	4,678.00
2-1-1-2-0-2699-000-00-0000-00	PRODUCTOS DEPORTIVOS S	0.00	699	699	0
2-1-1-2-0-2709-000-00-0000-00	LUIS FELIPE CUEVAS GARCI	0.00	12,442.50	12,442.50	0
2-1-1-2-0-2727-000-00-0000-00	INGENIERIA Y ARQUITECTUF	0.00	3,972,409.33	5,036,307.40	1,063,898.07
2-1-1-2-0-2738-000-00-0000-00	VISEGA EXPRESS S.A. DE C.	720.00	2,012.00	2,012.00	720
2-1-1-2-0-2752-000-00-0000-00	GERARDO VARGAS VARGAS	0.00	33,740.00	33,740.00	0
2-1-1-2-0-2763-000-00-0000-00	ERIKA RIZO AGUADO	0.00	18,353.00	21,537.00	3,184.00
2-1-1-2-0-2765-000-00-0000-00	ACABADOS FINOS TAMAYO I	2220.00	0	0	2,220.00
2-1-1-2-0-2784-000-00-0000-00	MA. CARMEN CABALLERO SI	0.00	47,097.18	47,097.18	0
2-1-1-2-0-2795-000-00-0000-00	GRUPO PAMOPTIC S.A. DE C	0.00	22,840.00	24,940.00	2,100.00
2-1-1-2-0-2803-000-00-0000-00	JOSE GERARDO MALDONAD	0.00	750	750	0

2-1-1-2-0-2810-000-00-0000-0(DULCE GABRIELA HERNAND	0.00	1,600.00	1,600.00	0
2-1-1-2-0-2838-000-00-0000-0(OPERADORA DE SERVICIOS	0.00	4,080.00	4,080.00	0
2-1-1-2-0-2849-000-00-0000-0(OBRA PUBLICA 2017	77230.17	77,230.17	0	0
2-1-1-2-0-2867-000-00-0000-0(JOSE NARVAEZ MANCERA	3000.00	0	0	3,000.00
2-1-1-2-0-2892-000-00-0000-0(GERARDO VARGAS VARGAS	0.00	36,000.00	36,000.00	0
2-1-1-2-0-2922-000-00-0000-0(HERNANDEZ CONTRERAS A	0.00	29,716.01	29,716.01	0
2-1-1-2-0-2924-000-00-0000-0(GONZALEZ MARTINEZ RODR	0.00	890.43	890.43	0
2-1-1-2-0-2927-000-00-0000-0(DURCONSA S.A. DE C.V.	0.00	37,879,855.71	37,879,855.71	0
2-1-1-2-0-2931-000-00-0000-0(TRUJILLO AGUILAR JOSE DE	0.00	8,000.00	8,000.00	0
2-1-1-2-0-2933-000-00-0000-0(PROYECTOS DE INTEGRACI	4997.74	0	0	4,997.74
2-1-1-2-0-2936-000-00-0000-0(GARCIA ZAMORA MARTIN	1999.00	0	0	1,999.00
2-1-1-2-0-2945-000-00-0000-0(HERNANDEZ NAVA ESMERA	0.00	2,491.00	2,491.00	0
2-1-1-2-0-2955-000-00-0000-0(GOMEZ MONTOYA JORGE	0.00	452	452	0
2-1-1-2-0-2960-000-00-0000-0(DAVALOS REYES ALMA	0.00	35,090.00	35,090.00	0
2-1-1-2-0-2963-000-00-0000-0(CARRAZCO RODRIGUEZ OLC	0.00	104,573.74	118,536.87	13,963.13
2-1-1-2-0-2970-000-00-0000-0(JOAQUIN CHAVEZ ALCANTA	0.00	1,391.25	1,391.25	0
2-1-1-2-0-2978-000-00-0000-0(EDUARDO DE COSS GOMEZ	1740.00	0	0	1,740.00
2-1-1-2-0-2988-000-00-0000-0(RAMIREZ MARTINEZ ARMAN	4673.75	0	0	4,673.75
2-1-1-2-0-3045-000-00-0000-0(CRISTOBAL PEÁ'A MURILLO	0.00	41,650.02	41,650.02	0
2-1-1-2-0-3472-000-00-0000-0(GABRIELA PEREZ MATA	0.30	87,381.21	112,749.96	25,369.05
2-1-1-2-0-3513-000-00-0000-0(IVAN LOPEZ SAUCEDO	0.00	27,000.00	27,000.00	0
2-1-1-2-0-3535-000-00-0000-0(MARTINEZ VELAZQUEZ MIR	0.00	297,500.00	297,500.00	0
2-1-1-2-0-3537-000-00-0000-0(CENTRO DE EVALUACION Y	0.00	342,000.00	342,000.00	0
2-1-1-2-0-3558-000-00-0000-0(FIDEICOMISO F/1596	0.00	4,060.00	4,060.00	0
2-1-1-2-0-3560-000-00-0000-0(GRUPO CONSTRUCTOR DEL	0.00	13,398.00	21,402.00	8,004.00
2-1-1-2-0-3574-000-00-0000-0(MARIO SOLIS PANTOJA	0.00	2,600.00	9,600.00	7,000.00
2-1-1-2-0-3579-000-00-0000-0(EDUARDO RIOS MORA	0.00	19,614.02	19,614.02	0
2-1-1-2-0-3581-000-00-0000-0(OFFICE MAX	5867.00	0	0	5,867.00
2-1-1-2-0-3599-000-00-0000-0(ALIMENTOS SIGLO XXI S DE	0.00	805.01	805.01	0
2-1-1-2-0-3601-000-00-0000-0(AUTOPISTA MORELIA SALAM	0.00	40	40	0
2-1-1-2-0-3609-000-00-0000-0(MARIA EUGENIA SILVA CUE	1850.00	0	0	1,850.00
2-1-1-2-0-3616-000-00-0000-0(SERVICIOS CENTRALES DE I	0.00	29,412.78	29,412.78	0
2-1-1-2-0-3621-000-00-0000-0(GUSTAVO HERNANDEZ LOZ	0.00	200	200	0
2-1-1-2-0-3627-000-00-0000-0(TECNOLOGICO NACIONAL D	0.00	3,200.00	3,200.00	0
2-1-1-2-0-3643-000-00-0000-0(CITYEXPRESS	0.00	1,050.00	1,050.00	0
2-1-1-2-0-3647-000-00-0000-0(CORPORATIVO BEROGAL SA	7434.00	2,239.16	2,239.16	7,434.00
2-1-1-2-0-3664-000-00-0000-0(RAMOS TABOADA MA DEL SI	0.00	13,340.00	13,340.00	0
2-1-1-2-0-3678-000-00-0000-0(LOPEZ SAUCEDO VICTOR M	0.00	8,000.00	8,000.00	0
2-1-1-2-0-3696-000-00-0000-0(DANIEL IVAN AGUILERA CER	0.00	90,106.06	90,956.06	850
2-1-1-2-0-3717-000-00-0000-0(AARON ALCANTAR MEJIA	0.00	557,195.16	557,195.16	0
2-1-1-2-0-3722-000-00-0000-0(JOSE LUIS HERRERA CORTE	0.00	277,563.76	332,693.76	55,130.00
2-1-1-2-0-3725-000-00-0000-0(ANAYELI HERRERA ORDUÑ	0.00	89,899.98	115,999.98	26,100.00
2-1-1-2-0-3729-000-00-0000-0(CUERPO DE BOMBEROS VO	0.00	442,500.00	460,000.00	17,500.00
2-1-1-2-0-3735-000-00-0000-0(FONDO NACIONAL DE INFRA	0.00	151	151	0
2-1-1-2-0-3736-000-00-0000-0(JUAN DAVID VELAZQUEZ SE	0.00	49,523.71	49,523.71	0
2-1-1-2-0-3737-000-00-0000-0(IVAN LOPEZ SAUCEDO	0.00	57,858.00	65,698.00	7,840.00
2-1-1-2-0-3751-000-00-0000-0(TIRADO ZUÑIGA DEYCI	0.00	6,000.00	6,000.00	0
2-1-1-2-0-3762-000-00-0000-0(JUAN ENRIQUE BECERRIL R	0.00	5,970.00	5,970.00	0
2-1-1-2-0-3764-000-00-0000-0(MARCO ANTONIO NOVOA HE	173512.80	0	0	173,512.80
2-1-1-2-0-3768-000-00-0000-0(HECTOR JAVIER MORALES F	0.00	6,900.00	6,900.00	0
2-1-1-2-0-3782-000-00-0000-0(BOTELLO CRUZ VICTOR MA	0.00	16,371.98	16,371.98	0
2-1-1-2-0-3784-000-00-0000-0(AGROTRACTORES DEL CEN	0.00	7,232.05	7,232.05	0
2-1-1-2-0-3791-000-00-0000-0(INETUM MEXICO S.A. DE C.V	0.00	703,868.88	767,856.96	63,988.08
2-1-1-2-0-3792-000-00-0000-0(TIENDAS TRES B SA DE CV	0.00	4,507.00	4,507.00	0
2-1-1-2-0-3806-000-00-0000-0(YOLANDA GARCIA ABUNDES	0.00	5,382.40	5,382.40	0
2-1-1-2-0-3809-000-00-0000-0(ARMANDO MARTINEZ SOLIS	0.00	2,396.00	2,396.00	0
2-1-1-2-0-3812-000-00-0000-0(DIANA SORAYA ARELLANO J	0.00	33,825.00	33,825.00	0
2-1-1-2-0-3831-000-00-0000-0(CONCESIONARIA DE INFRAE	0.00	285	285	0
2-1-1-2-0-3841-000-00-0000-0(MARIO ALBERTO CERVANTE	0.00	9,387.50	9,387.50	0
2-1-1-2-0-3847-000-00-0000-0(ENRIQUE PEREZ GUZMAN	0.00	34,050.01	34,050.01	0
2-1-1-2-0-3851-000-00-0000-0(JUAN MANUEL LOPEZ PIÑA	0.00	4,335.00	4,335.00	0
2-1-1-2-0-3853-000-00-0000-0(OSVALDO QUINTANA TORRE	0.00	156,832.01	156,832.01	0
2-1-1-2-0-3869-000-00-0000-0(BEBIDAS PURIFICADAS, S. D	0.00	16,128.00	16,128.00	0
2-1-1-2-0-3885-000-00-0000-0(JOSE MAURICIO ROCHA VAL	0.00	174,762.50	174,762.50	0
2-1-1-2-0-3893-000-00-0000-0(CRISTIAN JOSUE MUÑOZ RU	0.00	245,370.70	245,370.70	0
2-1-1-2-0-3898-000-00-0000-0(RAFAEL ARRIAGA MORENO	0.00	15,050.00	15,050.00	0
2-1-1-2-0-3899-000-00-0000-0(JOSE FERNANDO MONTOYA	0.00	3,972.86	3,972.86	0
2-1-1-2-0-3900-000-00-0000-0(OPERADORA DEL BAJIO AVE	0.00	56,840.00	56,840.00	0
2-1-1-2-0-3919-000-00-0000-0(NOVA SERVICIOS DE TRANS	0.00	5,400.00	5,400.00	0
2-1-1-2-0-3920-000-00-0000-0(JULIO ALBERTO ESCALANTE	0.00	36,300.25	36,300.25	0
2-1-1-2-0-3925-000-00-0000-0(ELECTRO STORES GUANAJL	0.00	28,843.67	28,843.67	0
2-1-1-2-0-3928-000-00-0000-0(ACE PIZZA SA DE CV (CFDI)	0.00	651	651	0

2-1-1-2-0-3929-000-00-0000-0(DAVID PEREZ LOPEZ	22550.00	289,845.27	291,594.84	24,299.57
2-1-1-2-0-3935-000-00-0000-0(ARVIZU DELGADO S DE RL C	0.00	871.98	1,436.97	564.99
2-1-1-2-0-3937-000-00-0000-0(TURISTICA DINAMICA DE SA	0.00	16,810.62	16,810.62	0
2-1-1-2-0-3945-000-00-0000-0(FRANQUICIATARIOS Y ASOC	0.00	1,901.00	1,901.00	0
2-1-1-2-0-3950-000-00-0000-0(CARLOS ALEJANDRO RAMIR	0.00	722	722	0
2-1-1-2-0-3953-000-00-0000-0(JOSE ALFREDO MUÑOZ GOM	0.00	20,880.00	20,880.00	0
2-1-1-2-0-3955-000-00-0000-0(JESUS SALVADOR GARCIA E	0.00	20,000.00	20,000.00	0
2-1-1-2-0-3958-000-00-0000-0(OPTICA Y APARATOS AUDITI	0.00	5,995.01	5,995.01	0
2-1-1-2-0-3960-000-00-0000-0(JAVIER PEREZ SIERRA	0.00	7,380.50	7,380.50	0
2-1-1-2-0-3962-000-00-0000-0(JUAN CARLOS LOPEZ BUGAI	0.00	5,709.00	5,709.00	0
2-1-1-2-0-3971-000-00-0000-0(HIERBAS FINAS BANQUETES	0.00	7,364.00	7,364.00	0
2-1-1-2-0-3980-000-00-0000-0(CRISTOBAL PEÑA MURILLO	0.00	21,842.00	44,018.01	22,176.01
2-1-1-2-0-3982-000-00-0000-0(IKARUS EQUIPAMIENTO Y UI	0.00	4,551,891.13	4,551,891.13	0
2-1-1-2-0-3984-000-00-0000-0(OPERADORA DE HOTELES C	0.00	2,425.32	2,425.32	0
2-1-1-2-0-3998-000-00-0000-0(INSTITUTO PARA EL DESARF	0.00	2,000,000.00	2,000,000.00	0
2-1-1-2-0-3999-000-00-0000-0(EDUARDO PIÑA LOPEZ	0.00	1,140.01	1,140.01	0
2-1-1-2-0-4009-000-00-0000-0(MARIA DEL CARMEN GARCIA/	0.00	388.6	388.6	0
2-1-1-2-0-4013-000-00-0000-0(ARTURO CALDERON CARD	0.00	24,360.00	24,360.00	0
2-1-1-2-0-4016-000-00-0000-0(JORGE ALBERTO ARROYO C	0.00	37,800.00	37,800.00	0
2-1-1-2-0-4019-000-00-0000-0(MARIA DEL CARMEN GARCIA/	0.00	445.44	445.44	0
2-1-1-2-0-4020-000-00-0000-0(MAGALI MEJIA GARCIA	0.00	260	260	0
2-1-1-2-0-4032-000-00-0000-0(MARIA DEL CARMENTRUJILL	0.00	4,000.00	4,000.00	0
2-1-1-2-0-4034-000-00-0000-0(JULIETA MARTINEZ JESUS	0.00	846	846	0
2-1-1-2-0-4042-000-00-0000-0(JOSE BENITO CORTES SALA	0.00	1,900.00	1,900.00	0
2-1-1-2-0-4048-000-00-0000-0(OMNIBUS DE GUZMAN S.A. C	0.00	50,460.00	50,460.00	0
2-1-1-2-0-4050-000-00-0000-0(DANIEL NUÑEZ CARBAJAL	92097.04	9,199,968.09	9,247,723.20	139,852.15
2-1-1-2-0-4053-000-00-0000-0(OPERAINN S.A. DE C.V.	0.00	10,931.92	10,931.92	0
2-1-1-2-0-4057-000-00-0000-0(COMERCIALIZADORA FARM/	0.00	329	329	0
2-1-1-2-0-4059-000-00-0000-0(LUIS GABRIEL SANTOSCOY I	0.00	225.5	225.5	0
2-1-1-2-0-4063-000-00-0000-0(DIEGO GARCIA RAMIREZ	0.00	18,047.00	18,047.00	0
2-1-1-2-0-4067-000-00-0000-0(JUAN MANUEL REYES ALAR	0.00	410,695.00	410,695.00	0
2-1-1-2-0-4068-000-00-0000-0(ADRIANA FELIPE GARCIA	0.00	17,249.68	17,249.68	0
2-1-1-2-0-4076-000-00-0000-0(SANTIAGO REYES GALVEZ	0.50	33,825.50	33,825.00	0
2-1-1-2-0-4077-000-00-0000-0(DEYCI TIRADO ZUÑIGA	0.00	5,000.00	5,000.00	0
2-1-1-2-0-4078-000-00-0000-0(UNION DE NEGOCIOS MEXIC	0.00	3,137.28	3,137.28	0
2-1-1-2-0-4080-000-00-0000-0(SIZZLING PLATTER DE MEXI	0.00	251	251	0
2-1-1-2-0-4090-000-00-0000-0(OMAR TORRES AGUILAR	0.00	62,572.72	62,572.72	0
2-1-1-2-0-4099-000-00-0000-0(AQUILA ARQUITECTOS SA D	0.00	137,233.80	137,233.80	0
2-1-1-2-0-4100-000-00-0000-0(ALIN SUGEY GARCIA LOPEZ	0.00	271,630.10	291,630.10	20,000.00
2-1-1-2-0-4105-000-00-0000-0(COMIDA RAPIDA VECEM	0.00	265	265	0
2-1-1-2-0-4112-000-00-0000-0(JOSE ALBERTO VARGAS FR	0.00	1,490.00	1,490.00	0
2-1-1-2-0-4115-000-00-0000-0(MARTIN FERNANDO DOMINC	0.00	11,000.00	11,000.00	0
2-1-1-2-0-4130-000-00-0000-0(AUTOS SS DE IRAPUATO, S./	0.00	7,923,999.95	7,923,999.95	0
2-1-1-2-0-4144-000-00-0000-0(ATZIRI MARTINEZ ESPINO	0.00	3,200.00	3,200.00	0
2-1-1-2-0-4152-000-00-0000-0(JANET SOLEDAD CASTRO G.	0.00	209,339.94	209,339.94	0
2-1-1-2-0-4153-000-00-0000-0(JESUS SERGIO CRUZ SANTO	0.00	4,900.00	4,900.00	0
2-1-1-2-0-4156-000-00-0000-0(JOSE ANTONIO GONZALEZ F	0.00	89,899.98	115,999.98	26,100.00
2-1-1-2-0-4158-000-00-0000-0(TODO DECORACIONES NAVI	0.00	3,200.00	3,200.00	0
2-1-1-2-0-4163-000-00-0000-0(NORA ESTHER CALDERON C	16461.50	16,461.50	0	0
2-1-1-2-0-4165-000-00-0000-0(ROCKSTAR BURGER MADEP	0.00	316	316	0
2-1-1-2-0-4167-000-00-0000-0(MA. DE LA SOLEDAD BALLE	0.00	17,088.25	17,088.25	0
2-1-1-2-0-4170-000-00-0000-0(MARCO ANTONIO GASCA BA	0.00	15,196.00	39,556.00	24,360.00
2-1-1-2-0-4173-000-00-0000-0(COMPU CONTABLE SOFT	0.00	3,594.00	3,594.00	0
2-1-1-2-0-4176-000-00-0000-0(JUAN MANUEL PEREZ REYE	0.00	23,594.40	23,594.40	0
2-1-1-2-0-4177-000-00-0000-0(JUGUETERIA COLOSO, S.A. (	0.00	6,150.00	6,150.00	0
2-1-1-2-0-4178-000-00-0000-0(MA. DOROTEA ALBARRAN AI	935.01	7,935.01	7,000.00	0
2-1-1-2-0-4179-000-00-0000-0(SERVICIO Y EQUIPO EN TELI	0.00	5,900.00	5,900.00	0
2-1-1-2-0-4182-000-00-0000-0(AMIGO DANIEL	0.00	8,500.00	8,500.00	0
2-1-1-2-0-4183-000-00-0000-0(CASA HOGAR SANTA JULIA I	0.00	6,000.00	6,000.00	0
2-1-1-2-0-4184-000-00-0000-0(HOGAR DEL POBRE	0.00	53,879.93	53,879.93	0
2-1-1-2-0-4185-000-00-0000-0(ALBERGUE INFANTIL DE IRA	0.00	110,887.00	110,887.00	0
2-1-1-2-0-4186-000-00-0000-0(MINISTERIOS PAN DE VIDA	0.00	31,700.00	31,700.00	0
2-1-1-2-0-4187-000-00-0000-0(ALEJANDRO DOMINGUEZ M/	0.00	89,899.98	115,999.98	26,100.00
2-1-1-2-0-4188-000-00-0000-0(SANTUARIO HOGAR GUADA	0.00	6,800.00	6,800.00	0
2-1-1-2-0-4189-000-00-0000-0(SOLUCIONES EN INGENIERI/	0.00	10,848.00	10,848.00	0
2-1-1-2-0-4190-000-00-0000-0(JOAQUIN GARCIA CORDOBA	0.00	1,182.00	1,182.00	0
2-1-1-2-0-5001-000-00-0000-0(OPERADORA COMERCIAL AF	0.00	0	522	522
2-1-1-2-0-5003-000-00-0000-0(JOSE FRANCISCO BAUTISTA	0.00	1,147.24	1,147.24	0
2-1-1-2-0-5009-000-00-0000-0(DISTRIBUIDORA DE MAQUIN	0.00	129,638.11	129,638.11	0
2-1-1-2-0-5010-000-00-0000-0(FRANCISCO GERARDO FRAI	0.00	43,537.50	43,537.50	0
2-1-1-2-0-5015-000-00-0000-0(VICTOR MANUEL CASTELLAI	0.00	29,000.00	29,000.00	0
2-1-1-2-0-5019-000-00-0000-0(TRACTOSOL	0.00	61,668.29	61,668.29	0

2-1-1-2-0-5020-000-00-0000-0(PASE, SERVICIOS ELECTROI	0.00	4,000.00	7,000.00	3,000.00
2-1-1-2-0-5021-000-00-0000-0(CESAR ZAVALA LEMUS	0.00	32,335.20	32,335.20	0
2-1-1-2-0-5031-000-00-0000-0(MANUEL SANCHEZ MAGDALI	0.00	5,000.00	5,000.00	0
2-1-1-2-0-5041-000-00-0000-0(MARTINEZ VELAZQUEZ MIRI	0.00	2,200.00	26,700.00	24,500.00
2-1-1-2-0-5043-000-00-0000-0(A LA ORDEN CAPITAN	0.00	742	742	0
2-1-1-2-0-5050-000-00-0000-0(MANUEL SANCHEZ MAGDALI	0.00	500	500	0
2-1-1-2-0-5051-000-00-0000-0(CARMEN HEIDY GONZALEZ /	0.00	480	480	0
2-1-1-2-0-5052-000-00-0000-0(JOSE CARLOS VELAZQUEZ M	0.00	1,780.60	1,780.60	0
2-1-1-2-0-5053-000-00-0000-0(OPERADORA DE SERVICIOS	0.00	8,416.80	8,416.80	0
2-1-1-2-0-5054-000-00-0000-0(CARLOS ALFREDO RUIZ ORC	0.00	1,118.00	1,118.00	0
2-1-1-2-0-5055-000-00-0000-0(NX DE MEXICO	0.00	1,770.00	1,770.00	0
2-1-1-2-0-5056-000-00-0000-0(KRISPY KREME MEXICO	0.00	303	303	0
2-1-1-2-0-5057-000-00-0000-0(EUROKING	0.00	1,316.00	1,316.00	0
2-1-1-2-0-5058-000-00-0000-0(GONSUBS	0.00	143	143	0
2-1-1-2-0-5059-000-00-0000-0(COFARBA	0.00	454.5	454.5	0
2-1-1-2-0-5060-000-00-0000-0(JOSE ALBERTO VARGAS FR/	0.00	1,889.00	1,889.00	0
2-1-1-2-0-5061-000-00-0000-0(ACEITES Y GRASAS DE CEL/	0.00	307	307	0
2-1-1-2-0-5062-000-00-0000-0(ALMA DELFINA MEDINA HER	0.00	64,300.00	64,300.00	0
2-1-1-2-0-5063-000-00-0000-0(LUIS ANTONIO HERNANDEZ	0.00	1,699.01	1,699.01	0
2-1-1-2-0-5064-000-00-0000-0(JOSE NEFTALI GONZALEZ M	0.00	174,082.33	196,900.33	22,818.00
2-1-1-2-0-5065-000-00-0000-0(FABIOLA MALDONADO NOYC	0.00	4,060.00	4,060.00	0
2-1-1-2-0-5066-000-00-0000-0(ALEJANDRA QUINTANA TRE,	0.00	42,351.83	42,351.83	0
2-1-1-2-0-5067-000-00-0000-0(GASOLINERA MOCHICAHUI	0.00	839.48	839.48	0
2-1-1-2-0-5068-000-00-0000-0(GUILLERMO ALMANZA LOPE	0.00	16,240.00	16,240.00	0
2-1-1-2-0-5069-000-00-0000-0(MANUEL SANCHEZ MAGDALI	0.00	7,100.00	7,100.00	0
2-1-1-2-0-5070-000-00-0000-0(MAYRA XIMENA RODRIGUEZ	0.00	204	204	0
2-1-1-2-0-5071-000-00-0000-0(SOLEDAD SAMANTA SIERRA	0.00	820	820	0
2-1-1-2-0-5072-000-00-0000-0(RAFAEL GARCIA MARTINEZ	0.00	370.01	370.01	0
2-1-1-2-0-5073-000-00-0000-0(DIEGO ORTIZ GALLARDO	0.00	5,320.00	5,320.00	0
2-1-1-2-0-5074-000-00-0000-0(SERGIO EVERARDO ALBARF	0.00	8,393.76	8,393.76	0
2-1-1-2-0-5075-000-00-0000-0(ANTARES OPERADORA HOT	0.00	8,839.99	8,839.99	0
2-1-1-2-0-5076-000-00-0000-0(EDORCI RESTAURANTES	0.00	660	660	0
2-1-1-2-0-5077-000-00-0000-0(SUPER SERVICIO ECHEGAR.	0.00	1,200.00	1,200.00	0
2-1-1-2-0-5078-000-00-0000-0(JUAN CARLOS CHAVEZ PERI	0.00	2,580.00	2,580.00	0
2-1-1-2-0-5079-000-00-0000-0(KARLA BERENICE ZAMORA (	0.00	1,497.00	1,497.00	0
2-1-1-2-0-5080-000-00-0000-0(OPERADORA RESTAURANTE	0.00	969	969	0
2-1-1-2-0-5081-000-00-0000-0(PROVEEDORA DE ALIMENTC	0.00	619	619	0
2-1-1-2-0-5082-000-00-0000-0(CARLOS BALLINA ESCARTIN	0.00	2,932.32	2,932.32	0
2-1-1-2-0-6442-000-00-0000-0(MIDEA MEXICO	0.00	2,498.99	2,498.99	0
2-1-1-2-0-6833-000-00-0000-0(ANAY MELGAZA MARTINEZ	0.00	4,300.12	4,300.12	0
2-1-1-2-0-6839-000-00-0000-0(MIRIAM MARTINEZ VELAZQU	0.00	3,459,997.89	3,459,997.89	0
2-1-1-2-0-6845-000-00-0000-0(RAVISA MOTORS	0.00	40,060.00	40,060.00	0
2-1-1-2-0-6849-000-00-0000-0(ENRIQUE ELENO HERNANDE	0.00	120,000.00	220,000.00	100,000.00
2-1-1-2-0-6850-000-00-0000-0(YORK DE GDL	0.00	12,000.00	12,000.00	0
2-1-1-2-0-6859-000-00-0000-0(VICTOR MANUEL LOPEZ SAL	0.00	16,000.00	16,000.00	0
2-1-1-2-0-6868-000-00-0000-0(ARTURO CALDERON CARDIC	0.00	58,545.20	58,545.20	0
2-1-1-2-0-6869-000-00-0000-0(ROBERTO MOLINA LOPEZ	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6877-000-00-0000-0(MARTIN MACIEL ORTIZ	0.00	7,000.00	7,000.00	0
2-1-1-2-0-6888-000-00-0000-0(AIESEC MEXICO	1500.00	1,500.00	0	0
2-1-1-2-0-6889-000-00-0000-0(SUSANA REYES DANIEL	0.88	0.88	0	0
2-1-1-2-0-6890-000-00-0000-0(J. REFUGIO FLORES CONTR	0.00	640,052.18	640,052.18	0
2-1-1-2-0-6891-000-00-0000-0(PAULINA EMILIA DE ITA AZPI	19101.00	19,101.00	0	0
2-1-1-2-0-6892-000-00-0000-0(MULTISERVICIOS EL TORNE	0.00	281,355.51	284,255.51	2,900.00
2-1-1-2-0-6893-000-00-0000-0(GRUPO OCCECI	0.00	309,370.70	309,370.70	0
2-1-1-2-0-6894-000-00-0000-0(SALVADOR LOPEZ CORNEJC	0.00	5,000.01	5,000.01	0
2-1-1-2-0-6895-000-00-0000-0(CLINICA DE ESPECIALIDADE	0.00	5,000.06	5,000.06	0
2-1-1-2-0-6896-000-00-0000-0(SELENE ARREDONDO ALCAI	0.00	4,000.08	4,000.08	0
2-1-1-2-0-6897-000-00-0000-0(COMERCIALIZADORA CORUI	0.00	2,488,651.70	2,488,651.70	0
2-1-1-2-0-6898-000-00-0000-0(CLINICA DE HEMODIALISIS C	0.00	3,750.00	3,750.00	0
2-1-1-2-0-6899-000-00-0000-0(GLORIA MERCEDES CARDOI	0.00	1,700.00	1,700.00	0
2-1-1-2-0-6900-000-00-0000-0(JORGE EDUARDO MUÑOZ M	0.00	4,300.00	4,300.00	0
2-1-1-2-0-6901-000-00-0000-0(CLAUDIA MONTOYA SAUCEC	0.00	14,399.00	14,399.00	0
2-1-1-2-0-6902-000-00-0000-0(PEDRO VALDEZ JUAREZ	0.00	1,693.71	1,693.71	0
2-1-1-2-0-6903-000-00-0000-0(EQUIPOS DE BOMBEO Y MAI	0.00	228,054.45	228,054.45	0
2-1-1-2-0-6905-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	38,559.56	38,559.56	0
2-1-1-2-0-6906-000-00-0000-0(ONESIMO GARCIA JIMENEZ	0.00	103,645.15	103,645.15	0
2-1-1-2-0-6907-000-00-0000-0(FUNDACION APRENDIENDO	0.00	2,000.00	2,000.00	0
2-1-1-2-0-6909-000-00-0000-0(AHORRO DE ENERGIA ELEC	0.00	51,000.00	51,000.00	0
2-1-1-2-0-6910-000-00-0000-0(LEON FELIPE GARAY HERN	0.00	3,999.82	3,999.82	0
2-1-1-2-0-6911-000-00-0000-0(CUVI SOLUCIONES INTEGRA	0.00	600,000.00	600,000.00	0
2-1-1-2-0-6912-000-00-0000-0(RAMON GARCIA FLORES	0.00	30,599.64	30,599.64	0
2-1-1-2-0-6914-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	16,470.84	16,470.84	0

2-1-1-2-0-6915-000-00-0000-0(LIZBET PIÑON AMADOR	0.00	3,500.00	3,500.00	0
2-1-1-2-0-6916-000-00-0000-0(EMMANUEL MARTINEZ DELC	0.00	7,000.00	7,000.00	0
2-1-1-2-0-6917-000-00-0000-0(EDUARDO SANDOVAL PERE	0.00	19,024.00	19,024.00	0
2-1-1-2-0-6918-000-00-0000-0(MARIA VERONICA BAUTISTA	0.00	29,314.99	29,314.99	0
2-1-1-2-0-6919-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	23,780.00	23,780.00	0
2-1-1-2-0-6920-000-00-0000-0(ONMIBUS DE MEXICO	0.00	5,220.00	5,220.00	0
2-1-1-2-0-6921-000-00-0000-0(ERIKA DEL RAYO ROSILLO C	0.00	3,500.01	3,500.01	0
2-1-1-2-0-6922-000-00-0000-0(GOBIERNO DEL ESTADO DE	0.00	1,199.67	1,199.67	0
2-1-1-2-0-6923-000-00-0000-0(TURISMO SITQUIJE	0.00	2,088.00	2,088.00	0
2-1-1-2-0-6924-000-00-0000-0(MARCEL ANTONIO RODRIGL	0.00	135	135	0
2-1-1-2-0-6925-000-00-0000-0(GARDENIA YARAZET AYALA	0.00	166	166	0
2-1-1-2-0-6926-000-00-0000-0(CHRISTIAN MARQUEZ ACEVI	0.00	170	170	0
2-1-1-2-0-6927-000-00-0000-0(SUSANA PINEDA RAMIREZ	0.00	9,010.00	9,010.00	0
2-1-1-2-0-6928-000-00-0000-0(CUANALO CALDERON MARIC	0.00	1,000.00	1,000.00	0
2-1-1-2-0-6929-000-00-0000-0(FELIPE MEZA MORALES	0.00	49,820.24	49,820.24	0
2-1-1-2-0-6930-000-00-0000-0(JOSE ALFREDO DIAZ ALMAR	0.00	2,262.00	2,262.00	0
2-1-1-2-0-6931-000-00-0000-0(PRODUCTIVIDAD EMPRESAF	0.00	20,000.00	20,000.00	0
2-1-1-2-0-6932-000-00-0000-0(UNIVERSIDAD AUTONOMA M	0.00	16,000.00	16,000.00	0
2-1-1-2-0-6933-000-00-0000-0(JOSE ANTONIO RODRIGUEZ	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6934-000-00-0000-0(CASA HOGAR LOYOLA	0.00	2,500.00	2,500.00	0
2-1-1-2-0-6935-000-00-0000-0(ENFERMERAS UNIDAD PLUS	0.00	4,114.00	4,114.00	0
2-1-1-2-0-6936-000-00-0000-0(DANIEL VELAZQUEZ LOPEZ	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6937-000-00-0000-0(SILVANO RANGEL REYES	0.00	3,248.00	3,248.00	0
2-1-1-2-0-6938-000-00-0000-0(ANTONIO HERNANDEZ CUN/	0.00	31,320.00	31,320.00	0
2-1-1-2-0-6939-000-00-0000-0(ALMA ROSA MARTINEZ VALE	0.00	1,423.76	1,423.76	0
2-1-1-2-0-6940-000-00-0000-0(IRINEO JURADO NAVARRETI	0.00	510	510	0
2-1-1-2-0-6941-000-00-0000-0(MARTIN JAIME ZAMUDIO OR	0.00	4,999.60	4,999.60	0
2-1-1-2-0-6942-000-00-0000-0(JOSE JESUS ALBARRAN ALM	0.00	40,680.00	40,680.00	0
2-1-1-2-0-6943-000-00-0000-0(ALESSANDRA CRISTINA ROÍ	0.00	25,520.00	25,520.00	0
2-1-1-2-0-6944-000-00-0000-0(ANA MARIA HERNANDEZ GU	0.00	33,825.00	33,825.00	0
2-1-1-2-0-6945-000-00-0000-0(JOSE ERNESTO MERCADO F	0.00	4,025.00	4,025.00	0
2-1-1-2-0-6946-000-00-0000-0(RESTAURANTES MARTOCA	0.00	1,510.00	1,510.00	0
2-1-1-2-0-6947-000-00-0000-0(COMERCIALIZADORA DEL B/	0.00	3,480,000.00	3,480,000.00	0
2-1-1-2-0-6948-000-00-0000-0(CONSTRUINDUSTRIAL Y DE	0.00	520,000.00	520,000.00	0
2-1-1-2-0-6949-000-00-0000-0(ARTE Y DISEÑO EN CONSTR	0.00	225,199.50	225,199.50	0
2-1-1-2-0-6950-000-00-0000-0(MANTENIMIENTO INDUSTRI/	0.00	1,774,800.00	1,774,800.00	0
2-1-1-2-0-6951-000-00-0000-0(HOTELES UNIDOS ZAV	0.00	1,880.00	1,880.00	0
2-1-1-2-0-6952-000-00-0000-0(MARKA LEODEO	0.00	413	413	0
2-1-1-2-0-6953-000-00-0000-0(ANTONIO ELISEO FERNANDI	0.00	6,950.68	6,950.68	0
2-1-1-2-0-6954-000-00-0000-0(SERVICIOS SHASA	0.00	1,196.00	1,196.00	0
2-1-1-2-0-6955-000-00-0000-0(CYBERPUERTA	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6956-000-00-0000-0(JESSICA SOFIA URIBE CAST	0.00	2,415.00	2,415.00	0
2-1-1-2-0-6957-000-00-0000-0(CAROLINA TRUJILLO IBARR/	0.00	3,800.00	3,800.00	0
2-1-1-2-0-6958-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	44,370.00	44,370.00	0
2-1-1-2-0-6959-000-00-0000-0(RAMIREZ HIDALGO LUISA M/	0.00	15,835.50	15,835.50	0
2-1-1-2-0-6960-000-00-0000-0(GERARDO ACUÑA GOMEZ	0.00	3,300.00	3,300.00	0
2-1-1-2-0-6961-000-00-0000-0(THONA SEGUROS, S.A. DE C	0.00	1,430,365.93	1,430,365.93	0
2-1-1-2-0-6962-000-00-0000-0(CLEMENTINA GUZMAN GON;	0.00	6,000.00	6,000.00	0
2-1-1-2-0-6963-000-00-0000-0(SAMANTHA GARCIA MACIAS	0.00	7,137.93	7,137.93	0
2-1-1-2-0-6964-000-00-0000-0(PREPARATORIA TECNOLOGICA	0.00	950	950	0
2-1-1-2-0-6966-000-00-0000-0(MARIA GABRIELA MIRANDA I	0.00	14,917.50	14,917.50	0
2-1-1-2-0-6967-000-00-0000-0(MOSCOSO JIMENEZ MARIA	0.00	15,000.01	15,000.01	0
2-1-1-2-0-6968-000-00-0000-0(DENISSE VIOLETA GUZMAN	0.00	2,600.00	2,600.00	0
2-1-1-2-0-6969-000-00-0000-0(CASCARIÑA HOTEL ALCAZAI	0.00	3,494.00	3,494.00	0
2-1-1-2-0-6970-000-00-0000-0(CONSESIONARIA AUTOPIST,	0.00	10	10	0
2-1-1-2-0-6971-000-00-0000-0(J. TRINIDAD AVILA PLASCEN	0.00	500.01	500.01	0
2-1-1-2-0-6972-000-00-0000-0(SERVICIOS ARANZAZU S.A. I	0.00	2,410.00	2,410.00	0
2-1-1-2-0-6973-000-00-0000-0(AUTOVIAS DE MICHOACAN	0.00	44	44	0
2-1-1-2-0-6974-000-00-0000-0(KARGARI	0.00	735.01	735.01	0
2-1-1-2-0-6975-000-00-0000-0(MARTINEZ MONTOYA KAREI	0.00	660	660	0
2-1-1-2-0-6976-000-00-0000-0(HUGO ARMANDO ORTEGA C	0.00	19,627.20	19,627.20	0
2-1-1-2-0-6977-000-00-0000-0(CRUZ BARAJAS GAEL	0.00	350	350	0
2-1-1-2-0-6978-000-00-0000-0(LIA GUADALUPE GUEVARA F	0.00	750	750	0
2-1-1-2-0-6979-000-00-0000-0(RESTAURANTES ANCA	0.00	374	374	0
2-1-1-2-0-6980-000-00-0000-0(EL SAZON DEL CARNALITO	0.00	585	585	0
2-1-1-2-0-6981-000-00-0000-0(XICPOK S.A. DE C.V.	0.00	1,740,000.00	1,740,000.00	0
2-1-1-2-0-6982-000-00-0000-0(COMISION ESTATAL DEL AG	0.00	2,198,968.02	2,515,108.00	316,139.98
2-1-1-2-0-6983-000-00-0000-0(MARITZA RAMIREZ ESPITIA	0.00	9,280.00	9,280.00	0
2-1-1-2-0-6984-000-00-0000-0(FERNANDO CHAVEZ RAMIRE	0.00	7,773.01	7,773.01	0
2-1-1-2-0-6985-000-00-0000-0(399 PROJECT DEVELOPMEN	0.00	1,114,600.00	1,114,600.00	0
2-1-1-2-0-6986-000-00-0000-0(SD UNIDAD PET CT	0.00	5,000.00	5,000.00	0
2-1-1-2-0-6987-000-00-0000-0(FERNANDO PENICHE CANO	0.00	4,739.99	4,739.99	0

2-1-1-2-0-6988-000-00-0000-00	FRANCISCO JAVIER GARCIA	0.00	3,000.00	3,000.00	0
2-1-1-2-0-6989-000-00-0000-00	FRANCISCO VIDAL CARRASCO	0.00	1,400.01	1,400.01	0
2-1-1-2-0-6990-000-00-0000-00	LETHXEMANI NAVA BARRAGAN	0.00	12,406.61	12,406.61	0
2-1-1-2-0-6991-000-00-0000-00	CINTHYA GUADALUPE SIFUENTES	0.00	53,534.49	53,534.49	0
2-1-1-2-0-6992-000-00-0000-00	PATRICIA ROMERO MENDOZA	0.00	0	3,946.25	3,946.25
2-1-1-2-0-6993-000-00-0000-00	LUIS RICARDO RODRIGUEZ	0.00	13,453.09	13,453.09	0
2-1-1-2-0-6994-000-00-0000-00	GRACIELA LOPEZ MATA	0.00	900	900	0
2-1-1-2-0-6995-000-00-0000-00	RODOLFO MORA ALCANTAR	0.00	25,752.00	25,752.00	0
2-1-1-2-0-6996-000-00-0000-00	JESUS JACOBO JACOBO	0.00	26,767.24	26,767.24	0
2-1-1-2-0-6997-000-00-0000-00	AXEL ADRIEL ROJAS PEREZ	0.00	11,663.58	11,663.58	0
2-1-1-2-0-6998-000-00-0000-00	JOSE LUIS RAMIREZ PARRA	0.00	14,859.60	14,859.60	0
2-1-1-2-0-6999-000-00-0000-00	LLUVIA LIGHT	0.00	15,252.84	15,252.84	0
2-1-1-2-0-7000-000-00-0000-00	MARCO ANTONIO MANDUJAI	0.00	22,450.00	22,450.00	0
2-1-1-2-0-7001-000-00-0000-00	ERENDIRA PEREZ CASTAÑE	0.00	0	4,530.00	4,530.00
2-1-1-2-0-7002-000-00-0000-00	JUAN PABLO QUINTANA DAVAL	0.00	4,988.00	4,988.00	0
2-1-1-2-0-7003-000-00-0000-00	GERARDO MORA ROJAS	0.00	9,750.00	9,750.00	0
2-1-1-2-0-7004-000-00-0000-00	GUILLEN ORTIZ SARA MARIA	0.00	8,223.77	8,223.77	0
2-1-1-2-0-7005-000-00-0000-00	ELECTRO CONSTRUCCIONES	0.00	2,553.74	2,553.74	0
2-1-1-2-0-7006-000-00-0000-00	DIKEN INTERNATIONAL	0.00	2,055.52	2,055.52	0
2-1-1-2-0-7007-000-00-0000-00	RESERVA CER3S COCINA BARR	0.00	5,000.00	5,000.00	0
2-1-1-2-0-7008-000-00-0000-00	INDUSTRIA REYES	0.00	6,376.71	6,376.71	0
2-1-1-2-0-7009-000-00-0000-00	SERVICIO CALIPSO	0.00	617.25	617.25	0
2-1-1-2-0-7010-000-00-0000-00	SONAM ENTRELAZADAS S.C	0.00	195,000.00	195,000.00	0
2-1-1-2-0-7011-000-00-0000-00	INVERMEC	0.00	261,000.00	261,000.00	0
2-1-1-2-0-7012-000-00-0000-00	ISMAEL MORENO ARRIOLA	0.00	0	18,000.00	18,000.00
2-1-1-3-0-0000-000-00-0000-00	CONTRATISTAS POR OBRAS	2946377.57	148,719,248.26	146,698,493.17	925,622.48
2-1-1-3-0-0001-000-00-0000-00	JUANA LOPEZ CHÂ VEZ	140684.98	0	0	140,684.98
2-1-1-3-0-0004-000-00-0000-00	JOSE ALFREDO GARCIA GONZALEZ	472.36	519,850.02	519,850.02	472.36
2-1-1-3-0-0005-000-00-0000-00	CONSTRUCTORA FIJSMAS, S. DE	29700.00	0	0	29,700.00
2-1-1-3-0-0009-000-00-0000-00	HUGO TABARES HERRERA	129599.03	0	0	129,599.03
2-1-1-3-0-0010-000-00-0000-00	OMAR MIRANDA MUÑOZ	37.73	0	0	37.73
2-1-1-3-0-0011-000-00-0000-00	CONSTRUCTORA TRUJILLO	159250.00	0	0	159,250.00
2-1-1-3-0-0018-000-00-0000-00	MAQUIRRENTA CONSTRUCCIONES	134950.05	0	0	134,950.05
2-1-1-3-0-0022-000-00-0000-00	JUANA LOPEZ CHAVEZ	0.00	1,588,492.65	1,588,492.65	0
2-1-1-3-0-0028-000-00-0000-00	Yael Enrique Vega Torre	0.00	5,515,202.84	5,515,202.84	0
2-1-1-3-0-0033-000-00-0000-00	DANIEL NUÑEZ CARBAJAL	0.00	19,895,293.52	19,895,293.52	0
2-1-1-3-0-0187-000-00-0000-00	FERNANDO VAZQUEZ ABAUI	50674.42	0	0	50,674.42
2-1-1-3-0-0692-000-00-0000-00	CONSTRUCTORA JUAVICSA	405.78	2,749,006.89	2,748,601.11	0
2-1-1-3-0-0707-000-00-0000-00	JUANA LOPEZ CHAVEZ	0.00	545,841.47	545,841.47	0
2-1-1-3-0-1227-000-00-0000-00	JUAN TRUJILLO ALBARRAN	0.00	2,241,339.00	2,241,339.00	0
2-1-1-3-0-1697-000-00-0000-00	ARTURO RAFAEL GALVAN MORA	4996.00	0	0	4,996.00
2-1-1-3-0-2275-000-00-0000-00	SERVICIO DE INGENIERIA CIVIL	40600.00	38,000.00	38,000.00	40,600.00
2-1-1-3-0-2314-000-00-0000-00	JOSE ADRIAN HERRERA FRANCO	0.00	6,111,671.50	6,111,671.50	0
2-1-1-3-0-2334-000-00-0000-00	JUAN JAVIER ROMERO MELER	0.00	464,476.56	464,476.56	0
2-1-1-3-0-2571-000-00-0000-00	CONSTRUCTORA JASMAR S. DE	0.00	1,405,944.94	1,405,944.94	0
2-1-1-3-0-2661-000-00-0000-00	CONSTRUCTORA JASMAR S. DE	0.00	3,172,931.26	3,172,931.26	0
2-1-1-3-0-2712-000-00-0000-00	PRODUCTORES AGRICOLAS	700000.00	700,000.00	0	0
2-1-1-3-0-2716-000-00-0000-00	OSVALDO QUINTANA TORRES	0.00	4,594,758.74	4,594,758.74	0
2-1-1-3-0-2761-000-00-0000-00	INGENIERIA Y ARQUITECTURA	0.00	836,692.34	836,692.34	0
2-1-1-3-0-2762-000-00-0000-00	SALVADOR CORONA JIMENEZ	0.00	2,650,253.12	2,650,253.12	0
2-1-1-3-0-2832-000-00-0000-00	MARIA SOLEDAD KARINA GARCIA	0.00	765,233.21	765,233.21	0
2-1-1-3-0-2834-000-00-0000-00	CONSTRUCTORA JUAVICSA	0.00	2,557,489.50	2,557,489.50	0
2-1-1-3-0-2969-000-00-0000-00	HERRERA FRANCO JOSE ADRIAN	0.00	6,672,620.23	6,672,620.23	0
2-1-1-3-0-2971-000-00-0000-00	LUIS MIGUEL PLAZAS GARCIA	0.00	3,501,055.51	3,501,055.51	0
2-1-1-3-0-2988-000-00-0000-00	CONSTRUCTORA CUPEPSA	0.00	746,251.81	746,251.81	0
2-1-1-3-0-2989-000-00-0000-00	CONSTRUCTORA IBAMIR SA	0.00	2,823,478.62	2,823,478.62	0
2-1-1-3-0-2990-000-00-0000-00	JOSE RAFAEL VEGA FERRER	0.00	278,984.66	278,984.66	0
2-1-1-3-0-2991-000-00-0000-00	SERVICIO DE INGENIERIA CIVIL	0.00	490,712.48	490,712.48	0
2-1-1-3-0-3021-000-00-0000-00	GRUPO CONSTRUCTOR DEL	0.00	13,718,421.47	13,718,421.47	0
2-1-1-3-0-3500-000-00-0000-00	INGENIERIA Y ARQUITECTURA	0.00	11,792,120.66	11,792,120.66	0
2-1-1-3-0-3872-000-00-0000-00	J REFUGIO FLORES CONTRERAS	0.00	10,104,611.75	10,104,611.75	0
2-1-1-3-0-3874-000-00-0000-00	SERVICIOS DE INGENIERIA CIVIL	0.00	466,527.61	466,527.61	0
2-1-1-3-0-3875-000-00-0000-00	HECTOR IVAN RIOS HERNANDEZ	0.00	2,289,745.30	2,289,745.30	0
2-1-1-3-0-6859-000-00-0000-00	AARON ALCANTAR MEJIA	0.00	1,164,693.12	1,164,693.12	0
2-1-1-3-0-6884-000-00-0000-00	AURELIO HERNANDEZ CASTAÑE	0.00	2,354,046.94	2,354,046.94	0
2-1-1-3-0-6885-000-00-0000-00	ARTURO RAFAEL GALVAN MORA	0.00	898,043.94	898,043.94	0
2-1-1-3-0-6886-000-00-0000-00	OPERADORA DEL BAJIO AVE	0.00	6,633,284.49	6,633,284.49	0
2-1-1-3-0-6890-000-00-0000-00	FLORES CONTRERAS J. REFUGIO	0.00	33,234.00	33,234.00	0
2-1-1-3-0-6905-000-00-0000-00	IMELDA GUADALUPE PEREZ	0.00	1,563,002.24	1,563,002.24	0
2-1-1-3-1-0000-000-00-0000-00	CONTRATISTAS CUENTA CORRIENTE	1555007.22	26,835,935.87	25,515,586.56	234,657.91
2-1-1-3-1-0577-000-00-0000-00	SIDHARTA VLADIMIR SOTO CASTAÑE	499137.93	499,137.93	0	0
2-1-1-3-1-0692-000-00-0000-00	CONSTRUCTORA JUAVICSA	0.00	6,747.01	6,747.01	0

2-1-1-3-1-1227-000-00-0000-00	JUAN TRUJILLO ALBARRAN	0.00	1,835,036.19	2,069,694.10	234,657.91
2-1-1-3-1-2275-000-00-0000-00	SERVICIO DE INGENIERIA CI	0.00	347,618.86	347,618.86	0
2-1-1-3-1-2541-000-00-0000-00	JOSE RAFAEL VEGA FERRUS	0.00	999,987.29	999,987.29	0
2-1-1-3-1-2661-000-00-0000-00	CONSTRUCTORA JASMAR S	0.00	4,327,851.59	4,327,851.59	0
2-1-1-3-1-2716-000-00-0000-00	OSVALDO QUINTANA TORRE	0.00	1,872,893.87	1,872,893.87	0
2-1-1-3-1-3021-000-00-0000-00	GRUPO CONSTRUCTOR DEL	0.00	2,598,608.74	2,598,608.74	0
2-1-1-3-1-3500-000-00-0000-00	INGENIERIA Y ARQUITECTU	0.00	5,319,777.83	5,319,777.83	0
2-1-1-3-1-4050-000-00-0000-00	DANIEL NUÑEZ CARBAJAL	449051.11	4,452,138.47	4,003,087.36	0
2-1-1-3-1-5038-000-00-0000-00	LUIS MIGUEL PLAZAS GARCI	0.00	778,327.10	778,327.10	0
2-1-1-3-1-6890-000-00-0000-00	J. REFUGIO FLORES CONTR	606818.18	606,818.18	0	0
2-1-1-3-1-6904-000-00-0000-00	HECTOR IVAN RIOS HERNAN	0.00	2,339,657.25	2,339,657.25	0
2-1-1-3-1-6908-000-00-0000-00	CONSTRUCTORA CUPEPSA	0.00	851,335.56	851,335.56	0
2-1-1-4-0-0000-000-00-0000-00	CONTRATISTAS	2545729.86	1,293,337.76	0	1,252,392.10
2-1-1-4-0-0169-000-00-0000-00	CONSTRUCTURA Y ARREND	12399.06	0	0	12,399.06
2-1-1-4-0-0187-000-00-0000-00	FERNANDO VAZQUEZ ABAUI	29818.49	0	0	29,818.49
2-1-1-4-0-0242-000-00-0000-00	PAVIMENTOS M.C S.A DE C.	210630.00	210,630.00	0	0
2-1-1-4-0-0305-000-00-0000-00	OCTAVIO MARTINEZ TRUJIL	187999.72	0	0	187,999.72
2-1-1-4-0-0405-000-00-0000-00	JUAN JOSE MARTINEZ TRUJ	545617.56	545,617.56	0	0
2-1-1-4-0-0502-000-00-0000-00	JOSE FERNANDO HERRERA	111788.32	0	0	111,788.32
2-1-1-4-0-0663-000-00-0000-00	LEANDRO ARTURO LOPEZ E	0.01	0.01	0	0
2-1-1-4-0-0692-000-00-0000-00	CONSTRUCTORA JUAVICSA	264232.46	264,232.46	0	0
2-1-1-4-0-1211-000-00-0000-00	GRUPO CRUVASA	166420.43	0	0	166,420.43
2-1-1-4-0-1227-000-00-0000-00	JUAN TRUJILLO ALBARRAN	192279.09	0	0	192,279.09
2-1-1-4-0-2210-000-00-0000-00	COMERCIALIZADORA EVESA	824544.72	272,857.73	0	551,686.99
2-1-1-7-0-0000-000-00-0000-00	RETEN. Y CONTRIB. POR PA	5194220.49	35,795,067.06	36,177,825.45	5,576,978.88
2-1-1-7-0-0001-000-00-0000-00	RETEN. Y CONTRIB. POR PA	5015005.04	35,221,615.55	35,614,631.53	5,408,021.02
2-1-1-7-0-0001-001-00-0000-00	RET. I.S.R. SALARIOS	2540882.25	11,172,624.01	10,857,631.17	2,225,889.41
2-1-1-7-0-0001-002-00-0000-00	RET. I.S.R. ASIMILADOS A SA	8617.88	86,961.00	86,157.83	7,814.71
2-1-1-7-0-0001-003-00-0000-00	RET. I.S.R. X HONORARIOS	15477.08	52,241.28	41,972.90	5,208.70
2-1-1-7-0-0001-004-00-0000-00	RET. I.S.R. X ARRENDAMIEN	7135.57	82,253.35	75,117.78	0
2-1-1-7-0-0001-005-00-0000-00	RET. CED 5 % HONORARIOS	4081.87	13,873.07	11,201.47	1,410.27
2-1-1-7-0-0001-006-00-0000-00	RET. CED 5% ARRENDAMIEN	1783.89	20,563.29	18,779.40	0
2-1-1-7-0-0001-007-00-0000-00	IMPUESTO SOBRE NOMINA	720026.00	4,544,073.00	4,542,806.00	718,759.00
2-1-1-7-0-0001-008-00-0000-00	IMSS, RCV, INFONAVIT	1697993.82	18,328,619.70	18,719,037.17	2,088,411.29
2-1-1-7-0-0001-010-00-0000-00	ISR POR RETENER	2593.24	8,168.27	26,945.33	21,370.30
2-1-1-7-0-0001-011-00-0000-00	CEDULAR POR RETENER	1049.15	2,088.44	8,030.18	6,990.89
2-1-1-7-0-0001-012-00-0000-00	RET. DEL 0.2% ICIC	9851.25	9,851.25	42,295.06	42,295.06
2-1-1-7-0-0001-014-00-0000-00	AJUSTE POR RETENCION DE	5.17	10.37	6.89	1.69
2-1-1-7-0-0001-015-00-0000-00	RET. RESICO ISR 1.25% X H	779.44	5,381.43	4,709.98	107.99
2-1-1-7-0-0001-016-00-0000-00	RET. RESICO CED. 2.00% X F	400.00	7,200.43	6,973.19	172.76
2-1-1-7-0-0001-018-00-0000-00	RET. RESICO ISR X ACTIVIDA	1871.59	18,494.49	18,728.03	2,105.13
2-1-1-7-0-0001-019-00-0000-00	RET RESICO CED. X ACTIVID	2456.84	27,942.85	27,888.59	2,402.58
2-1-1-7-0-0001-024-00-0000-00	RET. I.S.R. SALARIOS SEG PI	0.00	841,269.32	1,126,350.56	285,081.24
2-1-1-7-0-0002-000-00-0000-00	RETEN Y CONTRIB R-33 Y FC	14219.63	202,281.20	204,628.69	16,567.12
2-1-1-7-0-0002-003-00-0000-00	RET. I.S.R. ASIMIL A SALARI	14219.63	19,202.16	4,982.53	0
2-1-1-7-0-0002-005-00-0000-00	RET. I.S.R. X HONORARIOS F	0.00	155,585.93	169,610.93	14,025.00
2-1-1-7-0-0002-009-00-0000-00	RET. I.S.R. POR ACTIVIDAD E	0.00	7,758.62	7,758.62	0
2-1-1-7-0-0002-010-00-0000-00	RET. CED. POR ACTIVIDAD E	0.00	1,939.65	1,939.65	0
2-1-1-7-0-0002-014-00-0000-00	RET I.S.R. HONORARIOS COI	0.00	17,794.84	20,336.96	2,542.12
2-1-1-7-0-0003-000-00-0000-00	RETEN .02% Y 5 % FED.	164995.82	371,170.31	358,565.23	152,390.74
2-1-1-7-0-0003-003-00-0000-00	RET. DEL .2% F. 2 RAMO 33 2	50.88	0	0	50.88
2-1-1-7-0-0003-004-00-0000-00	RET. DEL .2% F. 1 RAMO 33 2	3679.09	0	0	3,679.09
2-1-1-7-0-0003-005-00-0000-00	RET. DEL .2% F. 2 RAMO 33 2	411.31	0	0	411.31
2-1-1-7-0-0003-006-00-0000-00	RET. DEL .02% REC. FED. Y E	3194.80	0	0	3,194.80
2-1-1-7-0-0003-007-00-0000-00	RET. 2% CREDITO BANOBRA	257.80	0	0	257.8
2-1-1-7-0-0003-008-00-0000-00	RET. 5% FONDO 1 2009	1135.34	0	0	1,135.34
2-1-1-7-0-0003-009-00-0000-00	CARGO ADICIONAL .5 %	1493.27	0	0	1,493.27
2-1-1-7-0-0003-011-00-0000-00	RETENCION 2% FONDO 1 20	318.84	0	0	318.84
2-1-1-7-0-0003-013-00-0000-00	RETENCION 2% FONDO 1 20	84.58	0	0	84.58
2-1-1-7-0-0003-014-00-0000-00	DIVO	837.15	0	0	837.15
2-1-1-7-0-0003-015-00-0000-00	RET 2% AL MILLAR F-2 2010	431.03	0	0	431.03
2-1-1-7-0-0003-016-00-0000-00	RETENCION 2% F1-2013	535.38	0	0	535.38
2-1-1-7-0-0003-018-00-0000-00	RETENCION 2% F-1 2014	29525.32	0	0	29,525.32
2-1-1-7-0-0003-019-00-0000-00	RETENCION DEL 2% F-2 2014	1231.02	0	0	1,231.02
2-1-1-7-0-0003-020-00-0000-00	SANCION POR OBRA FONDC	17334.74	101,712.45	127,771.25	43,393.54
2-1-1-7-0-0003-021-00-0000-00	RET. 2% AL MILLAR FONDO	13716.50	0	0	13,716.50
2-1-1-7-0-0003-028-00-0000-00	RET DEL 2% FONDOS FED Y	1433.50	0	0	1,433.50
2-1-1-7-0-0003-029-00-0000-00	SANCIÓN POR OBRA FAIS R	5973.16	0	0	5,973.16
2-1-1-7-0-0003-030-00-0000-00	RETENCION 2% 2020 FONDC	8385.97	0	0	8,385.97
2-1-1-7-0-0003-035-00-0000-00	2% FONDOS FED ESTATA 20	0.00	870.86	870.86	0
2-1-1-7-0-0003-036-00-0000-00	RET 2% AL MILLAR FONDO 1	46392.10	112,374.75	65,982.65	0
2-1-1-7-0-0003-037-00-0000-00	RET 2 % AL MILLAR FONDOS	28574.04	99,930.49	89,474.06	18,117.61

2-1-1-7-0-0003-039-00-0000-0(RETENCION 2% AL MILLAR F	0.00	54,201.59	72,386.24	18,184.65
2-1-1-7-0-0003-040-00-0000-0(RET 2% MILLAR FONDO 1 20:	0.00	2,080.17	2,080.17	0
2-1-1-9-0-0000-000-00-0000-0(OTRAS CUENTAS POR PAGA	33561457.30	20,600,001.06	24,124,731.31	37,086,187.55
2-1-1-9-0-0001-000-00-0000-0(ACREEDORES DIVERSOS	30367584.40	13,270,714.27	18,784,985.68	35,881,855.81
2-1-1-9-0-0001-001-00-0000-0(GRATIFICACION A DELEGAD	1200.00	0	0	1,200.00
2-1-1-9-0-0001-007-00-0000-0(LIBERTAD SERVICIOS FINAN	0.00	5,082,360.00	5,292,364.00	210,004.00
2-1-1-9-0-0001-008-00-0000-0(PARA PAGO DE MAT. DE REV	7499.00	0	0	7,499.00
2-1-1-9-0-0001-010-00-0000-0(CASA DE CULTURA	281.00	0	0	281
2-1-1-9-0-0001-012-00-0000-0(INDEM. POR DAÑ±OS A BIEN	1385.54	0	0	1,385.54
2-1-1-9-0-0001-016-00-0000-0(CLAUDIO ULISES ESTRADA (	1329.20	0	0	1,329.20
2-1-1-9-0-0001-017-00-0000-0(BLANCA ESTELA SONCHEZ I	797.36	0	0	797.36
2-1-1-9-0-0001-018-00-0000-0(CONSUMO DE ENERG±A EL±	155098.00	0	0	155,098.00
2-1-1-9-0-0001-019-00-0000-0(ADRI±A N VEL± ZQUEZ MARQ	46.15	0	0	46.15
2-1-1-9-0-0001-020-00-0000-0(LUIS FERNANDO GARC±A B±	1147.82	0	0	1,147.82
2-1-1-9-0-0001-021-00-0000-0(BENJAMIN REYES DOMINGU	260.25	0	0	260.25
2-1-1-9-0-0001-022-00-0000-0(RAQUEL MARTINEZ GONZ±A I	810.28	0	0	810.28
2-1-1-9-0-0001-023-00-0000-0(ADRIANA TABERA MEJIA	476.84	0	0	476.84
2-1-1-9-0-0001-024-00-0000-0(ROSALVA ORTEGA ORTEGA	476.84	0	0	476.84
2-1-1-9-0-0001-027-00-0000-0(RAUL HERN±NDEZ ARCIGA	819.79	0	0	819.79
2-1-1-9-0-0001-031-00-0000-0(CANDELARIO JAIME NIETO	0.00	519	519	0
2-1-1-9-0-0001-032-00-0000-0(JOSE ROBERTO ACEVEDO A	1714.30	0	0	1,714.30
2-1-1-9-0-0001-035-00-0000-0(EDUARDO AGUILERA PERE±	2645.00	0	0	2,645.00
2-1-1-9-0-0001-036-00-0000-0(COMISION FEDERAL DE ELE	4713.00	0	0	4,713.00
2-1-1-9-0-0001-039-00-0000-0(JUAN GABRIEL GUERRERO (	750.00	0	0	750
2-1-1-9-0-0001-041-00-0000-0(MARTIN GUERRERO JU± RE	265.65	0	0	265.65
2-1-1-9-0-0001-042-00-0000-0(MARCELA GUERRERO SAAV	690.00	0	0	690
2-1-1-9-0-0001-044-00-0000-0(NANCY NOEMI MOYA CERVA	5305.95	0	0	5,305.95
2-1-1-9-0-0001-046-00-0000-0(FLORENTINO RAZO SOSA	828.72	0	0	828.72
2-1-1-9-0-0001-053-00-0000-0(JORGE MALAGON MARIN	290.00	290	0	0
2-1-1-9-0-0001-056-00-0000-0(ALEJANDRA ALBIN HERNANI	519.00	519	0	0
2-1-1-9-0-0001-064-00-0000-0(FONDO DE CAJA	4181.60	4,181.60	0	0
2-1-1-9-0-0001-067-00-0000-0(JUNTA MPAL. DE AGUA POT/	266147.03	0	0	266,147.03
2-1-1-9-0-0001-069-00-0000-0(CAJA PROGRESSA	0.00	2,684,564.00	2,684,867.00	303
2-1-1-9-0-0001-074-00-0000-0(MA. DE LOURDES MENDOZA	5000.00	0	0	5,000.00
2-1-1-9-0-0001-085-00-0000-0(GERARDA CERVANTES GON	1200.00	0	0	1,200.00
2-1-1-9-0-0001-100-00-0000-0(ALICIA SIERRA RODRIGUEZ	754.00	0	0	754
2-1-1-9-0-0001-106-00-0000-0(JUAN RAMIREZ MALDONADC	2500.00	0	0	2,500.00
2-1-1-9-0-0001-112-00-0000-0(SERAFIN TIRADO MONTOYA	2047.00	0	0	2,047.00
2-1-1-9-0-0001-118-00-0000-0(DANIELA SANCHEZ MARTINE	5000.00	0	0	5,000.00
2-1-1-9-0-0001-133-00-0000-0(MA. GUADALUPE AVILA MED	2088.00	0	0	2,088.00
2-1-1-9-0-0001-139-00-0000-0(JOSE GUADALUPE ERNESTC	5000.00	0	0	5,000.00
2-1-1-9-0-0001-184-00-0000-0(RUBEN CASTRO ROSAS	0.00	0	1,214.40	1,214.40
2-1-1-9-0-0001-208-00-0000-0(DIFERENCIAS EN COBRO DE	381354.86	389,779.82	28,117.87	19,692.91
2-1-1-9-0-0001-209-00-0000-0(DIFERENCIAS EN COBRO DE	0.00	770.58	3,130.08	2,359.50
2-1-1-9-0-0001-210-00-0000-0(DIFERENCIA EN COBRO DE I	0.00	1,078.00	1,078.00	0
2-1-1-9-0-0001-226-00-0000-0(EZEQUIEL OLGUIN OLGUIN	1000.00	0	0	1,000.00
2-1-1-9-0-0001-227-00-0000-0(MARIA BARRERA HERNANDE	1400.00	0	0	1,400.00
2-1-1-9-0-0001-229-00-0000-0(MARIO ANTONIO HERNADEZ	1914.00	0	0	1,914.00
2-1-1-9-0-0001-237-00-0000-0(DANIELA MONSERRAT ROLC	2000.00	0	0	2,000.00
2-1-1-9-0-0001-254-00-0000-0(JUANA SANCHEZ CHAVEZ	670.00	0	0	670
2-1-1-9-0-0001-255-00-0000-0(SALVADOR ALBARRAN BALL	20470.00	0	0	20,470.00
2-1-1-9-0-0001-258-00-0000-0(MARIA TERESA JASSO AGUA	2000.00	0	0	2,000.00
2-1-1-9-0-0001-262-00-0000-0(PEDRO GUERRERO HERNAN	270.00	0	0	270
2-1-1-9-0-0001-265-00-0000-0(JUAN MANUEL GOMEZ CARM	0.00	0	435	435
2-1-1-9-0-0001-273-00-0000-0(FELIPE PARRA NAVA	545.26	545.26	0	0
2-1-1-9-0-0001-277-00-0000-0(GABRIEL SIERRA TELLO	0.00	0	121.2	121.2
2-1-1-9-0-0001-296-00-0000-0(OBRA DE MANO PARA LA INI	817843.57	0	0	817,843.57
2-1-1-9-0-0001-308-00-0000-0(PROGRAMA MAS	200000.00	200,000.00	0	0
2-1-1-9-0-0001-322-00-0000-0(CIRENIA MARTINEZ DOMING	1947.96	1,947.96	0	0
2-1-1-9-0-0001-355-00-0000-0(COVEG RAMON CASTILLO	500.02	0	0	500.02
2-1-1-9-0-0001-356-00-0000-0(1 AL MILLAR	1167.47	0	0	1,167.47
2-1-1-9-0-0001-357-00-0000-0(ARGEL VAZQUEZ GARCIA	783855.99	0	0	783,855.99
2-1-1-9-0-0001-359-00-0000-0(RECOLECCION Y DISPOSICIO	0.00	0	0.2	0.2
2-1-1-9-0-0001-363-00-0000-0(OCTAVIO MARTINEZ TRUJILLI	2000.00	0	0	2,000.00
2-1-1-9-0-0001-366-00-0000-0(FERNANDO VAZQUEZ ABAU	4476.68	0	0	4,476.68
2-1-1-9-0-0001-367-00-0000-0(PAVIMENTOS MC	3742.53	0	0	3,742.53
2-1-1-9-0-0001-381-00-0000-0(PORTADOR RECIBO 21420 (C	980.00	0	0	980
2-1-1-9-0-0001-385-00-0000-0(ACREEDORES DIVERSOS(CI	0.00	0	7,350.35	7,350.35
2-1-1-9-0-0001-391-00-0000-0(DERECHOS DE EXTRACCION	0.00	28,634.00	28,634.00	0
2-1-1-9-0-0001-395-00-0000-0(ACREEDORES DIVERSOS DE	570983.52	570,983.52	9,392,068.75	9,392,068.75
2-1-1-9-0-0001-412-00-0000-0(CQ SISTEMAS SA DE CV	4640.00	0	0	4,640.00
2-1-1-9-0-0001-415-00-0000-0(GERARDO JAVIER LARRONC	6631.50	0	0	6,631.50

2-1-1-9-0-0001-416-00-0000-0(CESAR LARRONDO DIAZ	4960.00	0	0	4,960.00
2-1-1-9-0-0001-419-00-0000-0(COMERCIALIZADORA EVESA	1195673.91	1,195,673.91	0	0
2-1-1-9-0-0001-434-00-0000-0(TRANSFERENCIAS FONDO II	80000.00	0	0	80,000.00
2-1-1-9-0-0001-436-00-0000-0(TRANSFERENCIAS FONDO I	11344010.18	0	0	11,344,010.18
2-1-1-9-0-0001-437-00-0000-0(TRANSFERENCIAS FONDO II	1306314.10	0	0	1,306,314.10
2-1-1-9-0-0001-438-00-0000-0(TRANSFERENCIAS FONDO I	6952019.85	0	0	6,952,019.85
2-1-1-9-0-0001-439-00-0000-0(TRANSFERENCIAS FONDO II	4332497.13	0	0	4,332,497.13
2-1-1-9-0-0001-448-00-0000-0(MONICA YANIT CORRAL MEN	2585.00	0	0	2,585.00
2-1-1-9-0-0001-460-00-0000-0(CLAUDIA SILVA CAMPOS	1469.00	1,469.00	0	0
2-1-1-9-0-0001-461-00-0000-0(PAGO POR DEDUCIBLE	6000.00	0	0	6,000.00
2-1-1-9-0-0001-467-00-0000-0(DERECHOS DE EXTRACCION	0.00	25,889.00	25,889.00	0
2-1-1-9-0-0001-475-00-0000-0(FERNANDO HERRERA RUIZ	1360.00	0	0	1,360.00
2-1-1-9-0-0001-476-00-0000-0(OMAR SANCHEZ CORONA	1360.00	0	0	1,360.00
2-1-1-9-0-0001-480-00-0000-0(FERIA DE LA PANIFICACION,	7343.28	0	0	7,343.28
2-1-1-9-0-0001-500-00-0000-0(SAT ADEUDO 213 2014 2015	1583052.22	1,583,052.22	0	0
2-1-1-9-0-0001-501-00-0000-0(DAÑOS A VEHICULO PROPIE	7624.00	0	0	7,624.00
2-1-1-9-0-0001-715-00-0000-0(ACREEDORES NOMINA	179558.17	349,043.31	177,336.09	7,850.95
2-1-1-9-0-0001-785-00-0000-0(MATIAS ALEJANDRO VAZQU	9647.26	0	0	9,647.26
2-1-1-9-0-0001-791-00-0000-0(CAJA ALIANZA	0.00	465,227.00	469,586.00	4,359.00
2-1-1-9-0-0001-803-00-0000-0(MULTISERVICIOS EL TORNE	0.09	0	0	0.09
2-1-1-9-0-0001-804-00-0000-0(EDUARDO ESCALANTE PEIN	8995.00	0	0	8,995.00
2-1-1-9-0-0001-809-00-0000-0(MA. ELENA HUERTA LOPEZ	443.50	0	0	443.50
2-1-1-9-0-0001-813-00-0000-0(JOSE JESUS SANCHEZ ESCA	0.00	0	463.99	463.99
2-1-1-9-0-0001-824-00-0000-0(MIGUEL ANGEL ESTEFANIA (	452.40	0	0	452.40
2-1-1-9-0-0001-834-00-0000-0(GERARDO AGUILERA TORRE	91.36	0	0	91.36
2-1-1-9-0-0001-835-00-0000-0(MARIO MEJIA MARRON	0.00	2,045.00	18,045.00	16,000.00
2-1-1-9-0-0001-838-00-0000-0(DIEGO ANTONIO OCHOA FLC	3000.00	0	0	3,000.00
2-1-1-9-0-0001-841-00-0000-0(ANDREINA SANCHEZ CARM(	0.03	0.03	0	0
2-1-1-9-0-0001-842-00-0000-0(J.P. SOFIEXPRESS	0.01	320,091.01	320,091.00	0
2-1-1-9-0-0001-843-00-0000-0(ACREEDORES NOMINA	110.93	65,343.98	65,928.98	695.93
2-1-1-9-0-0001-845-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	8377.87	8,377.87	0	0
2-1-1-9-0-0001-846-00-0000-0(FELIPE ARMANDO SAUCEDC	57.00	0	0	57
2-1-1-9-0-0001-853-00-0000-0(JOSE MANUEL ESTRELLA RC	6814.43	6,814.43	0	0
2-1-1-9-0-0001-854-00-0000-0(HOSANNA MENDOZA BENIT	9707.00	9,707.00	0	0
2-1-1-9-0-0001-855-00-0000-0(CENTROS DE ASISTENCIA S	20400.00	20,400.00	0	0
2-1-1-9-0-0001-856-00-0000-0(MARIA GUADALUPE PIÑA VE	0.00	15,365.46	15,365.46	0
2-1-1-9-0-0001-857-00-0000-0(LIBERTAD SERVICIOS FIN SL	0.00	139,124.00	139,124.00	0
2-1-1-9-0-0001-858-00-0000-0(ALEJANDRO DOMINGUEZ M/	0.00	15,466.66	15,466.66	0
2-1-1-9-0-0001-859-00-0000-0(DERECHOS DE EXTRACCION	0.00	19,422.00	19,422.00	0
2-1-1-9-0-0001-860-00-0000-0(DERECHOS DE EXTRACCION	0.00	19,836.00	19,836.00	0
2-1-1-9-0-0001-861-00-0000-0(VICENTE S. ESPINOZA RANC	0.00	272.4	272.4	0
2-1-1-9-0-0001-862-00-0000-0(J. GUADALUPE HERIBERTO :	0.00	4,552.56	4,552.56	0
2-1-1-9-0-0001-863-00-0000-0(GABRIEL JAIME PINEDA	0.00	29,058.00	29,058.00	0
2-1-1-9-0-0001-864-00-0000-0(JORGE GERARDO MOLINA C	0.00	3,280.02	3,280.02	0
2-1-1-9-0-0001-865-00-0000-0(HORTENSIA ESTRADA HERN	0.00	100	0	-100
2-1-1-9-0-0001-866-00-0000-0(CATARINO MONROY GOMEZ	0.00	187	187	0
2-1-1-9-0-0001-867-00-0000-0(MARIA DEL CARMEN ZUÑIGA	0.00	4,716.57	4,716.57	0
2-1-1-9-0-0001-868-00-0000-0(NANCY LIZBETH GONZALEZ	0.00	27.1	27.1	0
2-1-1-9-0-0001-869-00-0000-0(VERONICA GONZALEZ GONZ	0.00	0	16,000.00	16,000.00
2-1-1-9-0-0001-870-00-0000-0(JOSE HEREDIA VILLAGOMEZ	0.00	0	438	438
2-1-1-9-0-0002-000-00-0000-0(FONDO DE AHORRO	0.00	1,868,697.68	2,343,345.80	474,648.12
2-1-1-9-0-0002-062-00-0000-0(AHORRO ADMON 2024-2027	0.00	0	282,605.94	282,605.94
2-1-1-9-0-0002-069-00-0000-0(LAURA RIOS CARDENAS	0.00	140,359.00	140,359.00	0
2-1-1-9-0-0002-083-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	118,798.50	132,941.18	14,142.68
2-1-1-9-0-0002-084-00-0000-0(CIRENIA MARTINEZ DOMING	0.00	123,981.34	135,568.38	11,587.04
2-1-1-9-0-0002-085-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	0.00	123,981.34	135,568.38	11,587.04
2-1-1-9-0-0002-086-00-0000-0(RENE MANDUJANO TINAJER	0.00	112,162.54	122,645.02	10,482.48
2-1-1-9-0-0002-087-00-0000-0(VERONICA VALDIVIA ALFAR(	0.00	94,342.32	94,342.32	0
2-1-1-9-0-0002-088-00-0000-0(HUMBERTO MOLINA HERREI	0.00	112,162.54	122,645.02	10,482.48
2-1-1-9-0-0002-089-00-0000-0(HOSSANA MENDOZA BENITE	0.00	112,162.54	122,645.02	10,482.48
2-1-1-9-0-0002-090-00-0000-0(JOSEFINA SANCHEZ SILVA	0.00	94,342.32	94,342.32	0
2-1-1-9-0-0002-091-00-0000-0(AARON ALBERTO ROMERO I	0.00	94,342.32	94,342.32	0
2-1-1-9-0-0002-092-00-0000-0(ALEJANDRA ALBIN HERNANI	0.00	94,342.32	94,342.32	0
2-1-1-9-0-0002-093-00-0000-0(ERNESTO GONZALEZ MARIN	0.00	73,377.36	97,487.06	24,109.70
2-1-1-9-0-0002-094-00-0000-0(DAVID REFUGIO FLORES LO	0.00	94,342.32	94,342.32	0
2-1-1-9-0-0002-095-00-0000-0(JOSE LUIS SIERRA SANTOYC	0.00	94,342.32	94,342.32	0
2-1-1-9-0-0002-096-00-0000-0(ETELBINA GOMEZ PLAZA	0.00	94,342.32	94,342.32	0
2-1-1-9-0-0002-098-00-0000-0(YACARELI NEIBETH GARCIA	0.00	94,342.32	94,342.32	0
2-1-1-9-0-0002-099-00-0000-0(BENJAMIN TAPIA CANCHOLA	0.00	32,056.72	32,056.72	0
2-1-1-9-0-0002-100-00-0000-0(SELENE GONZALEZ COSS	0.00	17,820.22	28,302.70	10,482.48
2-1-1-9-0-0002-101-00-0000-0(OSCAR SALVADOR JIMENEZ	0.00	17,820.22	28,302.70	10,482.48
2-1-1-9-0-0002-102-00-0000-0(MARTHA CECILIA GARCIA TA	0.00	17,820.22	28,302.70	10,482.48

2-1-1-9-0-0002-103-00-0000-0(JESSICA JUDIT HERNANDEZ	0.00	17,820.22	28,302.70	10,482.48
2-1-1-9-0-0002-104-00-0000-0(ALAN PAUL MORA ARREOLA	0.00	17,820.22	28,302.70	10,482.48
2-1-1-9-0-0002-105-00-0000-0(JULIO CESAR VEGA MALINDI	0.00	22,355.48	37,663.92	15,308.44
2-1-1-9-0-0002-106-00-0000-0(OZIEL GARCIA GUERRERO	0.00	17,820.22	28,302.70	10,482.48
2-1-1-9-0-0002-107-00-0000-0(SARA ELIA MEZA RODRIGUE	0.00	17,820.22	28,302.70	10,482.48
2-1-1-9-0-0002-108-00-0000-0(MARIA ROSAURA JUAREZ PE	0.00	17,820.22	28,302.70	10,482.48
2-1-1-9-0-0003-000-00-0000-0(APORTACIONES DEL PARTIE	9032.72	0	0	9,032.72
2-1-1-9-0-0003-001-00-0000-0(BARUC CAMACHO ZAMORA	2975.73	0	0	2,975.73
2-1-1-9-0-0003-051-00-0000-0(MANUEL PARRALES GALLAR	649.55	0	0	649.55
2-1-1-9-0-0003-052-00-0000-0(MANUEL PARRALES GALLAR	5407.44	0	0	5,407.44
2-1-1-9-0-0004-000-00-0000-0(PENSIONES ALIMENTICIAS	15394.14	1,807,553.70	1,854,457.99	62,298.43
2-1-1-9-0-0004-014-00-0000-0(MARIA DEL CARMEN ARVIZU	0.00	55,122.14	57,271.60	2,149.46
2-1-1-9-0-0004-028-00-0000-0(LUCIA TINAJERO MAARTINEZ	0.00	62,817.73	65,687.84	2,870.11
2-1-1-9-0-0004-031-00-0000-0(YESSICA BERENICE MOLINA	0.00	23,141.60	24,057.76	916.16
2-1-1-9-0-0004-033-00-0000-0(JULIETA DE MONSERRAT AN	0.00	54,701.38	56,864.39	2,163.01
2-1-1-9-0-0004-037-00-0000-0(MARIA BEATRIZ LOPEZ COLC	0.00	79,063.81	82,205.94	3,142.13
2-1-1-9-0-0004-053-00-0000-0(LETICIA ORTEGA PALMA	0.00	106,948.91	106,948.91	0
2-1-1-9-0-0004-055-00-0000-0(SILVIA ALEJANDRA SANCHE	0.00	30,988.98	32,225.80	1,236.82
2-1-1-9-0-0004-060-00-0000-0(AMERICA LORENA PANIAGU	0.00	39,408.10	40,978.29	1,570.19
2-1-1-9-0-0004-065-00-0000-0(NUBIA YURITZI GORDILLO M	0.00	39,557.50	41,108.25	1,550.75
2-1-1-9-0-0004-067-00-0000-0(PATRICIA TORRES LOARCA	0.00	28,500.00	29,500.00	1,000.00
2-1-1-9-0-0004-069-00-0000-0(VIVIANA ANDREA MOLINA G	0.00	15,822.99	16,443.29	620.3
2-1-1-9-0-0004-076-00-0000-0(VERONICA GUERRERO ORT	1000.00	0	0	1,000.00
2-1-1-9-0-0004-077-00-0000-0(ANAYELI MENDOZA CRUZ	0.00	41,995.11	41,995.11	0
2-1-1-9-0-0004-080-00-0000-0(YENI MARTINEZ LARA	0.00	46,000.00	48,000.00	2,000.00
2-1-1-9-0-0004-083-00-0000-0(ARACELI VEGA ACEVEDO	0.02	0.02	0	0
2-1-1-9-0-0004-086-00-0000-0(NAYELI NAVARRETE CANUT	0.00	46,000.00	48,000.00	2,000.00
2-1-1-9-0-0004-088-00-0000-0(ERICKA RIVAS DOMINGUEZ	0.00	49,801.51	51,764.24	1,962.73
2-1-1-9-0-0004-093-00-0000-0(OLGA LIDIA TIRADO ZUÑIGA	0.00	73,168.09	76,321.47	3,153.38
2-1-1-9-0-0004-096-00-0000-0(ANDREA ELIZABETH GARCIA	0.00	142,848.10	142,848.10	0
2-1-1-9-0-0004-097-00-0000-0(MARISELA ALBOR CAMACHO	0.00	34,313.69	35,644.34	1,330.65
2-1-1-9-0-0004-099-00-0000-0(MARIA MAGDALENA CHAVEZ	0.00	8,454.86	8,454.86	0
2-1-1-9-0-0004-101-00-0000-0(OLIVIA SAMANO SANCHEZ	0.00	330,403.33	330,403.33	0
2-1-1-9-0-0004-102-00-0000-0(LUIS ENRIQUE MARTINEZ PE	0.00	15,817.77	19,523.73	3,705.96
2-1-1-9-0-0004-104-00-0000-0(ANETTE MICHEL COLCHADC	0.00	49,801.51	51,764.24	1,962.73
2-1-1-9-0-0004-105-00-0000-0(PATRICIA GONZALEZ ORTIZ	0.00	57,510.13	59,820.52	2,310.39
2-1-1-9-0-0004-106-00-0000-0(JANET ALEJANDRA SANCHE	0.00	78,626.10	81,626.10	3,000.00
2-1-1-9-0-0004-107-00-0000-0(MARIANA VAZQUEZ FERRER	0.00	47,722.66	49,677.49	1,954.83
2-1-1-9-0-0004-108-00-0000-0(LIZBETH CORONA GARCIA	0.00	34,784.16	34,784.16	0
2-1-1-9-0-0004-109-00-0000-0(MARIA HERNANDEZ SOLIS	7147.54	95,035.90	91,317.90	3,429.54
2-1-1-9-0-0004-110-00-0000-0(SUSANA CORREA LEYVA	7246.58	15,640.18	8,393.60	0
2-1-1-9-0-0004-111-00-0000-0(PAOLA SOTO MARTINEZ	0.00	6,469.10	6,469.10	0
2-1-1-9-0-0004-112-00-0000-0(MARIA CLARA SAAVEDRA M/	0.00	47,985.51	50,340.79	2,355.28
2-1-1-9-0-0004-113-00-0000-0(CLAUDIA MENDOZA GONZAL	0.00	30,895.43	32,891.41	1,995.98
2-1-1-9-0-0004-114-00-0000-0(MARIA GUADALUPE RIVAS D	0.00	10,008.23	7,537.59	-2,470.64
2-1-1-9-0-0004-115-00-0000-0(NAYDELIN ALEJANDRA RAN	0.00	8,199.17	10,161.90	1,962.73
2-1-1-9-0-0004-116-00-0000-0(MAYRA AVILES MARTINEZ	0.00	0	13,425.94	13,425.94
2-1-1-9-0-0005-000-00-0000-0(AYUDAS SOCIALES	88550.00	7,500.00	19,850.00	100,900.00
2-1-1-9-0-0005-002-00-0000-0(AYUDA A PERSONAS DE ESC	2850.00	0	0	2,850.00
2-1-1-9-0-0005-003-00-0000-0(AYUDA A JUBILADOS	0.00	0	2,850.00	2,850.00
2-1-1-9-0-0005-004-00-0000-0(AYUDA A MADRES Y PADRES	53300.00	0	0	53,300.00
2-1-1-9-0-0005-005-00-0000-0(PROG. EMPLEO TEMPORAL :	32400.00	0	0	32,400.00
2-1-1-9-0-0005-006-00-0000-0(AYUDAS A MADRES Y PADRI	0.00	7,500.00	17,000.00	9,500.00
2-1-1-9-0-0006-000-00-0000-0(BECAS A ESTUDIANTES	2535500.00	2,529,900.00	0	5,600.00
2-1-1-9-0-0006-001-00-0000-0(BECAS CUENTA CORRIENTE	480000.00	480,000.00	0	0
2-1-1-9-0-0006-002-00-0000-0(BECAS NO COBRADAS	5600.00	0	0	5,600.00
2-1-1-9-0-0006-003-00-0000-0(ESTIMULOS A LA EDUCACIO	1262400.00	1,262,400.00	0	0
2-1-1-9-0-0006-004-00-0000-0(DESPENSAS ESTIMULOS A L	787500.00	787,500.00	0	0
2-1-1-9-0-0007-000-00-0000-0(GRATIFICACION A DELEGAD	88079.66	19,200.00	97,120.34	166,000.00
2-1-1-9-0-0007-001-00-0000-0(GRATIFICACION A DELEGAD	69000.00	0	-69,000.00	0
2-1-1-9-0-0007-002-00-0000-0(GRATIFICACION A DELEGAD	19079.66	0	-19,079.66	0
2-1-1-9-0-0007-003-00-0000-0(GRATIFICACION DELEGADO:	0.00	19,200.00	185,200.00	166,000.00
2-1-1-9-0-2745-000-00-0000-0(OSVALDO QUINTANA TORRE	88965.84	0	91.02	89,056.86
2-1-1-9-0-2754-000-00-0000-0(MULTISERVICIOS EL TORNE	216.49	0	0	216.49
2-1-1-9-0-2765-000-00-0000-0(MAQUIRRENTA CONSTRUCC	763.57	0	0	763.57
2-1-1-9-0-2965-000-00-0000-0(PODER JUDICIAL	0.00	177,580.66	177,580.66	0
2-1-1-9-0-2966-000-00-0000-0(LOPEZ RODRIGUEZ ADRIAN	0.60	0.6	0	0
2-1-1-9-0-2967-000-00-0000-0(MEDINA GOMEZ JUAN ANTO	1.20	1.2	0	0
2-1-1-9-0-2968-000-00-0000-0(RAMIREZ ALCOCER RENE	0.60	0.6	0	0
2-1-1-9-0-2969-000-00-0000-0(RODRIGUEZ SANCHEZ CINT	0.60	0	0	0.6
2-1-1-9-0-2970-000-00-0000-0(ANGEL OSORNIO HERNANDI	1.00	1	0	0
2-1-1-9-0-2971-000-00-0000-0(ANA ROSA SOTO LUNA	0.00	180	180	0

2-1-1-9-0-2972-000-00-0000-0(INTERESES SECRETARIA DE	367027.68	899,549.48	602,658.40	70,136.60
2-1-1-9-0-2974-000-00-0000-0(DEPOSITOS PENDIENTES DE	338.80	1,665.00	1,665.00	338.8
2-1-1-9-0-2975-000-00-0000-0(TESORERIA DE LA FEDERAC	0.00	0	225,339.55	225,339.55
2-1-1-9-0-2976-000-00-0000-0(VALERIA ALCARAZ VARELA	0.00	1,502.00	1,502.00	0
2-1-1-9-0-2977-000-00-0000-0(FABIAN MENDOZA MARTINE	0.00	3,628.40	3,628.40	0
2-1-1-9-0-2978-000-00-0000-0(PAUL CASTRO GUZMAN	0.00	806	806	0
2-1-1-9-0-2979-000-00-0000-0(PANTEON JARDINES DE ACA	0.00	1,990.00	1,990.00	0
2-1-1-9-0-2980-000-00-0000-0(CINTHYA GUADALUPE SIFUE	0.00	5,518.97	5,518.97	0
2-1-1-9-0-2981-000-00-0000-0(MANUEL JIMENEZ MORA	0.00	4,011.50	4,011.50	0
3-0-0-0-0-0000-000-00-0000-0(HACIENDA PUBLICA/ PATRIM	873784739.18	676,570,464.18	599,795,763.93	797,010,038.93
3-1-0-0-0-0000-000-00-0000-0(HACIENDA PBLICA/PATRIM	328201266.62	3,028,453.78	0	325,172,812.84
3-1-1-0-0-0000-000-00-0000-0(PATRIMONIO APORTACIONE	19871384.77	0	0	19,871,384.77
3-1-2-0-0-0000-000-00-0000-0(PATRIMONIO BIENES MUEBL	17016391.75	0	0	17,016,391.75
3-1-3-0-0-0000-000-00-0000-0(PATRIMONIO DE BIENES INV	232291439.21	0	0	232,291,439.21
3-1-4-0-0-0000-000-00-0000-0(RECUPERACIN DE CUENT.	59022050.89	3,028,453.78	0	55,993,597.11
3-2-0-0-0-0000-000-00-0000-0(HACIENDA PBLICA/PATRIM	545583472.56	673,542,010.40	599,795,763.93	471,837,226.09
3-2-1-0-0-0000-000-00-0000-0(RESULTADOS DEL EJERCICI	0.00	564,682,122.80	586,632,990.53	21,950,867.73
3-2-2-0-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIC	545700653.89	108,859,887.60	13,045,592.07	449,886,358.36
3-2-2-0-0-0010-000-00-0000-0(RESULTADO DE EJERCICIOE	-20725869.71	0	2,229,014.86	-18,496,854.85
3-2-2-0-0-0011-000-00-0000-0(RESULTADO DE EJERCICIOE	-5948841.32	806	0	-5,949,647.32
3-2-2-0-0-0012-000-00-0000-0(RESULTADO DE EJERCICIO :	35148503.30	0	2,529,900.00	37,678,403.30
3-2-2-0-0-0013-000-00-0000-0(RESULTADO DE EJERCICIO :	-44741315.48	-69,000.00	0	-44,672,315.48
3-2-2-0-0-0014-000-00-0000-0(RESULTADO DE EJERCICIO :	90164446.67	-19,079.66	6,809.20	90,190,335.53
3-2-2-0-0-0015-000-00-0000-0(RESULTADO DE EJERCICIO :	51390512.60	107,541,613.54	1,998,002.07	-54,153,098.87
3-2-2-1-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIC	4263398.03	1,405,547.72	0	2,857,850.31
3-2-2-2-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIC	-18296374.51	0	0	-18,296,374.51
3-2-2-3-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIC	117990247.70	0	545,617.56	118,535,865.26
3-2-2-4-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO:	172442555.44	0	264,232.46	172,706,787.90
3-2-2-5-0-0000-000-00-0000-0(RESULTADO DE EJERCICIOE	49457256.03	0	0	49,457,256.03
3-2-2-6-0-0000-000-00-0000-0(RESULTADO DE EJERCICIOE	35942777.08	0	1,515,779.62	37,458,556.70
3-2-2-7-0-0000-000-00-0000-0(RESULTADO DE EJERCICIOE	8001369.78	0	1,668,531.64	9,669,901.42
3-2-2-8-0-0000-000-00-0000-0(RESULTADO DE EJERCICIOE	29519326.70	0	0	29,519,326.70
3-2-2-9-0-0000-000-00-0000-0(RESULTADO DE EJERCICIOE	41092661.58	0	2,287,704.66	43,380,366.24
3-2-3-0-0-0000-000-00-0000-0(REVALUOS	-117181.33	0	117,181.33	0
3-2-3-2-0-0000-000-00-0000-0(REVALUO DE BIENES MUEBL	-117181.33	0	117,181.33	0
4-0-0-0-0-0000-000-00-0000-0(INGRESOS Y OTROS BENEFI	0.00	98,599,564.25	586,625,679.68	488,026,115.43
4-1-0-0-0-0000-000-00-0000-0(INGRESOS DE GESTION	0.00	32,051.28	58,765,481.22	58,733,429.94
4-1-1-0-0-0000-000-00-0000-0(IMPUESTOS	0.00	30,994.28	29,094,597.96	29,063,603.68
4-1-1-1-0-0000-000-00-0000-0(IMPUESTO SOBRE LOS INGF	0.00	0	8,290.96	8,290.96
4-1-1-1-0-1101-000-00-0000-0(IMPUESTOS SOBRE LOS INC	0.00	0	8,290.96	8,290.96
4-1-1-2-0-0000-000-00-0000-0(IMPUESTOS SOBRE EL PATF	0.00	30,994.28	28,515,525.17	28,484,530.89
4-1-1-2-0-1201-000-00-0000-0(IMPUESTOS SOBRE EL PATF	0.00	30,994.28	28,515,525.17	28,484,530.89
4-1-1-7-0-0000-000-00-0000-0(ACCESORIOS DE IMPUESTO	0.00	0	570,781.83	570,781.83
4-1-1-7-0-1701-000-00-0000-0(ACCESORIOS	0.00	0	570,781.83	570,781.83
4-1-3-0-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	1,746,277.29	1,746,277.29
4-1-3-1-0-0000-000-00-0000-0(CONTRIBUCION DE MEJORA	0.00	0	1,746,277.29	1,746,277.29
4-1-3-1-0-3101-000-00-0000-0(CONTRIBUCION DE MEJORA	0.00	0	1,746,277.29	1,746,277.29
4-1-4-0-0-0000-000-00-0000-0(DERECHOS	0.00	1,057.00	10,073,554.67	10,072,497.67
4-1-4-3-0-0000-000-00-0000-0(DERECHOS POR PRESTACIC	0.00	1,057.00	10,073,554.67	10,072,497.67
4-1-4-3-0-4301-000-00-0000-0(DERECHOS POR PRESTACIC	0.00	1,057.00	10,073,554.67	10,072,497.67
4-1-5-0-0-0000-000-00-0000-0(PRODUCTOS DE TIPO CORR	0.00	0	11,250,751.44	11,250,751.44
4-1-5-1-0-0000-000-00-0000-0(PRODUCTOS DERIVADOS DI	0.00	0	1,876,656.54	1,876,656.54
4-1-5-1-0-5101-000-00-0000-0(PRODUCTOS DE TIPO CORR	0.00	0	1,876,656.54	1,876,656.54
4-1-5-9-0-0000-000-00-0000-0(OTROS PRODUCTOS QUE G	0.00	0	9,374,094.90	9,374,094.90
4-1-5-9-0-5104-000-00-0000-0(PRODUCTOS DE TIPO CORR	0.00	0	9,374,094.90	9,374,094.90
4-1-6-0-0-0000-000-00-0000-0(APROVECHAMIENTOS DE TII	0.00	0	6,599,155.25	6,599,155.25
4-1-6-2-0-0000-000-00-0000-0(MULTAS	0.00	0	2,937,875.20	2,937,875.20
4-1-6-2-0-6102-000-00-0000-0(APROVECHAMIENTOS DE TII	0.00	0	2,937,875.20	2,937,875.20
4-1-6-5-0-0000-000-00-0000-0(APROVECHAMIENTOS PROV	0.00	0	52,113.60	52,113.60
4-1-6-5-0-6105-000-00-0000-0(APROVECHAMIENTOS DE TII	0.00	0	52,113.60	52,113.60
4-1-6-7-0-0000-000-00-0000-0(APROVECHAMIENTOS POR /	0.00	0	610,000.00	610,000.00
4-1-6-7-0-6107-000-00-0000-0(APROVECHAMIENTOS DE TII	0.00	0	610,000.00	610,000.00
4-1-6-9-0-0000-000-00-0000-0(OTROS APROVECHAMIENTC	0.00	0	2,999,166.45	2,999,166.45
4-1-6-9-0-6109-000-00-0000-0(APROVECHAMIENTOS DE TII	0.00	0	2,999,166.45	2,999,166.45
4-1-9-0-0-0000-000-00-0000-0(INGRESOS NO COMPRENDIE	0.00	0	1,144.61	1,144.61
4-1-9-2-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	1,144.61	1,144.61
4-1-9-2-0-5902-000-00-0000-0(CUALQUIER OTRO ACTO PR	0.00	0	1,144.61	1,144.61
4-2-0-0-0-0000-000-00-0000-0(PARTICIPACIONES, APORTA	0.00	98,027,216.00	524,656,254.95	426,629,038.95
4-2-1-0-0-0000-000-00-0000-0(PARTICIPACIONES Y APORT	0.00	98,027,216.00	524,656,254.95	426,629,038.95
4-2-1-1-0-0000-000-00-0000-0(PARTICIPACIONES	0.00	0	196,635,108.54	196,635,108.54
4-2-1-1-0-8101-000-00-0000-0(PARTICIPACIONES	0.00	0	196,635,108.54	196,635,108.54
4-2-1-2-0-0000-000-00-0000-0(APORTACIONES	0.00	94,857,966.00	299,326,827.61	204,468,861.61

4-2-1-2-0-8201-000-00-0000-0(APORTACIONES	0.00	94,857,966.00	140,526,284.61	45,668,318.61
4-2-1-2-0-8202-000-00-0000-0(APORTACIONES FONDO 1	0.00	0	67,975,788.00	67,975,788.00
4-2-1-2-0-8203-000-00-0000-0(APORTACIONES FONDO 2	0.00	0	90,824,755.00	90,824,755.00
4-2-1-3-0-0000-000-00-0000-0(CONVENIOS	0.00	0	25,180,268.80	25,180,268.80
4-2-1-3-0-8301-000-00-0000-0(CONVENIOS ESTATALES	0.00	0	14,305,732.02	14,305,732.02
4-2-1-3-0-8302-000-00-0000-0(CONVENIOS FEDERALES	0.00	0	10,874,536.78	10,874,536.78
4-2-1-4-0-0000-000-00-0000-0(APORTACIONES PENDIENTE	0.00	3,169,250.00	3,514,050.00	344,800.00
4-2-1-4-0-8401-000-00-0000-0(APORTACIONES ESTATALES	0.00	3,169,250.00	3,514,050.00	344,800.00
4-3-0-0-0-0000-000-00-0000-0(OTROS INGRESOS Y BENEFI	0.00	540,296.97	3,203,943.51	2,663,646.54
4-3-1-0-0-0000-000-00-0000-0(INGRESOS FINANCIEROS	0.00	540,296.97	3,203,943.51	2,663,646.54
4-3-1-9-0-0000-000-00-0000-0(OTROS INGRESOS FINANCI	0.00	540,296.97	3,203,943.51	2,663,646.54
4-3-1-9-0-0001-000-00-0000-0(INGRESOS FINANCIEROS	0.00	0	1,720,942.05	1,720,942.05
4-3-1-9-0-0002-000-00-0000-0(INTERESES CUENTA FAIS F	0.00	474,999.31	1,258,216.84	783,217.53
4-3-1-9-0-0003-000-00-0000-0(INTERESES CUENTA FORTA	0.00	65,297.66	222,845.01	157,547.35
4-3-1-9-0-0004-000-00-0000-0(INTERESES CUENTA DE COF	0.00	0	1,939.61	1,939.61
5-0-0-0-0-0000-000-00-0000-0(GASTOS Y OTRAS PERDIDAS	0.00	466,082,558.55	7,310.85	466,075,247.70
5-1-0-0-0-0000-000-00-0000-0(GASTOS DE FUNCIONAMIE	0.00	315,817,677.35	7,310.85	315,810,366.50
5-1-1-0-0-0000-000-00-0000-0(SERVICIOS PERSONALES	0.00	187,640,024.09	7,310.85	187,632,713.24
5-1-1-1-0-0000-000-00-0000-0(REMUNERACIONES AL PERSE	0.00	105,347,056.70	0	105,347,056.70
5-1-1-1-0-1111-000-00-0000-0(DIETAS	0.00	9,017,610.00	0	9,017,610.00
5-1-1-1-0-1131-000-00-0000-0(SUELDOS BASE	0.00	70,011,590.73	0	70,011,590.73
5-1-1-1-0-1133-000-00-0000-0(SUELDOS DE CONFIANZA	0.00	26,317,855.97	0	26,317,855.97
5-1-1-2-0-0000-000-00-0000-0(REMUNERACIONES AL PERSE	0.00	2,777,744.00	7,310.85	2,770,433.15
5-1-1-2-0-1211-000-00-0000-0(HONORARIOS	0.00	2,657,974.53	7,310.85	2,650,663.68
5-1-1-2-0-1212-000-00-0000-0(HONORARIOS ASIMILADOS	0.00	49,685.16	0	49,685.16
5-1-1-2-0-1221-000-00-0000-0(REMUNERACIONES PARA EV	0.00	70,084.31	0	70,084.31
5-1-1-3-0-0000-000-00-0000-0(REMUNERACIONES ADICION	0.00	16,657,510.70	0	16,657,510.70
5-1-1-3-0-1321-000-00-0000-0(PRIMA VACACIONAL	0.00	2,025,170.94	0	2,025,170.94
5-1-1-3-0-1323-000-00-0000-0(GRATIFICACION DE FIN DE A	0.00	12,817,127.42	0	12,817,127.42
5-1-1-3-0-1331-000-00-0000-0(REMUNERACIONES POR HO	0.00	26,581.88	0	26,581.88
5-1-1-3-0-1341-000-00-0000-0(COMPENSACIONES POR SEI	0.00	306,230.46	0	306,230.46
5-1-1-3-0-1342-000-00-0000-0(COMPENSACIONES POR SEI	0.00	1,482,400.00	0	1,482,400.00
5-1-1-4-0-0000-000-00-0000-0(SEGURIDAD SOCIAL	0.00	52,003,779.43	0	52,003,779.43
5-1-1-4-0-1411-000-00-0000-0(APORTACIONES AL IMSS	0.00	18,751,810.05	0	18,751,810.05
5-1-1-4-0-1412-000-00-0000-0(AYUDA PARA ROPA	0.00	10,607,201.15	0	10,607,201.15
5-1-1-4-0-1413-000-00-0000-0(AYUDA PARA TRANSPORTE	0.00	10,607,201.15	0	10,607,201.15
5-1-1-4-0-1414-000-00-0000-0(AYUDA PARA DESPENSA	0.00	10,607,201.15	0	10,607,201.15
5-1-1-4-0-1441-000-00-0000-0(SEGUROS	0.00	1,430,365.93	0	1,430,365.93
5-1-1-5-0-0000-000-00-0000-0(OTRAS PRESTACIONES SOC	0.00	6,311,127.26	0	6,311,127.26
5-1-1-5-0-1511-000-00-0000-0(CUOTAS PARA EL FONDO DI	0.00	978,403.39	0	978,403.39
5-1-1-5-0-1521-000-00-0000-0(INDEMNIZACIONES	0.00	4,338,890.04	0	4,338,890.04
5-1-1-5-0-1531-000-00-0000-0(PRESTACIONES DE RETIRO	0.00	135,068.40	0	135,068.40
5-1-1-5-0-1551-000-00-0000-0(CAPACITACION DE LOS SER	0.00	26,100.00	0	26,100.00
5-1-1-5-0-1591-000-00-0000-0(ASIGNACIONES ADICIONALE	0.00	832,665.43	0	832,665.43
5-1-1-8-0-0000-000-00-0000-0(IMPUESTO SOBRE NÃ*MINAS	0.00	4,542,806.00	0	4,542,806.00
5-1-1-8-0-1811-000-00-0000-0(IMPUESTO SOBRE NÃ*MINA	0.00	4,542,806.00	0	4,542,806.00
5-1-2-0-0-0000-000-00-0000-0(MATERIALES Y SUMINISTRO	0.00	22,794,358.50	0	22,794,358.50
5-1-2-1-0-0000-000-00-0000-0(MATERIALES DE ADMINISTR	0.00	1,577,526.59	0	1,577,526.59
5-1-2-1-0-2111-000-00-0000-0(MATERIALES Y UTILES DE O	0.00	625,678.64	0	625,678.64
5-1-2-1-0-2121-000-00-0000-0(MATERIALES Y UTILES DE IM	0.00	1,048.00	0	1,048.00
5-1-2-1-0-2141-000-00-0000-0(MATERIALES Y UTILES DE TI	0.00	263,966.22	0	263,966.22
5-1-2-1-0-2151-000-00-0000-0(MATERIAL IMPRESO E INFOF	0.00	346,720.99	0	346,720.99
5-1-2-1-0-2161-000-00-0000-0(MATERIAL DE LIMPIEZA	0.00	340,112.74	0	340,112.74
5-1-2-2-0-0000-000-00-0000-0(ALIMENTOS Y UTENSILIOS	0.00	375,168.21	0	375,168.21
5-1-2-2-0-2211-000-00-0000-0(PRODUCTOS ALIMENTICIOS	0.00	350,186.20	0	350,186.20
5-1-2-2-0-2221-000-00-0000-0(PRODUCTOS ALIMENTICIOS	0.00	24,982.01	0	24,982.01
5-1-2-4-0-0000-000-00-0000-0(MATERIALES Y ARTICULOS I	0.00	1,119,995.67	0	1,119,995.67
5-1-2-4-0-2411-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	118,942.56	0	118,942.56
5-1-2-4-0-2421-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	97,017.00	0	97,017.00
5-1-2-4-0-2431-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	13,550.00	0	13,550.00
5-1-2-4-0-2441-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	15,754.40	0	15,754.40
5-1-2-4-0-2451-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	80,275.00	0	80,275.00
5-1-2-4-0-2461-000-00-0000-0(MATERIAL ELECTRICO Y ELE	0.00	391,388.86	0	391,388.86
5-1-2-4-0-2471-000-00-0000-0(ESTRUCTURAS Y MANUFAC	0.00	136,714.53	0	136,714.53
5-1-2-4-0-2491-000-00-0000-0(MATERIALES DIVERSOS	0.00	266,353.32	0	266,353.32
5-1-2-5-0-0000-000-00-0000-0(PRODUCTOS QUIMICOS, FAI	0.00	55,293.82	0	55,293.82
5-1-2-5-0-2511-000-00-0000-0(SUSTANCIAS QUIMICAS	0.00	5,948.00	0	5,948.00
5-1-2-5-0-2521-000-00-0000-0(FERTILIZANTES Y ABONOS	0.00	10,045.00	0	10,045.00
5-1-2-5-0-2531-000-00-0000-0(MEDICINAS Y PRODUCTOS F	0.00	39,300.82	0	39,300.82
5-1-2-6-0-0000-000-00-0000-0(COMBUSTIBLES, LUBRICANT	0.00	12,576,088.84	0	12,576,088.84
5-1-2-6-0-2611-000-00-0000-0(COMBUSTIBLES, LUBRICANT	0.00	12,576,088.84	0	12,576,088.84
5-1-2-7-0-0000-000-00-0000-0(VESTUARIO, BLANCOS, PRE	0.00	1,415,102.36	0	1,415,102.36

5-1-2-7-0-2711-000-00-0000-0(VESTUARIO Y UNIFORMES	0.00	1,345,422.36	0	1,345,422.36
5-1-2-7-0-2721-000-00-0000-0(PRENDAS DE SEGURIDAD	0.00	8,680.00	0	8,680.00
5-1-2-7-0-2731-000-00-0000-0(ARTICULOS DEPORTIVOS	0.00	61,000.00	0	61,000.00
5-1-2-8-0-0000-000-00-0000-0(MATERIALES Y SUMINISTRO	0.00	2,842,295.80	0	2,842,295.80
5-1-2-8-0-2831-000-00-0000-0(PRENDAS DE PROTECCION	0.00	2,842,295.80	0	2,842,295.80
5-1-2-9-0-0000-000-00-0000-0(HERRAMIENTAS, REFACCIO	0.00	2,832,887.21	0	2,832,887.21
5-1-2-9-0-2911-000-00-0000-0(HERRAMIENTAS MENORES	0.00	84,380.36	0	84,380.36
5-1-2-9-0-2921-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	24,646.96	0	24,646.96
5-1-2-9-0-2941-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	165,105.99	0	165,105.99
5-1-2-9-0-2961-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	2,284,421.90	0	2,284,421.90
5-1-2-9-0-2981-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	267,632.00	0	267,632.00
5-1-2-9-0-2991-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	6,700.00	0	6,700.00
5-1-3-0-0-0000-000-00-0000-0(SERVICIOS GENERALES	0.00	105,383,294.76	0	105,383,294.76
5-1-3-1-0-0000-000-00-0000-0(SERVICIOS BÀ SICOS	0.00	69,004,809.26	0	69,004,809.26
5-1-3-1-0-3111-000-00-0000-0(SERVICIO DE ENERGIA ELEC	0.00	1,558,559.15	0	1,558,559.15
5-1-3-1-0-3121-000-00-0000-0(SERVICIO DE GAS	0.00	182,532.17	0	182,532.17
5-1-3-1-0-3131-000-00-0000-0(SERVICIO DE AGUA	0.00	16,808.00	0	16,808.00
5-1-3-1-0-3141-000-00-0000-0(SERVICIO TELEFONIA TRADI	0.00	808,354.29	0	808,354.29
5-1-3-1-0-3171-000-00-0000-0(SERVICIOS DE ACCESO DE I	0.00	31,395.00	0	31,395.00
5-1-3-1-0-3181-000-00-0000-0(SERVICIO POSTAL	0.00	216,812.13	0	216,812.13
5-1-3-1-0-3191-000-00-0000-0(SERVICIOS INTEGRALES	0.00	3,778,377.27	0	3,778,377.27
5-1-3-1-0-3192-000-00-0000-0(CONTRATACION DE OTROS	0.00	62,411,971.25	0	62,411,971.25
5-1-3-2-0-0000-000-00-0000-0(SERVICIOS DE ARRENDAMIE	0.00	1,971,284.36	0	1,971,284.36
5-1-3-2-0-3221-000-00-0000-0(ARRENDAMIENTO DE EDIFIC	0.00	1,022,621.40	0	1,022,621.40
5-1-3-2-0-3231-000-00-0000-0(ARRENDAMIENTO DE MOBIL	0.00	881,130.96	0	881,130.96
5-1-3-2-0-3251-000-00-0000-0(ARRENDAMIENTO DE VEHIC	0.00	55,932.00	0	55,932.00
5-1-3-2-0-3291-000-00-0000-0(OTROS ARRENDAMIENTOS	0.00	11,600.00	0	11,600.00
5-1-3-3-0-0000-000-00-0000-0(SERVICIOS PROFESIONALES	0.00	2,721,553.22	0	2,721,553.22
5-1-3-3-0-3311-000-00-0000-0(SERVICIOS LEGALES	0.00	675,984.14	0	675,984.14
5-1-3-3-0-3321-000-00-0000-0(SERVICIOS DE DISEÑO, AR	0.00	510,000.00	0	510,000.00
5-1-3-3-0-3331-000-00-0000-0(SERVICIOS DE CONSULTOR	0.00	1,160,046.96	0	1,160,046.96
5-1-3-3-0-3341-000-00-0000-0(SERVICIOS DE CAPACITACI	0.00	16,000.00	0	16,000.00
5-1-3-3-0-3361-000-00-0000-0(IMPRESIONES DE DOCUMEN	0.00	5,922.12	0	5,922.12
5-1-3-3-0-3391-000-00-0000-0(SERVICIOS PROFESIONALES	0.00	353,600.00	0	353,600.00
5-1-3-4-0-0000-000-00-0000-0(SERVICIOS FINANCIEROS, B	0.00	2,260,997.71	0	2,260,997.71
5-1-3-4-0-3411-000-00-0000-0(SERVICIOS FINANCIEROS Y	0.00	23,845.83	0	23,845.83
5-1-3-4-0-3451-000-00-0000-0(SEGURO DE BIENES PATRIV	0.00	2,171,475.88	0	2,171,475.88
5-1-3-4-0-3471-000-00-0000-0(FLETES Y MANIOBRAS	0.00	65,676.00	0	65,676.00
5-1-3-5-0-0000-000-00-0000-0(SERVICIOS DE INSTALACION	0.00	2,086,030.41	0	2,086,030.41
5-1-3-5-0-3511-000-00-0000-0(CONSERVACION Y MANTENI	0.00	807,089.74	0	807,089.74
5-1-3-5-0-3531-000-00-0000-0(INSTALACION, REPARACION	0.00	21,704.21	0	21,704.21
5-1-3-5-0-3551-000-00-0000-0(MANTENIMIENTO Y CONSER	0.00	930,807.87	0	930,807.87
5-1-3-5-0-3571-000-00-0000-0(INSTALACION, REPARACION	0.00	149,715.10	0	149,715.10
5-1-3-5-0-3591-000-00-0000-0(SERVICIOS DE JARDINERIA `	0.00	176,713.49	0	176,713.49
5-1-3-6-0-0000-000-00-0000-0(SERVICIOS DE COMUNICACI	0.00	1,447,099.29	0	1,447,099.29
5-1-3-6-0-3611-000-00-0000-0(DIFUSION E INFORMACION I	0.00	1,447,099.29	0	1,447,099.29
5-1-3-7-0-0000-000-00-0000-0(SERVICIOS DE TRASLADO Y	0.00	143,038.71	0	143,038.71
5-1-3-7-0-3721-000-00-0000-0(PASAJES TERRESTRES NAC	0.00	55,348.29	0	55,348.29
5-1-3-7-0-3751-000-00-0000-0(VIÀ TICOS NACIONALES PAR	0.00	87,690.42	0	87,690.42
5-1-3-8-0-0000-000-00-0000-0(SERVICIOS OFICIALES	0.00	21,777,298.39	0	21,777,298.39
5-1-3-8-0-3811-000-00-0000-0(GASTOS DE CEREMONIAL D	0.00	376,552.57	0	376,552.57
5-1-3-8-0-3821-000-00-0000-0(GASTOS DE ORDEN SOCIAL	0.00	21,331,586.14	0	21,331,586.14
5-1-3-8-0-3822-000-00-0000-0(ACCIONES DEPORTIVAS	0.00	60,736.68	0	60,736.68
5-1-3-8-0-3831-000-00-0000-0(CONGRESOS Y CONVENCIO	0.00	8,423.00	0	8,423.00
5-1-3-9-0-0000-000-00-0000-0(OTROS SERVICIOS GENERA	0.00	3,971,183.41	0	3,971,183.41
5-1-3-9-0-3921-000-00-0000-0(OTROS IMPUESTOS Y DERE	0.00	26,272.12	0	26,272.12
5-1-3-9-0-3941-000-00-0000-0(SENTENCIAS Y RESOLUCIO	0.00	3,843,796.11	0	3,843,796.11
5-1-3-9-0-3951-000-00-0000-0(PENAS, MULTAS, ACCESORI	0.00	101,115.18	0	101,115.18
5-2-0-0-0-0000-000-00-0000-0(TRANSFERENCIAS, ASIGNAC	0.00	63,386,799.20	0	63,386,799.20
5-2-2-0-0-0000-000-00-0000-0(TRANSFERENCIAS AL REST	0.00	16,632,767.50	0	16,632,767.50
5-2-2-1-0-0000-000-00-0000-0(TRANSFERENCIAS INTERNA	0.00	16,632,767.50	0	16,632,767.50
5-2-2-1-0-4211-000-00-0000-0(TRANSFERENCIAS OTORGA	0.00	16,632,767.50	0	16,632,767.50
5-2-4-0-0-0000-000-00-0000-0(AYUDAS SOCIALES	0.00	46,754,031.70	0	46,754,031.70
5-2-4-1-0-0000-000-00-0000-0(AYUDAS SOCIALES A PERSC	0.00	42,013,590.39	0	42,013,590.39
5-2-4-1-0-4411-000-00-0000-0(AYUDAS ESPECIALES PARA	0.00	42,013,590.39	0	42,013,590.39
5-2-4-2-0-0000-000-00-0000-0(BECAS	0.00	2,470,000.00	0	2,470,000.00
5-2-4-2-0-4421-000-00-0000-0(BECAS Y OTRAS AYUDAS PA	0.00	470,000.00	0	470,000.00
5-2-4-2-0-4422-000-00-0000-0(BECA CON GRANDEZA (MOC	0.00	2,000,000.00	0	2,000,000.00
5-2-4-3-0-0000-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	2,270,441.31	0	2,270,441.31
5-2-4-3-0-4431-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	45,000.00	0	45,000.00
5-2-4-3-0-4441-000-00-0000-0(AYUDAS SOCIALES A ACTIVI	0.00	199,916.00	0	199,916.00
5-2-4-3-0-4451-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	2,025,525.31	0	2,025,525.31

5-3-0-0-0-0000-000-00-0000-0(PARTICIPACIONES Y APORT	0.00	1,041,187.80	0	1,041,187.80
5-3-3-0-0-0000-000-00-0000-0(CONVENIOS	0.00	1,041,187.80	0	1,041,187.80
5-3-3-2-0-0000-000-00-0000-0(CONVENIOS DE DESCENTRA/	0.00	1,041,187.80	0	1,041,187.80
5-3-3-2-0-8531-000-00-0000-0(OTROS CONVENIOS	0.00	589,194.83	0	589,194.83
5-3-3-2-0-8532-000-00-0000-0(OTROS CONVENIOS	0.00	451,992.97	0	451,992.97
5-5-0-0-0-0000-000-00-0000-0(OTROS GASTOS Y PERDIDA:	0.00	13,167,411.47	0	13,167,411.47
5-5-1-0-0-0000-000-00-0000-0(ESTIMACIONES, DEPRECIAC	0.00	13,167,411.47	0	13,167,411.47
5-5-1-3-0-0000-000-00-0000-0(EQUIPO DE AUDIO Y DE BIENES I	0.00	4,811,275.93	0	4,811,275.93
5-5-1-3-0-5831-000-00-0000-0(EDIFICIOS E INSTALACIONES	0.00	4,811,275.93	0	4,811,275.93
5-5-1-5-0-0000-000-00-0000-0(DEPRECIACION DE BIENES M	0.00	8,356,135.54	0	8,356,135.54
5-5-1-5-0-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	0.00	142,081.10	0	142,081.10
5-5-1-5-0-5151-000-00-0000-0(COMPUTADORAS Y EQUIPO	0.00	901,283.66	0	901,283.66
5-5-1-5-0-5191-000-00-0000-0(OTROS MOBILIARIOS Y EQUI	0.00	183,432.80	0	183,432.80
5-5-1-5-0-5211-000-00-0000-0(EQUIPO DE AUDIO Y DE VIDE	0.00	36,794.95	0	36,794.95
5-5-1-5-0-5221-000-00-0000-0(APARATOS DEPORTIVOS	0.00	23,813.37	0	23,813.37
5-5-1-5-0-5311-000-00-0000-0(EQUIPO PARA USO MEDICO,	0.00	493,359.60	0	493,359.60
5-5-1-5-0-5411-000-00-0000-0(AUTOMOVILES Y CAMIONES	0.00	5,410,642.26	0	5,410,642.26
5-5-1-5-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y DE S	0.00	674,854.61	0	674,854.61
5-5-1-5-0-5651-000-00-0000-0(EQUIPO DE COMUNICACION	0.00	250,147.31	0	250,147.31
5-5-1-5-0-5662-000-00-0000-0(APARATOS ELECTRICOS DE	0.00	14,654.85	0	14,654.85
5-5-1-5-0-5671-000-00-0000-0(HERRAMIENTAS Y MAQUINA	0.00	20,145.17	0	20,145.17
5-5-1-5-0-5691-000-00-0000-0(OTROS EQUIPOS	0.00	204,925.86	0	204,925.86
5-6-0-0-0-0000-000-00-0000-0(INVERSION PUBLICA	0.00	72,669,482.73	0	72,669,482.73
5-6-1-0-0-0000-000-00-0000-0(INVERSION PUBLICO NO CAI	0.00	72,669,482.73	0	72,669,482.73
5-6-1-1-0-0000-000-00-0000-0(INVERSION PUBLICO NO CAI	0.00	72,669,482.73	0	72,669,482.73
5-6-1-1-0-0010-000-00-0000-0(INVERSION PUBLICO NO CAI	0.00	25,140,174.41	0	25,140,174.41
5-6-1-1-0-0011-000-00-0000-0(CONSTRUCCION EN BIENES	0.00	47,213,168.34	0	47,213,168.34
5-6-1-1-0-0012-000-00-0000-0(PROYECTO PRODUCTIVO NO	0.00	316,139.98	0	316,139.98
8-0-0-0-0-0000-000-00-0000-0(CUENTAS DE ORDEN PRESU	0.00	3,958,753,493.68	3,958,753,493.68	0
8-1-0-0-0-0000-000-00-0000-0(LEY DE INGRESOS	0.00	1,125,832,688.36	1,125,832,688.36	0
8-1-1-0-0-0000-000-00-0000-0(LEY DE INGRESOS ESTIMAD	555318172.28	0	0	555,318,172.28
8-1-1-0-0-1001-000-00-0000-0(PI ESTIMADO	555318172.28	0	0	555,318,172.28
8-1-1-0-0-1001-001-00-0000-0(IMPUESTOS	57180626.00	0	0	57,180,626.00
8-1-1-0-0-1001-001-11-0000-0(IMPUESTOS SOBRE LOS ING	2.00	0	0	2
8-1-1-0-0-1001-001-11-1101-0(IMPUESTO SOBRE JUEGOS `	1.00	0	0	1
8-1-1-0-0-1001-001-11-1103-0(IMPUESTOS SOBRE RIFAS, S	1.00	0	0	1
8-1-1-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATF	55112175.00	0	0	55,112,175.00
8-1-1-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	53908500.00	0	0	53,908,500.00
8-1-1-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	25251383.00	0	0	25,251,383.00
8-1-1-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	28657117.00	0	0	28,657,117.00
8-1-1-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	319155.00	0	0	319,155.00
8-1-1-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	884520.00	0	0	884,520.00
8-1-1-0-0-1001-001-13-0000-0(IMPUESTO SOBRE LA PRODI	396857.00	0	0	396,857.00
8-1-1-0-0-1001-001-13-1301-0(EXPLOTACI3N DE M3RMOLE	1.00	0	0	1
8-1-1-0-0-1001-001-13-1303-0(IMPUESTO DE FRACCIONAM	76856.00	0	0	76,856.00
8-1-1-0-0-1001-001-13-1304-0(IMPUESTO SOBRE DIVERSIC	320000.00	0	0	320,000.00
8-1-1-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	1671592.00	0	0	1,671,592.00
8-1-1-0-0-1001-001-17-1701-0(RECARGOS	1336348.00	0	0	1,336,348.00
8-1-1-0-0-1001-001-17-1702-0(MULTAS	226044.00	0	0	226,044.00
8-1-1-0-0-1001-001-17-1703-0(GASTOS DE EJECUCI3N	109200.00	0	0	109,200.00
8-1-1-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	8399301.00	0	0	8,399,301.00
8-1-1-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	8399301.00	0	0	8,399,301.00
8-1-1-0-0-1001-003-31-3101-0(POR EJECUCI-ON DE OBRAS	3054220.00	0	0	3,054,220.00
8-1-1-0-0-1001-003-31-3102-0(POR EJECUCI3N DE OBRAS	5345080.00	0	0	5,345,080.00
8-1-1-0-0-1001-003-31-3103-0(POR APORTACI3N DE OBRA	1.00	0	0	1
8-1-1-0-0-1001-004-00-0000-0(DERECHOS	9989370.00	0	0	9,989,370.00
8-1-1-0-0-1001-004-41-0000-0(DERECHOS POR EL USO, GC	3.00	0	0	3
8-1-1-0-0-1001-004-41-4101-0(OCUPACI3N USO Y APROVEI	1.00	0	0	1
8-1-1-0-0-1001-004-41-4102-0(EXPLOTACI3N, USO DE BIEN	1.00	0	0	1
8-1-1-0-0-1001-004-41-4103-0(COMERCIO AMBULANTE	1.00	0	0	1
8-1-1-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACI3	9989366.00	0	0	9,989,366.00
8-1-1-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	157947.00	0	0	157,947.00
8-1-1-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAN	1842929.00	0	0	1,842,929.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	447200.00	0	0	447,200.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	312000.00	0	0	312,000.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON JARDINES	312000.00	0	0	312,000.00
8-1-1-0-0-1001-004-43-4302-0(PANTE3N IR3MUCO	96075.00	0	0	96,075.00
8-1-1-0-0-1001-004-43-4302-0(PANTE3N ANDOCUT3N	27851.00	0	0	27,851.00
8-1-1-0-0-1001-004-43-4302-0(PANTE3N PAR3CUARO	86029.00	0	0	86,029.00
8-1-1-0-0-1001-004-43-4302-0(PANTE3N JARAL DEL REFUC	22516.00	0	0	22,516.00
8-1-1-0-0-1001-004-43-4302-0(PANTE3N CHAMACUARO	93600.00	0	0	93,600.00
8-1-1-0-0-1001-004-43-4302-0(PANTE3N SAN DIEGO	21164.00	0	0	21,164.00

8-1-1-0-0-1001-004-43-4302-0(PANTEÓN CHIPICUARO	38854.00	0	0	38,854.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN GAYTAN	20800.00	0	0	20,800.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN TOCUARO	5652.00	0	0	5,652.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN AGUA CALIENTE	4521.00	0	0	4,521.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN ARROLLO DE LA LI	15600.00	0	0	15,600.00
8-1-1-0-0-1001-004-43-4302-0(PANTEÓN EL RODEO	5651.00	0	0	5,651.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO O	101720.00	0	0	101,720.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN'	67813.00	0	0	67,813.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN'	16953.00	0	0	16,953.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	146930.00	0	0	146,930.00
8-1-1-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRC	3694258.00	0	0	3,694,258.00
8-1-1-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SEC	72800.00	0	0	72,800.00
8-1-1-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR/	282556.00	0	0	282,556.00
8-1-1-0-0-1001-004-43-4306-0(POR LOS SERVICIOS DE TRé	33907.00	0	0	33,907.00
8-1-1-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR(	146224.00	0	0	146,224.00
8-1-1-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OBF	1709397.00	0	0	1,709,397.00
8-1-1-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE\$	780000.00	0	0	780,000.00
8-1-1-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	509600.00	0	0	509,600.00
8-1-1-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	419797.00	0	0	419,797.00
8-1-1-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	624000.00	0	0	624,000.00
8-1-1-0-0-1001-004-43-4312-0(POR LOS SERVICIOS EN MA'	1.00	0	0	1
8-1-1-0-0-1001-004-43-4313-0(POR LA EXPEDICIÓN DE LICE	339065.00	0	0	339,065.00
8-1-1-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERIA	98280.00	0	0	98,280.00
8-1-1-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	520000.00	0	0	520,000.00
8-1-1-0-0-1001-004-43-4317-0(POR PAGO DE CONCESIÓN,	1.00	0	0	1
8-1-1-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	468000.00	0	0	468,000.00
8-1-1-0-0-1001-004-43-4322-0(POR SERVICIOS DE JUVENT	1.00	0	0	1
8-1-1-0-0-1001-004-45-0000-0(ACCESORIOS DE DERECHO:	1.00	0	0	1
8-1-1-0-0-1001-004-45-4501-0(RECARGOS	1.00	0	0	1
8-1-1-0-0-1001-005-00-0000-0(PRODUCTOS	11541274.00	0	0	11,541,274.00
8-1-1-0-0-1001-005-51-0000-0(PRODUCTOS	11541274.00	0	0	11,541,274.00
8-1-1-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	1943835.00	0	0	1,943,835.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	624000.00	0	0	624,000.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES'	112320.00	0	0	112,320.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES FAISM	843515.00	0	0	843,515.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	364000.00	0	0	364,000.00
8-1-1-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	2984251.00	0	0	2,984,251.00
8-1-1-0-0-1001-005-51-5102-0(ARRENDAMIENTO	305159.00	0	0	305,159.00
8-1-1-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	208000.00	0	0	208,000.00
8-1-1-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	2471092.00	0	0	2,471,092.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO HIDALGO	1683760.00	0	0	1,683,760.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	491400.00	0	0	491,400.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO F	273000.00	0	0	273,000.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	22932.00	0	0	22,932.00
8-1-1-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	0	0	260,000.00
8-1-1-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	0	0	260,000.00
8-1-1-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRÁMITE	1977893.00	0	0	1,977,893.00
8-1-1-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	1977893.00	0	0	1,977,893.00
8-1-1-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES MI	1.00	0	0	1
8-1-1-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES MI	1.00	0	0	1
8-1-1-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	4375294.00	0	0	4,375,294.00
8-1-1-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	4345947.00	0	0	4,345,947.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES SEMIFIJOS	679588.00	0	0	679,588.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES AMBULANTES	538200.00	0	0	538,200.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES EXPLANADA \	248648.00	0	0	248,648.00
8-1-1-0-0-1001-005-51-5109-0(RUTA HIDALGO VÍA PÚBLICA	312156.00	0	0	312,156.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ALDAMA VÍA PUBLICA	398268.00	0	0	398,268.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ABASOLO VÍA PÚBLICA	193753.00	0	0	193,753.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ORILLAS VÍA PÚBLICA\$	322920.00	0	0	322,920.00
8-1-1-0-0-1001-005-51-5109-0(RUTA NOCTURNA VÍA PÚBLIC	129979.00	0	0	129,979.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	220397.00	0	0	220,397.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	305157.00	0	0	305,157.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	146931.00	0	0	146,931.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	169530.00	0	0	169,530.00
8-1-1-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	635024.00	0	0	635,024.00
8-1-1-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	45396.00	0	0	45,396.00
8-1-1-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	28255.00	0	0	28,255.00
8-1-1-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUCT	1092.00	0	0	1,092.00
8-1-1-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	3618421.00	0	0	3,618,421.00
8-1-1-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	3469181.00	0	0	3,469,181.00
8-1-1-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	260000.00	0	0	260,000.00
8-1-1-0-0-1001-006-61-6104-0(INDEMNIZACIONES	5650.00	0	0	5,650.00

8-1-1-0-0-1001-006-61-6106-0(MULTAS	2027954.00	0	0	2,027,954.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR/	56514.00	0	0	56,514.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	1040000.00	0	0	1,040,000.00
8-1-1-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRÁI	728000.00	0	0	728,000.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR DESARROLLO	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE CON	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR TRÁMITE EXTE	135626.00	0	0	135,626.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	67808.00	0	0	67,808.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR CONSIGNACIÓ	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	1175576.00	0	0	1,175,576.00
8-1-1-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC/	395575.00	0	0	395,575.00
8-1-1-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	780000.00	0	0	780,000.00
8-1-1-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	149240.00	0	0	149,240.00
8-1-1-0-0-1001-006-63-6301-0(RECARGOS	76440.00	0	0	76,440.00
8-1-1-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIóN	72800.00	0	0	72,800.00
8-1-1-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORTA	320362484.00	0	0	320,362,484.00
8-1-1-0-0-1001-008-81-0000-0(PARTICIPACIONES	155344743.00	0	0	155,344,743.00
8-1-1-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTIK	100684184.00	0	0	100,684,184.00
8-1-1-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNIC	27182014.00	0	0	27,182,014.00
8-1-1-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	8356084.00	0	0	8,356,084.00
8-1-1-0-0-1001-008-81-8104-0(IMPUESTO ESPECIAL SOBRE	3616704.00	0	0	3,616,704.00
8-1-1-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIéSEL	4203557.00	0	0	4,203,557.00
8-1-1-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	11302200.00	0	0	11,302,200.00
8-1-1-0-0-1001-008-82-0000-0(APORTACIONES	163236221.00	0	0	163,236,221.00
8-1-1-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	75920000.00	0	0	75,920,000.00
8-1-1-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	87316221.00	0	0	87,316,221.00
8-1-1-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	1781520.00	0	0	1,781,520.00
8-1-1-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIóN	34320.00	0	0	34,320.00
8-1-1-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMó\	1747200.00	0	0	1,747,200.00
8-1-1-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	25456340.00	0	0	25,456,340.00
8-1-1-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGNA	25456340.00	0	0	25,456,340.00
8-1-1-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	24541140.00	0	0	24,541,140.00
8-1-1-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FIN/	915200.00	0	0	915,200.00
8-1-1-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECURS	118770356.28	0	0	118,770,356.28
8-1-1-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECURS	118770356.28	0	0	118,770,356.28
8-1-1-0-0-1001-010-08-0001-0(REMANENTE FONDO 1 2022	45456532.25	0	0	45,456,532.25
8-1-1-0-0-1001-010-08-0002-0(REMANENTE CONVENIOS ES	42947381.24	0	0	42,947,381.24
8-1-1-0-0-1001-010-08-0004-0(REMANENTE PARTICIPACIOI	24412687.85	0	0	24,412,687.85
8-1-1-0-0-1001-010-08-0005-0(REMANENTES RECURSOS E	4535374.94	0	0	4,535,374.94
8-1-1-0-0-1001-010-08-0006-0(REMANENTE RECURSO MUN	1418380.00	0	0	1,418,380.00
8-1-2-0-0-0000-000-00-0000-0(LEY DE INGRESOS POR EJEI	555318172.28	522,418,150.65	115,469,086.58	148,369,108.21
8-1-2-0-0-1001-000-00-0000-0(PI POR EJECUTAR	555318172.28	522,418,150.65	115,469,086.58	148,369,108.21
8-1-2-0-0-1001-001-00-0000-0(IMPUESTOS	57180626.00	50,497,790.86	343,551.96	7,026,387.10
8-1-2-0-0-1001-001-11-0000-0(IMPUESTOS SOBRE LOS INC	2.00	0	0	2
8-1-2-0-0-1001-001-11-1101-0(IMPUESTO SOBRE JUEGOS `	1.00	0	0	1
8-1-2-0-0-1001-001-11-1103-0(IMPUESTOS SOBRE RIFAS, S	1.00	0	0	1
8-1-2-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATF	55112175.00	49,927,498.03	343,551.96	5,528,228.93
8-1-2-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	53908500.00	48,380,271.07	0	5,528,228.93
8-1-2-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	25251383.00	23,138,405.13	0	2,112,977.87
8-1-2-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PREI	28657117.00	25,241,865.94	0	3,415,251.06
8-1-2-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	319155.00	410,389.96	91,234.96	0
8-1-2-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	884520.00	1,136,837.00	252,317.00	0
8-1-2-0-0-1001-001-13-0000-0(IMPUESTO SOBRE LA PRODI	396857.00	0	0	396,857.00
8-1-2-0-0-1001-001-13-1301-0(EXPLOTACIóN DE MáRMOLE	1.00	0	0	1
8-1-2-0-0-1001-001-13-1303-0(IMPUESTO DE FRACCIONAM	76856.00	0	0	76,856.00
8-1-2-0-0-1001-001-13-1304-0(IMPUESTO SOBRE DIVERSIC	320000.00	0	0	320,000.00
8-1-2-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	1671592.00	570,292.83	0	1,101,299.17
8-1-2-0-0-1001-001-17-1701-0(RECARGOS	1336348.00	515,145.07	0	821,202.93
8-1-2-0-0-1001-001-17-1702-0(MULTAS	226044.00	55,147.76	0	170,896.24
8-1-2-0-0-1001-001-17-1703-0(GASTOS DE EJECUCIóN	109200.00	0	0	109,200.00
8-1-2-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	8399301.00	1,746,277.29	0	6,653,023.71
8-1-2-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	8399301.00	1,746,277.29	0	6,653,023.71
8-1-2-0-0-1001-003-31-3101-0(POR EJECUCIóN DE OBRAS	3054220.00	0	0	3,054,220.00
8-1-2-0-0-1001-003-31-3102-0(POR EJECUCIóN DE OBRAS	5345080.00	1,746,277.29	0	3,598,802.71
8-1-2-0-0-1001-003-31-3103-0(POR APORTACIóN DE OBRA	1.00	0	0	1
8-1-2-0-0-1001-004-00-0000-0(DERECHOS	9989370.00	10,074,012.82	1,628,965.14	1,544,322.32

8-1-2-0-0-1001-004-41-0000-0(DERECHOS POR EL USO, GC	3.00	0	0	3
8-1-2-0-0-1001-004-41-4101-0(OCUPACIÓN USO Y APROVEI	1.00	0	0	1
8-1-2-0-0-1001-004-41-4102-0(EXPLOTACIÓN, USO DE BIEN	1.00	0	0	1
8-1-2-0-0-1001-004-41-4103-0(COMERCIO AMBULANTE	1.00	0	0	1
8-1-2-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACIÓ	9989366.00	10,074,012.82	1,628,965.14	1,544,318.32
8-1-2-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	157947.00	189,557.96	31,610.96	0
8-1-2-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAN	1842929.00	1,977,909.00	472,307.00	337,327.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN MUNICIPAL (1)	447200.00	408,841.00	0	38,359.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN MUNICIPAL (2)	312000.00	490,155.00	251,057.00	72,902.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN JARDINES	312000.00	423,331.00	150,000.00	38,669.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN IRÁMUCO	96075.00	0	0	96,075.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN ANDOCUTIN	27851.00	19,651.00	0	8,200.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN PARÁCUARO	86029.00	84,091.00	0	1,938.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN JARAL DEL REFUC	22516.00	15,013.00	0	7,503.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN CHAMACUARO	93600.00	105,575.00	14,195.00	2,220.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN SAN DIEGO	21164.00	15,730.00	0	5,434.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN CHIPICUARO	38854.00	52,638.00	30,000.00	16,216.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN GAYTAN	20800.00	11,331.00	0	9,469.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN TOCUARO	5652.00	1,609.00	0	4,043.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN AGUA CALIENTE	4521.00	2,065.00	0	2,456.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN ARROLLO DE LA LI	15600.00	15,915.00	315	0
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN EL RODEO	5651.00	6,367.00	1,000.00	284
8-1-2-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO O	101720.00	113,717.00	11,997.00	0
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	67813.00	34,254.00	0	33,559.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	16953.00	18,045.00	1,092.00	0
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	146930.00	159,581.00	12,651.00	0
8-1-2-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRC	3694258.00	3,410,675.12	0	283,582.88
8-1-2-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SEC	72800.00	93,400.00	20,600.00	0
8-1-2-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR/	282556.00	192,524.26	0	90,031.74
8-1-2-0-0-1001-004-43-4306-0(POR LOS SERVICIOS DE TRé	33907.00	0	0	33,907.00
8-1-2-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	146224.00	254,592.13	108,368.13	0
8-1-2-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OBF	1709397.00	2,059,894.08	628,440.97	277,943.89
8-1-2-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DES	780000.00	1,108,440.97	328,440.97	0
8-1-2-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	509600.00	243,205.69	0	266,394.31
8-1-2-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	419797.00	708,247.42	300,000.00	11,549.58
8-1-2-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	624000.00	882,526.07	258,526.07	0
8-1-2-0-0-1001-004-43-4312-0(POR LOS SERVICIOS EN MA	1.00	0	0	1
8-1-2-0-0-1001-004-43-4313-0(POR LA EXPEDICIÓN DE LICE	339065.00	0	0	339,065.00
8-1-2-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERIA	98280.00	112,403.01	14,123.01	0
8-1-2-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	520000.00	614,989.00	94,989.00	0
8-1-2-0-0-1001-004-43-4317-0(POR PAGO DE CONCESIÓN, '	1.00	0	0	1
8-1-2-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	468000.00	285,542.19	0	182,457.81
8-1-2-0-0-1001-004-43-4322-0(POR SERVICIOS DE JUVENT	1.00	0	0	1
8-1-2-0-0-1001-004-45-0000-0(ACCESORIOS DE DERECHO	1.00	0	0	1
8-1-2-0-0-1001-004-45-4501-0(RECARGOS	1.00	0	0	1
8-1-2-0-0-1001-005-00-0000-0(PRODUCTOS	11541274.00	14,725,243.86	5,411,712.79	2,227,742.93
8-1-2-0-0-1001-005-51-0000-0(PRODUCTOS	11541274.00	14,725,243.86	5,411,712.79	2,227,742.93
8-1-2-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	1943835.00	4,984,128.35	3,147,094.78	106,801.43
8-1-2-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	624000.00	2,097,742.00	1,473,742.00	0
8-1-2-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	112320.00	5,518.57	0	106,801.43
8-1-2-0-0-1001-005-51-5101-0(INTERESES FAISM	843515.00	2,436,810.21	1,593,295.21	0
8-1-2-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	364000.00	444,057.57	80,057.57	0
8-1-2-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	2984251.00	2,208,472.57	19,700.00	795,478.43
8-1-2-0-0-1001-005-51-5102-0(ARRENDAMIENTO	305159.00	324,859.00	19,700.00	0
8-1-2-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	208000.00	42,184.00	0	165,816.00
8-1-2-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	2471092.00	1,841,429.57	0	629,662.43
8-1-2-0-0-1001-005-51-5102-0(MERCADO HIDALGO	1683760.00	1,476,138.65	0	207,621.35
8-1-2-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	491400.00	140,173.16	0	351,226.84
8-1-2-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO F	273000.00	204,982.76	0	68,017.24
8-1-2-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	22932.00	20,135.00	0	2,797.00
8-1-2-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	105,395.59	0	154,604.41
8-1-2-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	105,395.59	0	154,604.41
8-1-2-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRÁMITE	1977893.00	3,348,827.00	1,500,000.00	129,066.00
8-1-2-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	1977893.00	3,348,827.00	1,500,000.00	129,066.00
8-1-2-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES MI	1.00	0	0	1
8-1-2-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES MI	1.00	0	0	1
8-1-2-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	4375294.00	4,078,420.35	744,918.01	1,041,791.66
8-1-2-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	4345947.00	4,077,272.74	744,862.40	1,013,536.66
8-1-2-0-0-1001-005-51-5109-0(VENEDORES SEMIFIJOS	679588.00	316,473.79	0	363,114.21
8-1-2-0-0-1001-005-51-5109-0(VENEDORES AMBULANTES	538200.00	498,513.35	0	39,686.65
8-1-2-0-0-1001-005-51-5109-0(VENEDORES EXPLANADA \	248648.00	101,297.00	0	147,351.00
8-1-2-0-0-1001-005-51-5109-0(RUTA HIDALGO VÍA PÚBLICA	312156.00	391,091.00	78,935.00	0

8-1-2-0-0-1001-005-51-5109-0(RUTA ALDAMA VÍA PÚBLICA	398268.00	488,291.00	90,023.00	0
8-1-2-0-0-1001-005-51-5109-0(RUTA ABASOLO VÍA PÚBLICA	193753.00	361,037.00	200,000.00	32,716.00
8-1-2-0-0-1001-005-51-5109-0(RUTA ORILLAS VÍA PÚBLICA	322920.00	495,156.00	172,236.00	0
8-1-2-0-0-1001-005-51-5109-0(RUTA NOCTURNA VÍA PÚBLIC	129979.00	79,088.00	0	50,891.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	220397.00	208,500.00	0	11,897.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	305157.00	64,770.00	0	240,387.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	146931.00	212,866.00	65,935.00	0
8-1-2-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	169530.00	45,606.00	0	123,924.00
8-1-2-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	635024.00	766,757.40	131,733.40	0
8-1-2-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	45396.00	47,826.20	6,000.00	3,569.80
8-1-2-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	28255.00	0	0	28,255.00
8-1-2-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUCT	1092.00	1,147.61	55.61	0
8-1-2-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	3618421.00	5,568,682.97	4,427,645.00	2,477,383.03
8-1-2-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	3469181.00	5,470,376.86	4,277,645.00	2,276,449.14
8-1-2-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	260000.00	271,586.00	11,586.00	0
8-1-2-0-0-1001-006-61-6104-0(INDEMNIZACIONES	5650.00	0	0	5,650.00
8-1-2-0-0-1001-006-61-6105-0(DONATIVOS	0.00	0	250,000.00	250,000.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS	2027954.00	2,937,875.20	1,736,109.00	826,187.80
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR.	56514.00	15,967.00	0	40,547.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	1040000.00	283,919.00	0	756,081.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR.	728000.00	2,464,109.00	1,736,109.00	0
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR DESARROLLO	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE CON	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR TRÁMITE EXTE	135626.00	108,647.80	0	26,978.20
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	67808.00	65,232.40	0	2,575.60
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR CONSIGNACIÓ	1.00	0	0	1
8-1-2-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	1175576.00	2,260,915.66	2,279,950.00	1,194,610.34
8-1-2-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC	395575.00	391,507.00	0	4,068.00
8-1-2-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	1.00	5,340.00	15,000.00	9,661.00
8-1-2-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	780000.00	1,864,068.66	2,264,950.00	1,180,881.34
8-1-2-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-2-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-2-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	149240.00	98,306.11	150,000.00	200,933.89
8-1-2-0-0-1001-006-63-6301-0(RECARGOS	76440.00	11,142.89	0	65,297.11
8-1-2-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIÓN	72800.00	35,049.62	0	37,750.38
8-1-2-0-0-1001-006-63-6303-0(SANCIONES	0.00	52,113.60	150,000.00	97,886.40
8-1-2-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORTA	320362484.00	394,130,855.55	92,569,015.99	18,800,644.44
8-1-2-0-0-1001-008-81-0000-0(PARTICIPACIONES	155344743.00	205,620,368.06	61,468,053.47	11,192,428.41
8-1-2-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	100684184.00	123,413,319.72	26,139,377.47	3,410,241.75
8-1-2-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	27182014.00	37,973,088.66	14,000,000.00	3,208,925.34
8-1-2-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	8356084.00	12,598,085.67	5,000,000.00	757,998.33
8-1-2-0-0-1001-008-81-8104-0(IMPUESTO ESPECIAL SOBRE	3616704.00	3,616,704.00	0	0
8-1-2-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIÉSEL	4203557.00	3,509,971.63	2,000,000.00	2,693,585.37
8-1-2-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	11302200.00	12,773,740.15	1,471,540.15	0
8-1-2-0-0-1001-008-81-8108-0(TENENCIA	0.00	8,578.70	8,578.70	0
8-1-2-0-0-1001-008-81-8109-0(ALCOHOLES	0.00	7,501.36	7,501.36	0
8-1-2-0-0-1001-008-81-8110-0((30% CONVENIOS) FONDO D	0.00	4,885,724.53	5,436,301.42	550,576.89
8-1-2-0-0-1001-008-81-8112-0(IEPS	0.00	3,180,796.30	3,616,704.00	435,907.70
8-1-2-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	0.00	946,810.19	946,810.19	0
8-1-2-0-0-1001-008-81-8114-0(FONDO DE COMPENSACIÓN	0.00	300,100.44	302,848.68	2,748.24
8-1-2-0-0-1001-008-81-8115-0(ISAN	0.00	2,107,021.13	2,193,178.32	86,157.19
8-1-2-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE B	0.00	298,925.58	345,213.18	46,287.60
8-1-2-0-0-1001-008-82-0000-0(APORTACIONES	163236221.00	175,001,551.00	13,800,384.71	2,035,054.71
8-1-2-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	75920000.00	75,920,000.00	1,619,527.60	1,619,527.60
8-1-2-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	87316221.00	99,081,551.00	12,180,857.11	415,527.11
8-1-2-0-0-1001-008-83-0000-0(CONVENIOS	0.00	10,727,416.49	16,300,577.81	5,573,161.32
8-1-2-0-0-1001-008-83-8301-0(PROGRAMA PARA EL ADELA	0.00	200,000.00	200,000.00	0
8-1-2-0-0-1001-008-83-8302-0(FONDO FAPEF 2024	0.00	6,987,941.37	8,600,577.81	1,612,636.44
8-1-2-0-0-1001-008-83-8303-0(FONDO FISE 2024	0.00	3,539,475.12	7,500,000.00	3,960,524.88
8-1-2-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	1781520.00	2,781,520.00	1,000,000.00	0
8-1-2-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIÓN	34320.00	34,320.00	0	0
8-1-2-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMó	1747200.00	2,747,200.00	1,000,000.00	0
8-1-2-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	25456340.00	26,949,783.29	6,600,230.46	5,106,787.17
8-1-2-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGNA	25456340.00	26,949,783.29	6,600,230.46	5,106,787.17
8-1-2-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIGNA	24541140.00	26,034,583.29	6,600,230.46	5,106,787.17
8-1-2-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FIN	915200.00	915,200.00	0	0
8-1-2-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECURS	118770356.28	18,091,737.48	3,557,503.24	104,236,122.04
8-1-2-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECURS	118770356.28	18,091,737.48	3,557,503.24	104,236,122.04
8-1-2-0-0-1001-010-08-0001-0(FONDO 1 EJERCICIO 2023 P/	45456532.25	0	170,538.11	45,627,070.36

8-1-2-0-0-1001-010-08-0002-0(REMANENTE CONVENIOS E	42947381.24	18,091,737.48	0	24,855,643.76
8-1-2-0-0-1001-010-08-0004-0(REMANENTE DE CUENTA ML	24412687.85	0	0	24,412,687.85
8-1-2-0-0-1001-010-08-0005-0(REMANENTES RECURSOS E	4535374.94	0	1,051,937.21	5,587,312.15
8-1-2-0-0-1001-010-08-0006-0(REMANENTE RECURSO MUN	1418380.00	0	1,184,901.33	2,603,281.33
8-1-2-0-0-1001-010-08-0007-0(REMANENTE CONVENIOS E	0.00	0	1,150,126.59	1,150,126.59
8-1-2-0-0-1001-014-00-0000-0(PRODUCTOS	0.00	1,170.00	10,000.00	8,830.00
8-1-2-0-0-1001-014-12-0000-0(DESARROLLO ECONOMICO	0.00	1,170.00	10,000.00	8,830.00
8-1-2-0-0-1001-014-12-1201-0(DESARROLLO ECONOMICO	0.00	1,170.00	10,000.00	8,830.00
8-1-2-0-0-1001-014-12-1201-0(EVENTO ESPECIALES	0.00	1,170.00	10,000.00	8,830.00
8-1-2-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	632,259.53	910,290.00	278,030.47
8-1-2-0-0-1001-015-01-0000-0(TESORERIA	0.00	612,819.53	885,350.00	272,530.47
8-1-2-0-0-1001-015-01-0107-0(TESORERIA	0.00	612,819.53	885,350.00	272,530.47
8-1-2-0-0-1001-015-01-0107-0(REINTEGROS POR RESPON	0.00	612,819.53	885,350.00	272,530.47
8-1-2-0-0-1001-015-02-0000-0(DESARROLLO URBANO	0.00	19,440.00	24,940.00	5,500.00
8-1-2-0-0-1001-015-02-0201-0(DESARROLLO URBANO	0.00	19,440.00	24,940.00	5,500.00
8-1-2-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	19,440.00	24,940.00	5,500.00
8-1-2-0-0-1001-017-00-0000-0(APORTACIONES	0.00	172	172	0
8-1-2-0-0-1001-017-08-0000-0(DIRECCIÃN DE DESARROLL	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0(DESARROLLO RURAL	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0(APORTACIONES FEDERALE	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0(SACACOSECHAS	0.00	172	172	0
8-1-2-0-0-1001-018-00-0000-0(REMANENTES RAMO 33, EJE	0.00	165	10,000.00	9,835.00
8-1-2-0-0-1001-018-07-0000-0(DIRECCIÃN DE OBRAS PÃB	0.00	165	10,000.00	9,835.00
8-1-2-0-0-1001-018-07-0701-0(OBRAS PÃBLICAS	0.00	165	10,000.00	9,835.00
8-1-2-0-0-1001-018-07-0701-0(APORTACIONES FEDERALE	0.00	165	10,000.00	9,835.00
8-1-2-0-0-1001-018-07-0701-0(PROGRAMA ECOLÃGICO, RI	0.00	165	10,000.00	9,835.00
8-1-3-0-0-0000-000-00-0000-0(MODIFICACIONES A LA LEY I	0.00	114,466,689.31	34,445,012.62	80,021,676.69
8-1-3-0-0-1001-000-00-0000-0(PI AMPLIACIÃN	0.00	114,466,689.31	34,445,012.62	80,021,676.69
8-1-3-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	343,551.96	21,371,602.10	-21,028,050.14
8-1-3-0-0-1001-001-12-0000-0(IMPUESTO SOBRE EL PATRI	0.00	343,551.96	21,371,602.10	-21,028,050.14
8-1-3-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	21,371,602.10	-21,371,602.10
8-1-3-0-0-1001-001-12-1201-0(REZAGO DE PREDIAL	0.00	0	21,371,602.10	-21,371,602.10
8-1-3-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISI6N Y	0.00	91,234.96	0	91,234.96
8-1-3-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	0.00	252,317.00	0	252,317.00
8-1-3-0-0-1001-004-00-0000-0(DERECHOS	0.00	1,627,908.14	0	1,627,908.14
8-1-3-0-0-1001-004-43-0000-0(DERECHOS POR LA PRESTA	0.00	1,627,908.14	0	1,627,908.14
8-1-3-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	0.00	31,610.96	0	31,610.96
8-1-3-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAN	0.00	471,250.00	0	471,250.00
8-1-3-0-0-1001-004-43-4302-0(PANTE6N MUNICIPAL (2)	0.00	250,000.00	0	250,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTE6N JARDINES	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTE6N CHAMACUARO	0.00	14,195.00	0	14,195.00
8-1-3-0-0-1001-004-43-4302-0(PANTE6N CHUPICUARO	0.00	30,000.00	0	30,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTE6N ARROLLO DE LA LI	0.00	315	0	315
8-1-3-0-0-1001-004-43-4302-0(PANTE6N EL RODEO	0.00	1,000.00	0	1,000.00
8-1-3-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO O	0.00	11,997.00	0	11,997.00
8-1-3-0-0-1001-004-43-4302-0(SERVICIOS 'PANTEONES DE	0.00	1,092.00	0	1,092.00
8-1-3-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	0.00	12,651.00	0	12,651.00
8-1-3-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SEC	0.00	20,600.00	0	20,600.00
8-1-3-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	0.00	108,368.13	0	108,368.13
8-1-3-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OBF	0.00	628,440.97	0	628,440.97
8-1-3-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	328,440.97	0	328,440.97
8-1-3-0-0-1001-004-43-4310-0(EXPEDICI6N DE LICENCIAS	0.00	300,000.00	0	300,000.00
8-1-3-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAST	0.00	258,526.07	0	258,526.07
8-1-3-0-0-1001-004-43-4315-0(POR LOS SERVICIOS EN MA'	0.00	14,123.01	0	14,123.01
8-1-3-0-0-1001-004-43-4316-0(POR LA EXPEDICI6N DE DE I	0.00	94,989.00	0	94,989.00
8-1-3-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	4,600,834.52	0	4,600,834.52
8-1-3-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	4,600,834.52	0	4,600,834.52
8-1-3-0-0-1001-005-51-5101-0(PRODUCTOS Y VALORES	0.00	2,336,230.48	0	2,336,230.48
8-1-3-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	0.00	1,096,941.05	0	1,096,941.05
8-1-3-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	1,160,114.37	0	1,160,114.37
8-1-3-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	0.00	79,175.06	0	79,175.06
8-1-3-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	0.00	19,700.00	0	19,700.00
8-1-3-0-0-1001-005-51-5102-0(ARRENDAMIENTO	0.00	19,700.00	0	19,700.00
8-1-3-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRAMIT	0.00	1,500,000.00	0	1,500,000.00
8-1-3-0-0-1001-005-51-5104-0(SERVICIOS EN ENLACE CON	0.00	1,500,000.00	0	1,500,000.00
8-1-3-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	744,904.04	0	744,904.04
8-1-3-0-0-1001-005-51-5109-0(OCUPACI6N VÍA PÚBLICA	0.00	744,862.40	0	744,862.40
8-1-3-0-0-1001-005-51-5109-0(RUTA HIDALGO VÍA PÚBLICA	0.00	78,935.00	0	78,935.00
8-1-3-0-0-1001-005-51-5109-0(RUTA ALDAMA VÍA PÚBLICA	0.00	90,023.00	0	90,023.00
8-1-3-0-0-1001-005-51-5109-0(RUTA ABASOLO VÍA PÚBLICA	0.00	200,000.00	0	200,000.00
8-1-3-0-0-1001-005-51-5109-0(RUTA ORILLAS VÍA PÚBLICA	0.00	172,236.00	0	172,236.00
8-1-3-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	0.00	65,935.00	0	65,935.00

8-1-3-0-0-1001-005-51-5109-0(PASE AL 1ER CUATRO	0.00	131,733.40	0	131,733.40
8-1-3-0-0-1001-005-51-5109-0(USO DE PISO POR CAJON DI	0.00	6,000.00	0	6,000.00
8-1-3-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUCT	0.00	41.64	0	41.64
8-1-3-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	4,427,645.00	0	4,427,645.00
8-1-3-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	4,277,645.00	0	4,277,645.00
8-1-3-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓ N Y M	0.00	11,586.00	0	11,586.00
8-1-3-0-0-1001-006-61-6105-0(DONATIVOS	0.00	250,000.00	0	250,000.00
8-1-3-0-0-1001-006-61-6106-0(MULTAS	0.00	1,736,109.00	0	1,736,109.00
8-1-3-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR.	0.00	1,736,109.00	0	1,736,109.00
8-1-3-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	2,279,950.00	0	2,279,950.00
8-1-3-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	0.00	15,000.00	0	15,000.00
8-1-3-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	2,264,950.00	0	2,264,950.00
8-1-3-0-0-1001-006-63-0000-0(ACCESORIOS DE APROVECH	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-006-63-6303-0(SANCIONES	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORTA	0.00	92,569,015.99	12,158,210.52	80,410,805.47
8-1-3-0-0-1001-008-81-0000-0(PARTICIPACIONES	0.00	61,468,053.47	8,985,343.52	52,482,709.95
8-1-3-0-0-1001-008-81-8101-0(FONDO GENERAL	0.00	26,139,377.47	0	26,139,377.47
8-1-3-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNIC	0.00	14,000,000.00	3,101,126.94	10,898,873.06
8-1-3-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACION Y	0.00	5,000,000.00	1,402,438.86	3,597,561.14
8-1-3-0-0-1001-008-81-8104-0(IMPUESTO ESPECIAL SOBRE	0.00	0	3,616,704.00	-3,616,704.00
8-1-3-0-0-1001-008-81-8105-0(IEPS GASOLINA Y DIESEL	0.00	2,000,000.00	590,557.57	1,409,442.43
8-1-3-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	1,471,540.15	274,516.15	1,197,024.00
8-1-3-0-0-1001-008-81-8108-0(TENENCIA	0.00	8,578.70	0	8,578.70
8-1-3-0-0-1001-008-81-8109-0(ALCOHOLES	0.00	7,501.36	0	7,501.36
8-1-3-0-0-1001-008-81-8110-0(30% CONVENIOS) FONDO D	0.00	5,436,301.42	0	5,436,301.42
8-1-3-0-0-1001-008-81-8112-0(IEPS	0.00	3,616,704.00	0	3,616,704.00
8-1-3-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	0.00	946,810.19	0	946,810.19
8-1-3-0-0-1001-008-81-8114-0(FONDO DE COMPENSACIÓ N	0.00	302,848.68	0	302,848.68
8-1-3-0-0-1001-008-81-8115-0(ISAN	0.00	2,193,178.32	0	2,193,178.32
8-1-3-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE B	0.00	345,213.18	0	345,213.18
8-1-3-0-0-1001-008-82-0000-0(APORTACIONES	0.00	13,800,384.71	391,347.00	13,409,037.71
8-1-3-0-0-1001-008-82-8201-0(FONDO DE APORTACIÓ N PAI	0.00	1,619,527.60	391,347.00	1,228,180.60
8-1-3-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	12,180,857.11	0	12,180,857.11
8-1-3-0-0-1001-008-83-0000-0(CONVENIOS	0.00	16,300,577.81	0	16,300,577.81
8-1-3-0-0-1001-008-83-8301-0(PROGRAMA PARA EL ADELA	0.00	200,000.00	0	200,000.00
8-1-3-0-0-1001-008-83-8302-0(FONDO FAFEF 2024	0.00	8,600,577.81	0	8,600,577.81
8-1-3-0-0-1001-008-83-8303-0(FONDO FISE 2024	0.00	7,500,000.00	0	7,500,000.00
8-1-3-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	0.00	1,000,000.00	2,781,520.00	-1,781,520.00
8-1-3-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIÓ N	0.00	0	34,320.00	-34,320.00
8-1-3-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMO'	0.00	1,000,000.00	2,747,200.00	-1,747,200.00
8-1-3-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	6,600,230.46	915,200.00	5,685,030.46
8-1-3-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGNA/	0.00	6,600,230.46	915,200.00	5,685,030.46
8-1-3-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	6,600,230.46	0	6,600,230.46
8-1-3-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FINA	0.00	0	915,200.00	-915,200.00
8-1-3-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECURS	0.00	3,557,503.24	0	3,557,503.24
8-1-3-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECURS	0.00	3,557,503.24	0	3,557,503.24
8-1-3-0-0-1001-010-08-0001-0(FONDO 1 EJERCICIO 2023 PA	0.00	170,538.11	0	170,538.11
8-1-3-0-0-1001-010-08-0005-0(REMANENTE RECURSOS ES	0.00	1,051,937.21	0	1,051,937.21
8-1-3-0-0-1001-010-08-0006-0(REMANENTE RECURSO MUN	0.00	1,184,901.33	0	1,184,901.33
8-1-3-0-0-1001-010-08-0007-0(REMANENTE CONVENIOS ES	0.00	1,150,126.59	0	1,150,126.59
8-1-3-0-0-1001-014-00-0000-0(PRODUCTOS	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-014-12-0000-0(DESARROLLO ECONOMICO	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-014-12-1201-0(DESARROLLO ECONOMICO	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-014-12-1201-0(EVENTO ESPECIALES	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	720,000.00	0	720,000.00
8-1-3-0-0-1001-015-01-0000-0(TESORERIA	0.00	700,000.00	0	700,000.00
8-1-3-0-0-1001-015-01-0107-0(TESORERIA	0.00	700,000.00	0	700,000.00
8-1-3-0-0-1001-015-01-0107-0(REINTEGRO POR RESPONSA	0.00	700,000.00	0	700,000.00
8-1-3-0-0-1001-015-02-0000-0(DESARROLLO URBANO	0.00	20,000.00	0	20,000.00
8-1-3-0-0-1001-015-02-0201-0(DESARROLLO URBANO	0.00	20,000.00	0	20,000.00
8-1-3-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	20,000.00	0	20,000.00
8-1-3-0-0-1001-018-00-0000-0(REMANENTES RAMO 33, EJE	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-018-07-0000-0(DIRECCIÓ N DE OBRAS PÁ B	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-018-07-0701-0(OBRAS PÁ Blicas	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-018-07-0701-0(APORTACIONES FEDERALES	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-018-07-0701-0(PROGRAME ECOLÓ GICO, RI	0.00	10,000.00	0	10,000.00
8-1-4-0-0-0000-000-00-0000-0(LEY DE INGRESOS DEVENGA	0.00	488,257,855.87	488,258,002.07	146.2
8-1-4-0-0-1001-000-00-0000-0(PI DEVENGADO	0.00	488,257,855.87	488,258,002.07	146.2
8-1-4-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	29,126,188.76	29,126,188.76	0
8-1-4-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATF	0.00	28,555,895.93	28,555,895.93	0
8-1-4-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	27,008,668.97	27,008,668.97	0
8-1-4-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	23,138,405.13	23,138,405.13	0

8-1-4-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	0.00	3,870,263.84	3,870,263.84	0
8-1-4-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	0.00	410,389.96	410,389.96	0
8-1-4-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	0.00	1,136,837.00	1,136,837.00	0
8-1-4-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	0.00	570,292.83	570,292.83	0
8-1-4-0-0-1001-001-17-1701-0(RECARGOS	0.00	515,145.07	515,145.07	0
8-1-4-0-0-1001-001-17-1702-0(MULTAS	0.00	55,147.76	55,147.76	0
8-1-4-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	1,746,277.29	1,746,277.29	0
8-1-4-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	0.00	1,746,277.29	1,746,277.29	0
8-1-4-0-0-1001-003-31-3102-0(POR EJECUCIÓN DE OBRAS	0.00	1,746,277.29	1,746,277.29	0
8-1-4-0-0-1001-004-00-0000-0(DERECHOS	0.00	10,074,012.82	10,074,012.82	0
8-1-4-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACIÓ	0.00	10,074,012.82	10,074,012.82	0
8-1-4-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	0.00	189,557.96	189,557.96	0
8-1-4-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAN	0.00	1,977,909.00	1,977,909.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	0.00	408,841.00	408,841.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	0.00	490,155.00	490,155.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON JARDINES	0.00	423,331.00	423,331.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN ANDOCUTIN	0.00	19,651.00	19,651.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN PARÁCUARO	0.00	84,091.00	84,091.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN JARAL DEL REFUG	0.00	15,013.00	15,013.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN CHAMACUARO	0.00	105,575.00	105,575.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN SAN DIEGO	0.00	15,730.00	15,730.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN CHIPICUARO	0.00	52,638.00	52,638.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN GAYTAN	0.00	11,331.00	11,331.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN TOCUARO	0.00	1,609.00	1,609.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN AGUA CALIENTE	0.00	2,065.00	2,065.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN ARROLLO DE LA LI	0.00	15,915.00	15,915.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEÓN EL RODEO	0.00	6,367.00	6,367.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO O	0.00	113,717.00	113,717.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	34,254.00	34,254.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	18,045.00	18,045.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	0.00	159,581.00	159,581.00	0
8-1-4-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRC	0.00	3,410,675.12	3,410,675.12	0
8-1-4-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SEC	0.00	93,400.00	93,400.00	0
8-1-4-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR/	0.00	192,524.26	192,524.26	0
8-1-4-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR(	0.00	254,592.13	254,592.13	0
8-1-4-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OBF	0.00	2,059,894.08	2,059,894.08	0
8-1-4-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE\$	0.00	1,108,440.97	1,108,440.97	0
8-1-4-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	0.00	243,205.69	243,205.69	0
8-1-4-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	0.00	708,247.42	708,247.42	0
8-1-4-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	882,526.07	882,526.07	0
8-1-4-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI/	0.00	112,403.01	112,403.01	0
8-1-4-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	0.00	614,989.00	614,989.00	0
8-1-4-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	0.00	285,542.19	285,542.19	0
8-1-4-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	15,200,423.70	15,200,569.90	146.2
8-1-4-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	15,200,423.70	15,200,569.90	146.2
8-1-4-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	0.00	5,460,010.17	5,460,010.17	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRII	0.00	2,097,742.00	2,097,742.00	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	0.00	5,518.57	5,518.57	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	2,911,809.52	2,911,809.52	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	0.00	444,940.08	444,940.08	0
8-1-4-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	0.00	2,208,472.57	2,208,472.57	0
8-1-4-0-0-1001-005-51-5102-0(ARRENDAMIENTO	0.00	324,859.00	324,859.00	0
8-1-4-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	0.00	42,184.00	42,184.00	0
8-1-4-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	0.00	1,841,429.57	1,841,429.57	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO HIDALGO	0.00	1,476,138.65	1,476,138.65	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	0.00	140,173.16	140,173.16	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO F	0.00	204,982.76	204,982.76	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	0.00	20,135.00	20,135.00	0
8-1-4-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	105,395.59	105,395.59	0
8-1-4-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	105,395.59	105,395.59	0
8-1-4-0-0-1001-005-51-5104-0(POR SERVICIOS DE TR&MITE	0.00	3,348,827.00	3,348,827.00	0
8-1-4-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	0.00	3,348,827.00	3,348,827.00	0
8-1-4-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	4,077,718.37	4,077,864.57	146.2
8-1-4-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	0.00	4,077,272.74	4,077,272.74	0
8-1-4-0-0-1001-005-51-5109-0(VENEDORES SEMIFIJOS	0.00	316,473.79	316,473.79	0
8-1-4-0-0-1001-005-51-5109-0(VENEDORES AMBULANTES	0.00	498,513.35	498,513.35	0
8-1-4-0-0-1001-005-51-5109-0(VENEDORES EXPLANADA \	0.00	101,297.00	101,297.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA HIDALGO VÍA PÚBLICA	0.00	391,091.00	391,091.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ALDAMA VÍA PUBLICA	0.00	488,291.00	488,291.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ABASOLO VÍA PÚBLICA	0.00	361,037.00	361,037.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ORILLAS VÍA PÚBLICA\$	0.00	495,156.00	495,156.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA NOCTURNA VÍA PÚBLIC	0.00	79,088.00	79,088.00	0

8-1-4-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	0.00	208,500.00	208,500.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	0.00	64,770.00	64,770.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	0.00	212,866.00	212,866.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	0.00	45,606.00	45,606.00	0
8-1-4-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	0.00	766,757.40	766,757.40	0
8-1-4-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	0.00	47,826.20	47,826.20	0
8-1-4-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUCT	0.00	445.63	591.83	146.2
8-1-4-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	5,563,742.97	5,563,742.97	0
8-1-4-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	5,465,436.86	5,465,436.86	0
8-1-4-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	0.00	271,586.00	271,586.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS	0.00	2,937,875.20	2,937,875.20	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR/	0.00	15,967.00	15,967.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE/	0.00	283,919.00	283,919.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRÁ/	0.00	2,464,109.00	2,464,109.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS POR TRÁMITE EXTE	0.00	108,647.80	108,647.80	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	0.00	65,232.40	65,232.40	0
8-1-4-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	2,255,975.66	2,255,975.66	0
8-1-4-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC/	0.00	391,507.00	391,507.00	0
8-1-4-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	0.00	400	400	0
8-1-4-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	1,864,068.66	1,864,068.66	0
8-1-4-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	0.00	98,306.11	98,306.11	0
8-1-4-0-0-1001-006-63-6301-0(RECARGOS	0.00	11,142.89	11,142.89	0
8-1-4-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIÓN	0.00	35,049.62	35,049.62	0
8-1-4-0-0-1001-006-63-6303-0(SANCIONES	0.00	52,113.60	52,113.60	0
8-1-4-0-0-1001-008-00-0000-0(APORTACIONES	0.00	381,972,645.03	381,972,645.03	0
8-1-4-0-0-1001-008-81-0000-0(PARTICIPACIONES	0.00	196,635,024.54	196,635,024.54	0
8-1-4-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTIK	0.00	123,413,319.72	123,413,319.72	0
8-1-4-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNIC	0.00	34,871,961.72	34,871,961.72	0
8-1-4-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	0.00	11,195,646.81	11,195,646.81	0
8-1-4-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIÉSEL	0.00	2,919,414.06	2,919,414.06	0
8-1-4-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	12,499,224.00	12,499,224.00	0
8-1-4-0-0-1001-008-81-8108-0(TENENCIA	0.00	8,578.70	8,578.70	0
8-1-4-0-0-1001-008-81-8109-0(ALCOHOLES	0.00	7,501.36	7,501.36	0
8-1-4-0-0-1001-008-81-8110-0(30% CONVENIOS) FONDO D	0.00	4,885,724.53	4,885,724.53	0
8-1-4-0-0-1001-008-81-8112-0(IEPS	0.00	3,180,796.30	3,180,796.30	0
8-1-4-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	0.00	946,810.19	946,810.19	0
8-1-4-0-0-1001-008-81-8114-0(FONDO DE COMPENSACIÓN	0.00	300,100.44	300,100.44	0
8-1-4-0-0-1001-008-81-8115-0(ISAN	0.00	2,107,021.13	2,107,021.13	0
8-1-4-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE B	0.00	298,925.58	298,925.58	0
8-1-4-0-0-1001-008-82-0000-0(APORTACIONES	0.00	174,610,204.00	174,610,204.00	0
8-1-4-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	0.00	75,528,653.00	75,528,653.00	0
8-1-4-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	99,081,551.00	99,081,551.00	0
8-1-4-0-0-1001-008-83-0000-0(CONVENIOS	0.00	10,727,416.49	10,727,416.49	0
8-1-4-0-0-1001-008-83-8301-0(PROGRAMA PARA EL ADELA	0.00	200,000.00	200,000.00	0
8-1-4-0-0-1001-008-83-8302-0(FONDO FAFEF 2024	0.00	6,987,941.37	6,987,941.37	0
8-1-4-0-0-1001-008-83-8303-0(FONDO FISE 2024	0.00	3,539,475.12	3,539,475.12	0
8-1-4-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	0.00	0	0	0
8-1-4-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMÓ	0.00	0	0	0
8-1-4-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	25,849,061.29	25,849,061.29	0
8-1-4-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN/	0.00	25,849,061.29	25,849,061.29	0
8-1-4-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	25,849,061.29	25,849,061.29	0
8-1-4-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECURS	0.00	18,091,737.48	18,091,737.48	0
8-1-4-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECURS	0.00	18,091,737.48	18,091,737.48	0
8-1-4-0-0-1001-010-08-0002-0(REMANENTE CONVENIOS E	0.00	18,091,737.48	18,091,737.48	0
8-1-4-0-0-1001-014-00-0000-0(PRODUCTOS	0.00	1,170.00	1,170.00	0
8-1-4-0-0-1001-014-12-0000-0(DESARROLLO ECONOMICO	0.00	1,170.00	1,170.00	0
8-1-4-0-0-1001-014-12-1201-0(DESARROLLO ECONOMICO	0.00	1,170.00	1,170.00	0
8-1-4-0-0-1001-014-12-1201-0(EVENTO ESPECIALES	0.00	1,170.00	1,170.00	0
8-1-4-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	632,259.53	632,259.53	0
8-1-4-0-0-1001-015-01-0000-0(TESORERIA	0.00	612,819.53	612,819.53	0
8-1-4-0-0-1001-015-01-0107-0(TESORERIA	0.00	612,819.53	612,819.53	0
8-1-4-0-0-1001-015-01-0107-0(REINTEGROS POR RESPON	0.00	612,819.53	612,819.53	0
8-1-4-0-0-1001-015-02-0000-0(DESARROLLO URBANO	0.00	19,440.00	19,440.00	0
8-1-4-0-0-1001-015-02-0201-0(DESARROLLO URBANO	0.00	19,440.00	19,440.00	0
8-1-4-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	19,440.00	19,440.00	0
8-1-4-0-0-1001-017-00-0000-0(APORTACIONES	0.00	172	172	0
8-1-4-0-0-1001-017-08-0000-0(DIRECCIÓN DE DESARROLL	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0(DESARROLLO RURAL	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0(APORTACIONES FEDERALES	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0(SACACOSECHAS	0.00	172	172	0
8-1-4-0-0-1001-018-00-0000-0(REMANENTES RAMO 33, EJE	0.00	165	165	0
8-1-4-0-0-1001-018-07-0000-0(DIRECCIÓN DE OBRAS PÁ	0.00	165	165	0

8-1-4-0-0-1001-018-07-0701-0(OBRAS P�BLICAS	0.00	165	165	0
8-1-4-0-0-1001-018-07-0701-0(APORTACIONES FEDERALES	0.00	165	165	0
8-1-4-0-0-1001-018-07-0701-0(PROGRAMA ECOL�GICO, RI	0.00	165	165	0
8-1-5-0-0-0000-000-00-0000-0(LEY DE INGRESOS RECAUD	0.00	689,992.53	487,660,587.09	486,970,594.56
8-1-5-0-0-1001-000-00-0000-0(PI RECAUDADO	0.00	689,992.53	487,660,587.09	486,970,594.56
8-1-5-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	0	29,126,188.76	29,126,188.76
8-1-5-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATF	0.00	0	28,555,895.93	28,555,895.93
8-1-5-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	27,008,668.97	27,008,668.97
8-1-5-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	23,138,405.13	23,138,405.13
8-1-5-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	0.00	0	3,870,263.84	3,870,263.84
8-1-5-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	0.00	0	410,389.96	410,389.96
8-1-5-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	0.00	0	1,136,837.00	1,136,837.00
8-1-5-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	0.00	0	570,292.83	570,292.83
8-1-5-0-0-1001-001-17-1701-0(RECARGOS	0.00	0	515,145.07	515,145.07
8-1-5-0-0-1001-001-17-1702-0(MULTAS	0.00	0	55,147.76	55,147.76
8-1-5-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	1,746,277.29	1,746,277.29
8-1-5-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	1,746,277.29	1,746,277.29
8-1-5-0-0-1001-003-31-3102-0(POR EJECUCI�N DE OBRAS	0.00	0	1,746,277.29	1,746,277.29
8-1-5-0-0-1001-004-00-0000-0(DERECHOS	0.00	1,057.00	10,074,012.82	10,072,955.82
8-1-5-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACI�	0.00	1,057.00	10,074,012.82	10,072,955.82
8-1-5-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	0.00	0	189,557.96	189,557.96
8-1-5-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAN	0.00	1,057.00	1,977,909.00	1,976,852.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	0.00	0	408,841.00	408,841.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	0.00	1,057.00	490,155.00	489,098.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON JARDINES	0.00	0	423,331.00	423,331.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N ANDOCUTIN	0.00	0	19,651.00	19,651.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N PAR�CUARO	0.00	0	84,091.00	84,091.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N JARAL DEL REFUC	0.00	0	15,013.00	15,013.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N CHAMACUARO	0.00	0	105,575.00	105,575.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N SAN DIEGO	0.00	0	15,730.00	15,730.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N CHIPICUARO	0.00	0	52,638.00	52,638.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N GAYTAN	0.00	0	11,331.00	11,331.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N TOCUARO	0.00	0	1,609.00	1,609.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N AGUA CALIENTE	0.00	0	2,065.00	2,065.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N ARROLLO DE LA LI	0.00	0	15,915.00	15,915.00
8-1-5-0-0-1001-004-43-4302-0(PANTE�N EL RODEO	0.00	0	6,367.00	6,367.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO O	0.00	0	113,717.00	113,717.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	0	34,254.00	34,254.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	0	18,045.00	18,045.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	0.00	0	159,581.00	159,581.00
8-1-5-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRC	0.00	0	3,410,675.12	3,410,675.12
8-1-5-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SEC	0.00	0	93,400.00	93,400.00
8-1-5-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR/	0.00	0	192,524.26	192,524.26
8-1-5-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	0.00	0	254,592.13	254,592.13
8-1-5-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OBF	0.00	0	2,059,894.08	2,059,894.08
8-1-5-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	0	1,108,440.97	1,108,440.97
8-1-5-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	0.00	0	243,205.69	243,205.69
8-1-5-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	0.00	0	708,247.42	708,247.42
8-1-5-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	0	882,526.07	882,526.07
8-1-5-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI/	0.00	0	112,403.01	112,403.01
8-1-5-0-0-1001-004-43-4316-0(POR LA EXPEDICI�N DE DOC	0.00	0	614,989.00	614,989.00
8-1-5-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	0.00	0	285,542.19	285,542.19
8-1-5-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	498,473.53	14,412,692.92	13,914,219.39
8-1-5-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	498,473.53	14,412,692.92	13,914,219.39
8-1-5-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	0.00	498,473.53	4,671,737.58	4,173,264.05
8-1-5-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	0.00	64,410.18	1,785,351.23	1,720,941.05
8-1-5-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	0.00	0	5,518.57	5,518.57
8-1-5-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	433,180.84	2,436,810.21	2,003,629.37
8-1-5-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	0.00	882.51	444,057.57	443,175.06
8-1-5-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	0.00	0	2,208,472.57	2,208,472.57
8-1-5-0-0-1001-005-51-5102-0(ARRENDAMIENTO	0.00	0	324,859.00	324,859.00
8-1-5-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	0.00	0	42,184.00	42,184.00
8-1-5-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	0.00	0	1,841,429.57	1,841,429.57
8-1-5-0-0-1001-005-51-5102-0(MERCADO HIDALGO	0.00	0	1,476,138.65	1,476,138.65
8-1-5-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	0.00	0	140,173.16	140,173.16
8-1-5-0-0-1001-005-51-5102-0(MERCADO JES�S ROMERO F	0.00	0	204,982.76	204,982.76
8-1-5-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	0.00	0	20,135.00	20,135.00
8-1-5-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	0	105,395.59	105,395.59
8-1-5-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	0	105,395.59	105,395.59
8-1-5-0-0-1001-005-51-5104-0(POR SERVICIOS DE TR�MITE	0.00	0	3,348,827.00	3,348,827.00
8-1-5-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	0.00	0	3,348,827.00	3,348,827.00
8-1-5-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	0	4,078,260.18	4,078,260.18

8-1-5-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	0.00	0	4,077,272.74	4,077,272.74
8-1-5-0-0-1001-005-51-5109-0(VENEDORES SEMIFIJOS	0.00	0	316,473.79	316,473.79
8-1-5-0-0-1001-005-51-5109-0(VENEDORES AMBULANTE	0.00	0	498,513.35	498,513.35
8-1-5-0-0-1001-005-51-5109-0(VENEDORES EXPLANADA \	0.00	0	101,297.00	101,297.00
8-1-5-0-0-1001-005-51-5109-0(RUTA HIDALGO VÍA PÚBLICA	0.00	0	391,091.00	391,091.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ALDAMA VÍA PUBLICA	0.00	0	488,291.00	488,291.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ABASOLO VÍA PÚBLICA	0.00	0	361,037.00	361,037.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ORILLAS VÍA PÚBLICA	0.00	0	495,156.00	495,156.00
8-1-5-0-0-1001-005-51-5109-0(RUTA NOCTURNA VÍA PÚBLIC	0.00	0	79,088.00	79,088.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	0.00	0	208,500.00	208,500.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	0.00	0	64,770.00	64,770.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO.	0.00	0	212,866.00	212,866.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	0.00	0	45,606.00	45,606.00
8-1-5-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	0.00	0	766,757.40	766,757.40
8-1-5-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	0.00	0	47,826.20	47,826.20
8-1-5-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUCT	0.00	0	987.44	987.44
8-1-5-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	0	5,568,682.97	5,568,682.97
8-1-5-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	0	5,470,376.86	5,470,376.86
8-1-5-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	0.00	0	271,586.00	271,586.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS	0.00	0	2,937,875.20	2,937,875.20
8-1-5-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR/	0.00	0	15,967.00	15,967.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SEI	0.00	0	283,919.00	283,919.00
8-1-5-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRÁI	0.00	0	2,464,109.00	2,464,109.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS POR TRÁMITE EXTE	0.00	0	108,647.80	108,647.80
8-1-5-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	0.00	0	65,232.40	65,232.40
8-1-5-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	0	2,260,915.66	2,260,915.66
8-1-5-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC/	0.00	0	391,507.00	391,507.00
8-1-5-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	0.00	0	5,340.00	5,340.00
8-1-5-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	0	1,864,068.66	1,864,068.66
8-1-5-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	0.00	0	98,306.11	98,306.11
8-1-5-0-0-1001-006-63-6301-0(RECARGOS	0.00	0	11,142.89	11,142.89
8-1-5-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIÓN	0.00	0	35,049.62	35,049.62
8-1-5-0-0-1001-006-63-6303-0(SANCIONES	0.00	0	52,113.60	52,113.60
8-1-5-0-0-1001-008-00-0000-0(APORTACIONES	0.00	0	381,972,645.03	381,972,645.03
8-1-5-0-0-1001-008-81-0000-0(PARTICIPACIONES	0.00	0	196,635,024.54	196,635,024.54
8-1-5-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	0.00	0	123,413,319.72	123,413,319.72
8-1-5-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	0.00	0	34,871,961.72	34,871,961.72
8-1-5-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	0.00	0	11,195,646.81	11,195,646.81
8-1-5-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIÉSEL	0.00	0	2,919,414.06	2,919,414.06
8-1-5-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	0	12,499,224.00	12,499,224.00
8-1-5-0-0-1001-008-81-8108-0(TENENCIA	0.00	0	8,578.70	8,578.70
8-1-5-0-0-1001-008-81-8109-0(ALCOHOLES	0.00	0	7,501.36	7,501.36
8-1-5-0-0-1001-008-81-8110-0(30% CONVENIOS) FONDO D	0.00	0	4,885,724.53	4,885,724.53
8-1-5-0-0-1001-008-81-8112-0(IEPS	0.00	0	3,180,796.30	3,180,796.30
8-1-5-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	0.00	0	946,810.19	946,810.19
8-1-5-0-0-1001-008-81-8114-0(FONDO DE COMPENSACIÓN	0.00	0	300,100.44	300,100.44
8-1-5-0-0-1001-008-81-8115-0(ISAN	0.00	0	2,107,021.13	2,107,021.13
8-1-5-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE B	0.00	0	298,925.58	298,925.58
8-1-5-0-0-1001-008-82-0000-0(APORTACIONES	0.00	0	174,610,204.00	174,610,204.00
8-1-5-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	0.00	0	75,528,653.00	75,528,653.00
8-1-5-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	0	99,081,551.00	99,081,551.00
8-1-5-0-0-1001-008-83-0000-0(CONVENIOS	0.00	0	10,727,416.49	10,727,416.49
8-1-5-0-0-1001-008-83-8301-0(PROGRAMA PARA EL ADELA	0.00	0	200,000.00	200,000.00
8-1-5-0-0-1001-008-83-8302-0(FONDO FAFEF 2024	0.00	0	6,987,941.37	6,987,941.37
8-1-5-0-0-1001-008-83-8303-0(FONDO FISE 2024	0.00	0	3,539,475.12	3,539,475.12
8-1-5-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	0.00	0	0	0
8-1-5-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMÓ	0.00	0	0	0
8-1-5-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	0	26,034,583.29	26,034,583.29
8-1-5-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN/	0.00	0	26,034,583.29	26,034,583.29
8-1-5-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	0	26,034,583.29	26,034,583.29
8-1-5-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECURS	0.00	0	18,091,737.48	18,091,737.48
8-1-5-0-0-1001-010-08-0000-0(REMANENTE FONDO 1 EJER	0.00	0	18,091,737.48	18,091,737.48
8-1-5-0-0-1001-010-08-0002-0(REMANENTE CONVENIOS E	0.00	0	18,091,737.48	18,091,737.48
8-1-5-0-0-1001-014-00-0000-0(PRODUCTOS	0.00	0	1,170.00	1,170.00
8-1-5-0-0-1001-014-12-0000-0(DESARROLLO ECONOMICO	0.00	0	1,170.00	1,170.00
8-1-5-0-0-1001-014-12-1201-0(DESARROLLO ECONOMICO	0.00	0	1,170.00	1,170.00
8-1-5-0-0-1001-014-12-1201-0(EVENTO ESPECIALES	0.00	0	1,170.00	1,170.00
8-1-5-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	190,290.00	632,259.53	441,969.53
8-1-5-0-0-1001-015-01-0000-0(TESORERIA	0.00	185,350.00	612,819.53	427,469.53
8-1-5-0-0-1001-015-01-0107-0(TESORERIA	0.00	185,350.00	612,819.53	427,469.53
8-1-5-0-0-1001-015-01-0107-0(REINTEGROS POR RESPON	0.00	185,350.00	612,819.53	427,469.53
8-1-5-0-0-1001-015-02-0000-0(DESARROLLO URBANO	0.00	4,940.00	19,440.00	14,500.00

8-1-5-0-0-1001-015-02-0201-0(DESARROLLO URBANO	0.00	4,940.00	19,440.00	14,500.00
8-1-5-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	4,940.00	19,440.00	14,500.00
8-1-5-0-0-1001-017-00-0000-0(APORTACIONES	0.00	172	172	0
8-1-5-0-0-1001-017-08-0000-0(DIRECCIÓN DE DESARROLL	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(DESARROLLO RURAL	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(APORTACIONES FEDERALES	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(SACACOSECHAS	0.00	172	172	0
8-1-5-0-0-1001-018-00-0000-0(REMANENTES RAMO 33, EJE	0.00	0	165	165
8-1-5-0-0-1001-018-07-0000-0(DIRECCIÓN DE OBRAS PÚBLIC	0.00	0	165	165
8-1-5-0-0-1001-018-07-0701-0(OBRAS PÚBLICAS	0.00	0	165	165
8-1-5-0-0-1001-018-07-0701-0(APORTACIONES FEDERALES	0.00	0	165	165
8-1-5-0-0-1001-018-07-0701-0(PROGRAMA ECOLÓGICO, RI	0.00	0	165	165
8-2-0-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	0.00	2,832,920,805.32	2,832,920,805.32	0
8-2-1-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	555318172.28	0	0	555,318,172.28
8-2-1-0-0-1001-000-00-0000-0(PE APROBADO	555318172.28	0	0	555,318,172.28
8-2-1-0-0-1001-021-00-0000-0(GOBIERNO	207102750.02	0	0	207,102,750.02
8-2-1-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	2143969.14	0	0	2,143,969.14
8-2-1-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	2106969.14	0	0	2,106,969.14
8-2-1-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON.	972204.00	0	0	972,204.00
8-2-1-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON.	307800.00	0	0	307,800.00
8-2-1-0-0-1001-021-01-1000-1(HONORARIOS ASIMILADOS /	240000.00	0	0	240,000.00
8-2-1-0-0-1001-021-01-1000-1(ASESOR JURIDICO	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-01-1000-1(SUPERVISOR DE OBRA	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	27353.51	0	0	27,353.51
8-2-1-0-0-1001-021-01-1000-1(GRATIFICACION ANUAL	175610.43	0	0	175,610.43
8-2-1-0-0-1001-021-01-1000-1(AYUDA PARA ROPA	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-1000-1(AYUDA PARA TRANSPORTE	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-1000-1(AYUDA PARA DESPENSA	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTRO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-01-2000-2(PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	27000.00	0	0	27,000.00
8-2-1-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMIE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-3000-3(PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-1-0-0-1001-021-01-3000-3(VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-01-3000-3(GASTOS DE CEREMONIAL	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUF	1478725.13	0	0	1,478,725.13
8-2-1-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	1401225.13	0	0	1,401,225.13
8-2-1-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON.	870420.00	0	0	870,420.00
8-2-1-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON.	88128.00	0	0	88,128.00
8-2-1-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES	20484.04	0	0	20,484.04
8-2-1-0-0-1001-021-02-1000-1(GRATIFICACION ANUAL	134628.69	0	0	134,628.69
8-2-1-0-0-1001-021-02-1000-1(AYUDA PARA ROPA	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-1000-1(AYUDA PARA TRANSPORTE	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-1000-1(AYUDA PARA DESPENSA	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTRO	8500.00	0	0	8,500.00
8-2-1-0-0-1001-021-02-2000-2(PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-2000-2(REFACCIONES Y ACCESORI	3500.00	0	0	3,500.00
8-2-1-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	69000.00	0	0	69,000.00
8-2-1-0-0-1001-021-02-3000-3(SERVICIOS POSTALES Y TEL	500.00	0	0	500
8-2-1-0-0-1001-021-02-3000-3(ARRENDAMIENTO DE MOB. \	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-02-3000-3(SERVICIOS DE APOYO ADMII	500.00	0	0	500
8-2-1-0-0-1001-021-02-3000-3(REPARACION Y MANTENIMIE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-3000-3(PASAJES TERRESTRES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-02-3000-3(VIATICOS EN EL PAIS	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-03-0000-0(JUZGADO ADMINISTRATIVO	587735.66	0	0	587,735.66
8-2-1-0-0-1001-021-03-1000-0(SERVICIOS PERSONALES	585235.66	0	0	585,235.66
8-2-1-0-0-1001-021-03-1000-1(SUELDOS BASE AL PERSON.	297432.00	0	0	297,432.00
8-2-1-0-0-1001-021-03-1000-1(SUELDOS BASE AL PERSON.	103920.00	0	0	103,920.00
8-2-1-0-0-1001-021-03-1000-1(PRIMAS DE VACACIONES	8576.84	0	0	8,576.84
8-2-1-0-0-1001-021-03-1000-1(GRATIFICACION ANUAL	54901.22	0	0	54,901.22
8-2-1-0-0-1001-021-03-1000-1(AYUDA PARA ROPA	40135.20	0	0	40,135.20
8-2-1-0-0-1001-021-03-1000-1(AYUDA PARA TRANSPORTE	40135.20	0	0	40,135.20
8-2-1-0-0-1001-021-03-1000-1(AYUDA PARA DESPENSA	40135.20	0	0	40,135.20
8-2-1-0-0-1001-021-03-2000-0(MATERIALES Y SUMINISTRO	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-03-2000-2(PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-04-0000-0(PRESIDENTE, SINDICO Y RE	15325869.12	0	0	15,325,869.12
8-2-1-0-0-1001-021-04-1000-0(SERVICIOS PERSONALES	15240869.12	0	0	15,240,869.12
8-2-1-0-0-1001-021-04-1000-1(DIETAS	9037200.03	0	0	9,037,200.03
8-2-1-0-0-1001-021-04-1000-1(SUELDOS BASE AL PERSON.	238872.00	0	0	238,872.00
8-2-1-0-0-1001-021-04-1000-1(PRIMAS DE VACACIONES	21850.09	0	0	21,850.09
8-2-1-0-0-1001-021-04-1000-1(GRATIFICACION ANUAL	1316287.04	0	0	1,316,287.04

8-2-1-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DE	978638.36	0	0	978,638.36
8-2-1-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	84856.04	0	0	84,856.04
8-2-1-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	69522.18	0	0	69,522.18
8-2-1-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	69522.18	0	0	69,522.18
8-2-1-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOYC	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	YACARELI NEIBETH GARCIA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI	865200.00	0	0	865,200.00
8-2-1-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITE	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOYC	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1	YACARELI NEIBETH GARCIA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTRO	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-04-3000-3	OTROS GASTOS POR RESP	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	18439688.87	0	0	18,439,688.87
8-2-1-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	5216688.87	0	0	5,216,688.87
8-2-1-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON.	717600.00	0	0	717,600.00
8-2-1-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON.	808812.00	0	0	808,812.00
8-2-1-0-0-1001-021-05-1000-1	HONORARIOS ASIMILADOS /	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES	32619.22	0	0	32,619.22
8-2-1-0-0-1001-021-05-1000-1	GRATIFICACION ANUAL	199734.05	0	0	199,734.05
8-2-1-0-0-1001-021-05-1000-1	AYUDA PARA ROPA	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1	AYUDA PARA TRANSPORTE	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1	AYUDA PARA DESPENSA	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1	INDEMNIZACIONES	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTRO	600000.00	0	0	600,000.00
8-2-1-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	4523000.00	0	0	4,523,000.00
8-2-1-0-0-1001-021-05-3000-3	ARRENDAMIENTO DE MOB. \	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-05-3000-3	SERVICIOS PROFESIONALES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMIE	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	2800000.00	0	0	2,800,000.00
8-2-1-0-0-1001-021-05-3000-3	DIA DE REYES	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3	DIA DEL NIÑO	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3	DIA DE LAS MADRES	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE ENI	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-05-3000-3	ARTICULOS PARA EVENTOS	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-3000-3	FESTIVIDDDES DEL 19 DE SEF	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONE	800000.00	0	0	800,000.00
8-2-1-0-0-1001-021-05-3000-3	OTROS SERVICIOS GENERA	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-3000-3	GASTOS DE TRANSICION	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNAC	7800000.00	0	0	7,800,000.00

8-2-1-0-0-1001-021-05-4000-4: AYUDAS SOCIALES A PERSC	7250000.00	0	0	7,250,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE EDUCAC	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE ACCION	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES V/	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES DI	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS POR DESASTRES N	550000.00	0	0	550,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS PARA PREVENCION	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-4000-4: CONTINGENCIAS COVID	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-4000-4: COBIJAS CAMPAÑA INVERN/	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT.	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-8000-8: OTROS CONVENIOS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-8000-8: PROGRAMA MAS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT/	4555830.78	0	0	4,555,830.78
8-2-1-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	4469330.78	0	0	4,469,330.78
8-2-1-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON.	1355280.00	0	0	1,355,280.00
8-2-1-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON.	610176.00	0	0	610,176.00
8-2-1-0-0-1001-021-06-1000-1: HONORARIOS ASIMILADOS /	108000.00	0	0	108,000.00
8-2-1-0-0-1001-021-06-1000-1: CRONISTA DE LA CIUDAD	108000.00	0	0	108,000.00
8-2-1-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	42001.53	0	0	42,001.53
8-2-1-0-0-1001-021-06-1000-1: GRATIFICACION ANUAL	266636.45	0	0	266,636.45
8-2-1-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	1497600.00	0	0	1,497,600.00
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA ROPA	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA TRANSPORTE	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTRO	52500.00	0	0	52,500.00
8-2-1-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOF	45000.00	0	0	45,000.00
8-2-1-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-06-2000-2: REFACCIONES Y ACCESORI	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	34000.00	0	0	34,000.00
8-2-1-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-06-3000-3: REPARACION Y MANTEIINT	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	1775555.64	0	0	1,775,555.64
8-2-1-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	1760555.64	0	0	1,760,555.64
8-2-1-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON.	1080360.00	0	0	1,080,360.00
8-2-1-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON.	124200.00	0	0	124,200.00
8-2-1-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	25741.28	0	0	25,741.28
8-2-1-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	168886.36	0	0	168,886.36
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTRO	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	71772557.19	0	0	71,772,557.19
8-2-1-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	16248028.24	0	0	16,248,028.24
8-2-1-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON.	3157260.00	0	0	3,157,260.00
8-2-1-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON.	968376.00	0	0	968,376.00
8-2-1-0-0-1001-021-08-1000-1: HONORARIOS ASIMILADOS /	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	88164.28	0	0	88,164.28
8-2-1-0-0-1001-021-08-1000-1: GRATIFICACION ANUAL	566537.16	0	0	566,537.16
8-2-1-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-1000-1: APORTACIONES DE SEGURI	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-021-08-1000-1: AYUDA PARA ROPA	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1: AYUDA PARA TRANSPORTE	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1: APOYOS A LA CAPACITACIOI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTRO	13079021.43	0	0	13,079,021.43
8-2-1-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	550000.00	0	0	550,000.00
8-2-1-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IM	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-2000-2: MATERIAL IMPRESO E INFOF	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	64021.43	0	0	64,021.43
8-2-1-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES NC	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS I	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS D	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2: MADERA Y PRODUCTOS DE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2: VIDRIO Y PRODUCTOS DE VI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO Y ELE	100000.00	0	0	100,000.00

8-2-1-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES COMPLEMENT	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS F	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANT	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-2000-2	PRENDAS DE SEGURIDAD Y	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-3000-2	HERRAMIENTAS MENORES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	9965000.00	0	0	9,965,000.00
8-2-1-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	1100000.00	0	0	1,100,000.00
8-2-1-0-0-1001-021-08-3000-3	GAS	180000.00	0	0	180,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIO DE AGUA	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	1100000.00	0	0	1,100,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEL	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3	ARRENDAMIENTO DE ACTIV	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	OTROS ARRENDAMIENTOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTORI	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	1200000.00	0	0	1,200,000.00
8-2-1-0-0-1001-021-08-3000-3	FLETES Y MANIOBRAS	35000.00	0	0	35,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS, B	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA `	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-08-3000-3	DIFUSION POR RADIO, TV., Y	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIO DE CREACION Y D	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	OTROS GASTOS POR RESP	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	400000.00	0	0	4,000,000.00
8-2-1-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	17741970.57	0	0	17,741,970.57
8-2-1-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	16283970.57	0	0	16,283,970.57
8-2-1-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE L	5797529.00	0	0	5,797,529.00
8-2-1-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	10486441.57	0	0	10,486,441.57
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	462000.00	0	0	462,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	272400.00	0	0	272,400.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE ES	138000.00	0	0	138,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	51600.00	0	0	51,600.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	156000.00	0	0	156,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	36000.00	0	0	36,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A ESCUELA DE EDUC	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	840000.00	0	0	840,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA AL ASILO DE ANCIAN	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A RESCATE	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBLI	1320000.00	0	0	1,320,000.00
8-2-1-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y EST	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y DE	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQUI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-5000-5	EQUIPOPS Y APARATOS AUI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-5000-5	EQUIPO DE COMUNICACIÓN	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-5000-5	AFECTACIONES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-5000-5	LICENCIAS INFORMATICAS E	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-7000-0	INVERSIONES FINANCIERAS	12318536.95	0	0	12,318,536.95
8-2-1-0-0-1001-021-08-7000-7	OTRAS EROGACIONES ESPE	12318536.95	0	0	12,318,536.95
8-2-1-0-0-1001-021-08-8000-0	CONVENIOS	500000.00	0	0	500,000.00

8-2-1-0-0-1001-021-08-8000-8	CONVENIOS DE REASIGNAC	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-9000-0	DEUDA PUBLICA	600000.00	0	0	600,000.00
8-2-1-0-0-1001-021-08-9000-9	INTERESES DE LA DEUDA C	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-9000-9	COMISIONES DE LA DEUDA I	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-9000-9	ADEFAS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	1594084.17	0	0	1,594,084.17
8-2-1-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	1539084.17	0	0	1,539,084.17
8-2-1-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON.	311760.00	0	0	311,760.00
8-2-1-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON.	750888.00	0	0	750,888.00
8-2-1-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	22708.64	0	0	22,708.64
8-2-1-0-0-1001-021-09-1000-1	GRATIFICACION ANUAL	134933.13	0	0	134,933.13
8-2-1-0-0-1001-021-09-1000-1	AYUDA PARA ROPA	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-1000-1	AYUDA PARA TRANSPORTE	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	32500.00	0	0	32,500.00
8-2-1-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	17500.00	0	0	17,500.00
8-2-1-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-09-5000-0	BIENES MUEBLES, INMUEBLI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-09-5000-5	EQUIPO DE COMUNICACIÓN	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	1170770.48	0	0	1,170,770.48
8-2-1-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	1170770.48	0	0	1,170,770.48
8-2-1-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON.	198000.00	0	0	198,000.00
8-2-1-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON.	610944.00	0	0	610,944.00
8-2-1-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	17287.02	0	0	17,287.02
8-2-1-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	101856.26	0	0	101,856.26
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	1081180.45	0	0	1,081,180.45
8-2-1-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	1081180.45	0	0	1,081,180.45
8-2-1-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON.	179280.00	0	0	179,280.00
8-2-1-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON.	567816.00	0	0	567,816.00
8-2-1-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	15965.34	0	0	15,965.34
8-2-1-0-0-1001-021-11-1000-1	GRATIFICACION ANUAL	93990.31	0	0	93,990.31
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA ROPA	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA TRANSPORTE	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-12-0000-0	DIRECCIÓN DE SEGURIDAD	59146590.51	0	0	59,146,590.51
8-2-1-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	58536290.51	0	0	58,536,290.51
8-2-1-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON.	1078560.00	0	0	1,078,560.00
8-2-1-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON.	39407508.00	0	0	39,407,508.00
8-2-1-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	865181.73	0	0	865,181.73
8-2-1-0-0-1001-021-12-1000-1	GRATIFICACION ANUAL	4904151.98	0	0	4,904,151.98
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA ROPA	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA TRANSPORTE	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	135068.40	0	0	135,068.40
8-2-1-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTRO	230300.00	0	0	230,300.00
8-2-1-0-0-1001-021-12-2000-2	MATERIALES, UTILES Y EQIP	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-12-2000-2	MATERIAL IMPRESO E INFOF	10300.00	0	0	10,300.00
8-2-1-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	380000.00	0	0	380,000.00
8-2-1-0-0-1001-021-12-3000-3	ARRENDAMIENTO DE EQUIP	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-12-3000-3	SERVICIO DE APOYO ADMTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMIE	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DÍA DE	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	7951079.24	0	0	7,951,079.24
8-2-1-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	7951079.24	0	0	7,951,079.24
8-2-1-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON.	1013580.00	0	0	1,013,580.00
8-2-1-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON.	4485252.00	0	0	4,485,252.00
8-2-1-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	117509.29	0	0	117,509.29
8-2-1-0-0-1001-021-13-1000-1	GRATIFICACION ANUAL	685088.35	0	0	685,088.35
8-2-1-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-14-0000-0	COORDINACIÓN DE PROTEC	2071345.54	0	0	2,071,345.54
8-2-1-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	2031345.54	0	0	2,031,345.54

8-2-1-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON.	171600.00	0	0	171,600.00
8-2-1-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON.	1234572.00	0	0	1,234,572.00
8-2-1-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	30049.70	0	0	30,049.70
8-2-1-0-0-1001-021-14-1000-1	GRATIFICACION ANUAL	173272.24	0	0	173,272.24
8-2-1-0-0-1001-021-14-1000-1	AYUDA PARA ROPA	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-15-1000-0	MATERIALES Y SUMINISTRO	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	3554429.12	0	0	3,554,429.12
8-2-1-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	1426429.12	0	0	1,426,429.12
8-2-1-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON.	874860.00	0	0	874,860.00
8-2-1-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON.	101100.00	0	0	101,100.00
8-2-1-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	20856.13	0	0	20,856.13
8-2-1-0-0-1001-021-15-1000-1	GRATIFICACION ANUAL	136824.99	0	0	136,824.99
8-2-1-0-0-1001-021-15-1000-1	AYUDA PARA ROPA	97596.00	0	0	97,596.00
8-2-1-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	97596.00	0	0	97,596.00
8-2-1-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	97596.00	0	0	97,596.00
8-2-1-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTRO	80000.00	0	0	80,000.00
8-2-1-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	2048000.00	0	0	2,048,000.00
8-2-1-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	530000.00	0	0	530,000.00
8-2-1-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXP	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	9563634.32	0	0	9,563,634.32
8-2-1-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	6760634.32	0	0	6,760,634.32
8-2-1-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON.	713700.00	0	0	713,700.00
8-2-1-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON.	3964092.00	0	0	3,964,092.00
8-2-1-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES	99963.77	0	0	99,963.77
8-2-1-0-0-1001-021-16-1000-1	GRATIFICACION ANUAL	579540.95	0	0	579,540.95
8-2-1-0-0-1001-021-16-1000-1	AYUDA PARA ROPA	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTRO	48000.00	0	0	48,000.00
8-2-1-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	2754000.00	0	0	2,754,000.00
8-2-1-0-0-1001-021-16-3000-3	ADMINISTRACIÓN DE DERE	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	1081500.00	0	0	1,081,500.00
8-2-1-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	35000.00	0	0	35,000.00
8-2-1-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-3	INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	1065000.00	0	0	1,065,000.00
8-2-1-0-0-1001-021-16-3000-3	FESTEJO DE DIA DE LA SECI	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3	GASTOS POR FESTEJO NAV	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3	ACTOS CÁ-VICOS, RECONO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	215000.00	0	0	215,000.00
8-2-1-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-16-5000-0	BIENES MUEBLES E INMUEB	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-16-5000-5	EQUIPOS DE GENERACIÓN E	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPAREI	511181.65	0	0	511,181.65
8-2-1-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	511181.65	0	0	511,181.65
8-2-1-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	160200.00	0	0	160,200.00
8-2-1-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	191880.00	0	0	191,880.00
8-2-1-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	7523.90	0	0	7,523.90
8-2-1-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	45953.75	0	0	45,953.75

8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	2936339.54	0	0	2,936,339.54
8-2-1-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	1623339.54	0	0	1,623,339.54
8-2-1-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	210240.00	0	0	210,240.00
8-2-1-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	912384.00	0	0	912,384.00
8-2-1-0-0-1001-021-18-2000-2	PRIMAS DE VACACIONES	23990.32	0	0	23,990.32
8-2-1-0-0-1001-021-18-1000-1	GRATIFICACION ANUAL	139938.02	0	0	139,938.02
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA ROPA	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA TRANSPORTE	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-18-3000-2	IMPRESOS E INFORMACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	1303000.00	0	0	1,303,000.00
8-2-1-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEL	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. \	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	1442183.47	0	0	1,442,183.47
8-2-1-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	1242183.47	0	0	1,242,183.47
8-2-1-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON.	180000.00	0	0	180,000.00
8-2-1-0-0-1001-021-20-1000-1	SUELDO BASE AL PERSONA	678744.00	0	0	678,744.00
8-2-1-0-0-1001-021-20-1000-1	PRIMAS DE VACACIONES	18351.24	0	0	18,351.24
8-2-1-0-0-1001-021-20-1000-1	GRATIFICACIÓN ANUAL	107465.03	0	0	107,465.03
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNAC	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A ASOCI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	59430981.13	0	0	59,430,981.13
8-2-1-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J.	5481669.84	0	0	5,481,669.84
8-2-1-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	4956669.84	0	0	4,956,669.84
8-2-1-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	138000.00	0	0	138,000.00
8-2-1-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	3297456.00	0	0	3,297,456.00
8-2-1-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	73415.22	0	0	73,415.22
8-2-1-0-0-1001-022-01-1000-1	GRATIFICACION ANUAL	417161.82	0	0	417,161.82
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA ROPA	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA TRANSPORTE	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	160000.00	0	0	160,000.00
8-2-1-0-0-1001-022-01-2000-2	OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDA	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	135000.00	0	0	135,000.00
8-2-1-0-0-1001-022-01-3000-3	CONSERVACIÓN Y MANTTO.	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBLI	230000.00	0	0	230,000.00
8-2-1-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MÂµQUIN.	200000.00	0	0	200,000.00
8-2-1-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	1804135.13	0	0	1,804,135.13
8-2-1-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	1767135.13	0	0	1,767,135.13
8-2-1-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON.	332160.00	0	0	332,160.00
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA DESPENSA	888336.00	0	0	888,336.00
8-2-1-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES	26081.83	0	0	26,081.83
8-2-1-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	154408.50	0	0	154,408.50
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	122049.60	0	0	122,049.60
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	122049.60	0	0	122,049.60
8-2-1-0-0-1001-022-02-1000-1	APOYO PARA DESPENSAS	122049.60	0	0	122,049.60
8-2-1-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	22000.00	0	0	22,000.00
8-2-1-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-3000-3	PASAJES TERRESTRES	1000.00	0	0	1,000.00
8-2-1-0-0-1001-022-02-3000-3	VIATICOS EN EL PAIS	1000.00	0	0	1,000.00
8-2-1-0-0-1001-022-02-3000-3	GASTOS DE CEREMONIAL	5000.00	0	0	5,000.00

8-2-1-0-0-1001-022-03-0000-0(DIRECCION DE DESARROLLI	3746772.15	0	0	3,746,772.15
8-2-1-0-0-1001-022-03-1000-0(REMUNERACIONES AL PERS	3688772.15	0	0	3,688,772.15
8-2-1-0-0-1001-022-03-1000-1(SUELDOS BASE AL PERSON.	1223400.00	0	0	1,223,400.00
8-2-1-0-0-1001-022-03-1000-1(SUELDOS BASE AL PERSON.	1316244.00	0	0	1,316,244.00
8-2-1-0-0-1001-022-03-1000-1(PRIMAS DE VACACIONES	54271.84	0	0	54,271.84
8-2-1-0-0-1001-022-03-1000-1(GRATIFICACION ANUAL	332963.11	0	0	332,963.11
8-2-1-0-0-1001-022-03-1000-1(AYUDA PARA ROPA	253964.40	0	0	253,964.40
8-2-1-0-0-1001-022-03-1000-1(AYUDA PARA TRANSPORTE	253964.40	0	0	253,964.40
8-2-1-0-0-1001-022-03-1000-1(AYUDA PARA DESPENSA	253964.40	0	0	253,964.40
8-2-1-0-0-1001-022-03-2000-0(MATERIALES Y SUMINISTRO	33000.00	0	0	33,000.00
8-2-1-0-0-1001-022-03-2000-2(PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-03-2000-2(CEMENTO Y PRODUCTOS DE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-03-2000-2(PRENDAS DE SEGURIDAD Y	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-03-2000-2(REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-3000-0(SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-3000-3(CONSERVACION Y MANTENI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-5000-0(BIENES MUEBLES, INMUEBLI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-03-5000-5(HERRAMIENTAS Y MAQUINA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-0000-0(DIRECCION DEL CENTRO DE	582194.22	0	0	582,194.22
8-2-1-0-0-1001-022-04-1000-0(SERVICIOS PERSONALES	512194.22	0	0	512,194.22
8-2-1-0-0-1001-022-04-1000-1(SUELDOS BASE AL PERSON.	146400.00	0	0	146,400.00
8-2-1-0-0-1001-022-04-1000-1(SUELDOS BASE AL PERSON.	206592.00	0	0	206,592.00
8-2-1-0-0-1001-022-04-1000-1(PRIMAS DE VACACIONES	7543.39	0	0	7,543.39
8-2-1-0-0-1001-022-04-1000-1(GRATIFICACION ANUAL	45761.23	0	0	45,761.23
8-2-1-0-0-1001-022-04-1000-1(AYUDA PARA ROPA	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-1000-1(AYUDA PARA TRANSPORTE	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-1000-1(AYUDA PARA DESPENSAS	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-2000-0(MATERIALES Y SUMINISTRO	60000.00	0	0	60,000.00
8-2-1-0-0-1001-022-04-2000-2(PRODUCTOS ALIMENTICIOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-04-2000-2(MEDICINAS Y PRODUCTOS F	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-04-2000-2(REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-3000-0(SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-3000-3(REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-0000-0(COMISION MUNICIPAL DEL C	1921382.57	0	0	1,921,382.57
8-2-1-0-0-1001-022-06-1000-0(SERVICIOS PERSONALES	1525382.57	0	0	1,525,382.57
8-2-1-0-0-1001-022-06-1000-1(SUELDOS BASE AL PERSON.	152400.00	0	0	152,400.00
8-2-1-0-0-1001-022-06-1000-1(AYUDA PARA DESPENSA	903168.00	0	0	903,168.00
8-2-1-0-0-1001-022-06-1000-1(PRIMAS DE VACACIONES	22557.34	0	0	22,557.34
8-2-1-0-0-1001-022-06-1000-1(GRATIFICACION ANUAL	130586.83	0	0	130,586.83
8-2-1-0-0-1001-022-06-1000-1(AYUDA PARA ROPA	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-1000-1(AYUDA PARA TRANSPORTE	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-1000-1(AYUDA PARA DESPENSAS	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-2000-0(MATERIALES Y SUMINISTRO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-2000-2(ARTICULOS DEPORTIVOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-2000-2(REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-3000-0(SERVICIOS GENERALES	386000.00	0	0	386,000.00
8-2-1-0-0-1001-022-06-3000-3(SERVICIOS DE JARDINERIA `	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-06-3000-3(PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-06-3000-3(VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-06-3000-3(ACCIONES DEPORTIVAS	280000.00	0	0	280,000.00
8-2-1-0-0-1001-022-06-3000-3(JUEGOS NACIONALES CONA	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-06-3000-3(CARRERA ATLETICA DE LA S	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-06-3000-3(EVENTO FISICO CONSTRUC'	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3(COPA OLYMPIC DRAIGER ME	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-06-3000-3(EVENTOS CODE	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-06-3000-3(FUEGO SIMBOLICO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-06-3000-3(CENTRO INTERACTIVO PODI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-07-0000-0(DIRECCION MUNICIPAL DE L	1376251.79	0	0	1,376,251.79
8-2-1-0-0-1001-022-07-1000-0(SERVICIOS PERSONALES	920751.79	0	0	920,751.79
8-2-1-0-0-1001-022-07-1000-1(SUELDOS BASE AL PERSON.	441600.00	0	0	441,600.00
8-2-1-0-0-1001-022-07-1000-1(SUELDOS BASE AL PERSON.	190248.00	0	0	190,248.00
8-2-1-0-0-1001-022-07-1000-1(PRIMAS DE VACACIONES	13502.51	0	0	13,502.51
8-2-1-0-0-1001-022-07-1000-1(GRATIFICACION ANUAL	85846.88	0	0	85,846.88
8-2-1-0-0-1001-022-07-1000-1(AYUDA PARA ROPA	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-1000-1(AYUDA PARA TRANSPORTE	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-1000-1(AYUDA PARA DESPENSA	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-2000-0(MATERIALES Y SUMINISTRO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-07-2000-2(REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-07-3000-0(SERVICIOS GENERALES	45500.00	0	0	45,500.00
8-2-1-0-0-1001-022-07-3000-3(GASTOS DE ORDEN SOCIAL	45500.00	0	0	45,500.00
8-2-1-0-0-1001-022-07-3000-3(DIA INTERNACIONAL DE LA M	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-3000-3(DIA INTER. PARA LA ELIMINA	12000.00	0	0	12,000.00

8-2-1-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES E	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-07-3000-3	FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3	PRESEA CATALINA GOMEZ I	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-4000-0	TRASFERENCIAS, ASIGNAC	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSC	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAD	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLLI	14091452.46	0	0	14,091,452.46
8-2-1-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	3123952.46	0	0	3,123,952.46
8-2-1-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	948000.00	0	0	948,000.00
8-2-1-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	1204116.00	0	0	1,204,116.00
8-2-1-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES	45990.42	0	0	45,990.42
8-2-1-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	280211.24	0	0	280,211.24
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	16000.00	0	0	16,000.00
8-2-1-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	51500.00	0	0	51,500.00
8-2-1-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22 I	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	9900000.00	0	0	9,900,000.00
8-2-1-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERSC	7500000.00	0	0	7,500,000.00
8-2-1-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIOI	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIOI	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIOI	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS PA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOC	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-022-08-4000-4	UTILES ESCOLARES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-08-8000-0	PARTICIPACIONES Y APORT	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-08-8000-8	PROGRAMA MI COLONIA A C	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	9926316.19	0	0	9,926,316.19
8-2-1-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	4641316.19	0	0	4,641,316.19
8-2-1-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON.	146400.00	0	0	146,400.00
8-2-1-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON.	3070224.00	0	0	3,070,224.00
8-2-1-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES	68738.81	0	0	68,738.81
8-2-1-0-0-1001-022-09-1000-1	GRATIFICACION ANUAL	390966.18	0	0	390,966.18
8-2-1-0-0-1001-022-09-1000-1	AYUDA PARA ROPA	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-1000-1	AYUDA PARA TRANSPORTE	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	160000.00	0	0	160,000.00
8-2-1-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	5100000.00	0	0	5,100,000.00
8-2-1-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-3000-3	OTROS SERVICIOS GENERA	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-022-09-3000-3	DISPOSICIÓN Y RECOLECCI	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-022-09-5000-0	BIENES MUEBLES E INMUEB	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-09-5000-5	HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	4176401.84	0	0	4,176,401.84
8-2-1-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	4106401.84	0	0	4,106,401.84
8-2-1-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	145200.00	0	0	145,200.00
8-2-1-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	2700468.00	0	0	2,700,468.00
8-2-1-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	60811.54	0	0	60,811.54
8-2-1-0-0-1001-022-10-1000-1	GRATIFICACION ANUAL	346221.90	0	0	346,221.90
8-2-1-0-0-1001-022-10-1000-1	AYUDA PARA ROPA	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-1000-1	AYUDA PARA TRANSPORTE	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-10-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2	HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	15000.00	0	0	15,000.00

8-2-1-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBLI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MÁQUIN.	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	2110452.98	0	0	2,110,452.98
8-2-1-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	1875452.98	0	0	1,875,452.98
8-2-1-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	138000.00	0	0	138,000.00
8-2-1-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	1160568.00	0	0	1,160,568.00
8-2-1-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	27750.22	0	0	27,750.22
8-2-1-0-0-1001-022-11-2000-1	GRATIFICACION ANUAL	159564.36	0	0	159,564.36
8-2-1-0-0-1001-022-11-1000-1	AYUDA PARA ROPA	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-1000-1	AYUDA PARA TRANSPORTE	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTRO	210000.00	0	0	210,000.00
8-2-1-0-0-1001-022-11-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NC	90000.00	0	0	90,000.00
8-2-1-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	60000.00	0	0	60,000.00
8-2-1-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PAF	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-11-2000-2	PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-3000-3	GASTOS DE ORDEN SOCIAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-3000-3	CONCURSO MURALES URB	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-5000-0	BIENES MUEBLES, INMUEBLI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-5000-5	HERRAMIENTAS Y MAQUINA	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	1130479.64	0	0	1,130,479.64
8-2-1-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	1114479.64	0	0	1,114,479.64
8-2-1-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	213600.00	0	0	213,600.00
8-2-1-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	556068.00	0	0	556,068.00
8-2-1-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	16447.70	0	0	16,447.70
8-2-1-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	97463.54	0	0	97,463.54
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA ROPA	76966.80	0	0	76,966.80
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA TRANSPORTE	76966.80	0	0	76,966.80
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	76966.80	0	0	76,966.80
8-2-1-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	13083472.32	0	0	13,083,472.32
8-2-1-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	9134972.32	0	0	9,134,972.32
8-2-1-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	1421100.00	0	0	1,421,100.00
8-2-1-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	4892592.00	0	0	4,892,592.00
8-2-1-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	134922.73	0	0	134,922.73
8-2-1-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	792249.99	0	0	792,249.99
8-2-1-0-0-1001-022-16-1000-1	AYUDA PARA ROPA	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-1000-1	AYUDA PARA TRANSPORTE	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	528500.00	0	0	528,500.00
8-2-1-0-0-1001-022-16-2000-2	CEMENTO Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PAF	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	420000.00	0	0	420,000.00
8-2-1-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-6000-0	INVERSION PUBLICA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-16-6000-6	PROGRAMA DE DRENAJE (TI	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (AS	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÃ"N	500000.00	0	0	500,000.00
8-2-1-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS IN	500000.00	0	0	500,000.00
8-2-1-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	11184786.64	0	0	11,184,786.64
8-2-1-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLLO	3250070.62	0	0	3,250,070.62
8-2-1-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	1539070.62	0	0	1,539,070.62
8-2-1-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON.	959280.00	0	0	959,280.00
8-2-1-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON.	93516.00	0	0	93,516.00

8-2-1-0-0-1001-023-01-1000-1:	PRIMAS DE VACACIONES	22498.11	0	0	22,498.11
8-2-1-0-0-1001-023-01-1000-1:	GRATIFICACION ANUAL	147937.71	0	0	147,937.71
8-2-1-0-0-1001-023-01-1000-1:	AYUDA PARA ROPA	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-1000-1:	AYUDA PARA TRANSPORTE	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-1000-1:	AYUDA PARA DESPENSA	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-2000-0:	MATERIALES Y SUMINISTRO	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-0:	SERVICIOS GENERALES	556000.00	0	0	556,000.00
8-2-1-0-0-1001-023-01-3000-3:	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-01-3000-3:	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-3:	GASTOS DE ORDEN SOCIAL	538000.00	0	0	538,000.00
8-2-1-0-0-1001-023-01-3000-3:	MEGA ROSCA DE REYES	45000.00	0	0	45,000.00
8-2-1-0-0-1001-023-01-3000-3:	FESTIVAL DEL ARTE Y LA AR	50000.00	0	0	50,000.00
8-2-1-0-0-1001-023-01-3000-3:	VENTE PA` ACAMBARO	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-01-3000-3:	FERIA DE LA PANIFICACION	250000.00	0	0	250,000.00
8-2-1-0-0-1001-023-01-3000-3:	ACTIVIDADES PARA IMPULS,	38000.00	0	0	38,000.00
8-2-1-0-0-1001-023-01-3000-3:	VENTE PA` CATRINEAR	30000.00	0	0	30,000.00
8-2-1-0-0-1001-023-01-3000-3:	ACAMBARIZATE 2023	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-3:	FESTIVAL DEL DIA DE MUER	45000.00	0	0	45,000.00
8-2-1-0-0-1001-023-01-3000-3:	VENTE PA` ACAMBARO DIGI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-01-3000-3:	OFRENDA DE VIDA Y SANAC	15000.00	0	0	15,000.00
8-2-1-0-0-1001-023-01-3000-3:	CONGRESOS Y CONVENCIO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-01-4000-0:	TRANSFERENCIAS, ASIGNAC	300000.00	0	0	300,000.00
8-2-1-0-0-1001-023-01-4000-4:	MI PRIMER NEGOCIO	300000.00	0	0	300,000.00
8-2-1-0-0-1001-023-01-8000-0:	PARTICIPACIONES Y APORT	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-01-8000-8:	CONVENIOS DE DESCENTRA/	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-01-8000-8:	FONDO PARA EL MEJORAMII	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-02-0000-0:	JEFATURA DE ADMINISTRAC	2299450.97	0	0	2,299,450.97
8-2-1-0-0-1001-023-02-1000-0:	SERVICIOS PERSONALES	2266950.97	0	0	2,266,950.97
8-2-1-0-0-1001-023-02-1000-1:	SUELDOS BASE AL PERSON.	138000.00	0	0	138,000.00
8-2-1-0-0-1001-023-02-1000-1:	SUELDOS BASE AL PERSON.	1432080.00	0	0	1,432,080.00
8-2-1-0-0-1001-023-02-1000-1:	PRIMAS DE VACACIONES	33552.39	0	0	33,552.39
8-2-1-0-0-1001-023-02-1000-1:	GRATIFICACION ANUAL	192294.58	0	0	192,294.58
8-2-1-0-0-1001-023-02-1000-1:	AYUDA PARA ROPA	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-1000-1:	AYUDA PARA TRANSPORTE	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-1000-1:	AYUDA PARA DESPENSA	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-2000-0:	MATERIALES Y SUMINISTRO	20000.00	0	0	20,000.00
8-2-1-0-0-1001-023-02-2000-2:	ARTICULOS METALICOS PAF	12000.00	0	0	12,000.00
8-2-1-0-0-1001-023-02-2000-2:	PRODUCTOS QUIMICOS BAS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-02-2000-2:	REFACCIONES Y ACCESORI	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-02-3000-0:	SERVICIOS GENERALES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-3000-3:	INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-5000-0:	BIENES MUEBLES, INMUEBLI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-02-5000-5:	HERRAMIENTAS Y MÂQUIN.	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-03-0000-0:	DIRECCION DE DESARROLLI	5635265.05	0	0	5,635,265.05
8-2-1-0-0-1001-023-03-1000-0:	SERVICIOS PERSONALES	2560265.05	0	0	2,560,265.05
8-2-1-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON.	1340820.00	0	0	1,340,820.00
8-2-1-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON.	414396.00	0	0	414,396.00
8-2-1-0-0-1001-023-03-1000-1:	PRIMAS DE VACACIONES	37508.73	0	0	37,508.73
8-2-1-0-0-1001-023-03-1000-1:	GRATIFICACION ANUAL	240975.52	0	0	240,975.52
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA ROPA	175521.60	0	0	175,521.60
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA TRANSPORTE	175521.60	0	0	175,521.60
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA DESPENSA	175521.60	0	0	175,521.60
8-2-1-0-0-1001-023-03-2000-0:	MATERIALES Y SUMINISTRO	40000.00	0	0	40,000.00
8-2-1-0-0-1001-023-03-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-03-2000-2:	REFACCIONES Y ACCESORI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-03-3000-0:	SERVICIOS GENERALES	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-03-3000-3:	OTROS ARRENDAMIENTOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-03-3000-3:	REPARACION Y MANTENIMIE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-03-4000-0:	TRANSFERENCIAS, ASIGNAC	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-023-03-4000-4:	PROYECTOS PRODUCTIVOS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-023-03-4000-4:	PROYECTOS PRODUCTIVOS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-024-00-0000-0:	OTRAS UNIDADES	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-0000-0:	REMANENTE RECURSO MUN	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-0:	OBRA PÚBLICA EN BIENES D	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-6:	DIVISIÓN DE TERRENOS Y C	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-6:	CONTRATO D EAMPLIACIÓN	60500.00	0	0	60,500.00
8-2-1-0-0-1001-024-01-6100-6:	CONSTRUCCIÓN DE RED DE	593000.00	0	0	593,000.00
8-2-1-0-0-1001-024-01-6100-6:	REHABILITACIÓN CENTRO A	764880.00	0	0	764,880.00
8-2-1-0-0-1001-032-00-0000-0:	APORTACIONES FEDERALES	121376532.25	0	0	121,376,532.25
8-2-1-0-0-1001-032-41-0000-0:	FONDO 1 EJERCICIO 2023	45456532.25	0	0	45,456,532.25
8-2-1-0-0-1001-032-41-6100-0:	OBRA PUBLICA EN BIENES D	45456532.25	0	0	45,456,532.25

8-2-1-0-0-1001-032-41-6100-6	DIVISION DE TERRENOS Y C	45456532.25	0	0	45,456,532.25
8-2-1-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6	SAN ANTONIO, CONSTRUCC	120000.00	0	0	120,000.00
8-2-1-0-0-1001-032-41-6100-6	LOS DESMONTES, CONSTR	24000.00	0	0	24,000.00
8-2-1-0-0-1001-032-41-6100-6	SAN AGUSTIN, CONSTRUCC	24000.00	0	0	24,000.00
8-2-1-0-0-1001-032-41-6100-6	PANTALEON, CONSTRUCCIO	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6	GAYTAN, CONSTRUCCION D	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6	PILA DE LOS ARBOLES, CON	60000.00	0	0	60,000.00
8-2-1-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6	OBRAJUELO, CONSTRUCCIO	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONE	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR, CONS	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6	PARCIALIDAD DE IRAMUCO,	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	135600.00	0	0	135,600.00
8-2-1-0-0-1001-032-41-6100-6	CHAMÁCUARO, CONSTRUCC	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	EL ROMERO, CONSTRUCCIO	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	EL TENORIO, CONSTRUCCIO	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	LOS ÓRGANOS DE ARRIBA, (	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	EL ZAPOTE, CONSTRUCCIO	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	SAN NICOLÁS TOLENTINO, C	124698.02	0	0	124,698.02
8-2-1-0-0-1001-032-41-6100-6	SAN CAYETANO, CONSTRUCC	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	SAN MATEO TÓCUARO, CON	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6	LAS JICAMAS/LA PURISIMA, /	192160.04	0	0	192,160.04
8-2-1-0-0-1001-032-41-6100-6	LA CAÑADA AMPL D/RED ELE	204643.23	0	0	204,643.23
8-2-1-0-0-1001-032-41-6100-6	SAN JUAN VIEJO AMPL D/RE	536358.96	0	0	536,358.96
8-2-1-0-0-1001-032-41-6100-6	CÚTARO AMPL D/RED ELEC	234598.83	0	0	234,598.83
8-2-1-0-0-1001-032-41-6100-6	GPE AMPL D/RED ELECTRIC.	899788.04	0	0	899,788.04
8-2-1-0-0-1001-032-41-6100-6	MEJORAMIENTO D/ALUM PU	1062240.76	0	0	1,062,240.76
8-2-1-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	73645.78	0	0	73,645.78
8-2-1-0-0-1001-032-41-6100-6	SAN AGUSTIN REHAB D/CAV	836692.34	0	0	836,692.34
8-2-1-0-0-1001-032-41-6100-6	CHAMACUARO REHAB D/CAI	196943.53	0	0	196,943.53
8-2-1-0-0-1001-032-41-6100-6	LA MESA DE SAN JOSE REH/	1587855.59	0	0	1,587,855.59
8-2-1-0-0-1001-032-41-6100-6	CUTARO, REHAB D/CAMINO	675736.33	0	0	675,736.33
8-2-1-0-0-1001-032-41-6100-6	LA ORTIGA 1A ETAPA REHAE	1001298.12	0	0	1,001,298.12
8-2-1-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	1378763.26	0	0	1,378,763.26
8-2-1-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	1626942.96	0	0	1,626,942.96
8-2-1-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/C	2357235.80	0	0	2,357,235.80
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	1946535.78	0	0	1,946,535.78
8-2-1-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	1456449.51	0	0	1,456,449.51
8-2-1-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	1325554.80	0	0	1,325,554.80
8-2-1-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO (	990881.14	0	0	990,881.14
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	1943471.46	0	0	1,943,471.46
8-2-1-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO (	97230.12	0	0	97,230.12
8-2-1-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	1400228.05	0	0	1,400,228.05
8-2-1-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO CO	998375.48	0	0	998,375.48
8-2-1-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUAI	878805.11	0	0	878,805.11
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM E	997611.12	0	0	997,611.12
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV.	917339.66	0	0	917,339.66
8-2-1-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	442157.91	0	0	442,157.91
8-2-1-0-0-1001-032-41-6100-6	CHUPÍCUARO C CAMPO HEF	61701.67	0	0	61,701.67
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	559900.00	0	0	559,900.00
8-2-1-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET (	2293323.92	0	0	2,293,323.92
8-2-1-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	180306.42	0	0	180,306.42
8-2-1-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	127656.94	0	0	127,656.94
8-2-1-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	140639.00	0	0	140,639.00
8-2-1-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH.	60582.96	0	0	60,582.96
8-2-1-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUC	225022.40	0	0	225,022.40
8-2-1-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACIO	133426.75	0	0	133,426.75
8-2-1-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA	206991.77	0	0	206,991.77
8-2-1-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLANC	191124.80	0	0	191,124.80
8-2-1-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	180306.42	0	0	180,306.42
8-2-1-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS REH	80777.27	0	0	80,777.27
8-2-1-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	36782.51	0	0	36,782.51
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS R	125493.27	0	0	125,493.27
8-2-1-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	162275.78	0	0	162,275.78
8-2-1-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	134869.20	0	0	134,869.20
8-2-1-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	81498.50	0	0	81,498.50
8-2-1-0-0-1001-032-41-6100-6	LAS JÍCAMAS EL CARRIL REI	216367.70	0	0	216,367.70
8-2-1-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	86547.08	0	0	86,547.08
8-2-1-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	165881.90	0	0	165,881.90
8-2-1-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	169488.03	0	0	169,488.03

8-2-1-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓN D	79334.82	0	0	79,334.82
8-2-1-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHAB	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILL	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	115396.10	0	0	115,396.10
8-2-1-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓN D	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	97365.47	0	0	97,365.47
8-2-1-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	137032.88	0	0	137,032.88
8-2-1-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT/	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REH	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	155784.74	0	0	155,784.74
8-2-1-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	129820.62	0	0	129,820.62
8-2-1-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	82940.95	0	0	82,940.95
8-2-1-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REH	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	128378.18	0	0	128,378.18
8-2-1-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	528185.70	0	0	528,185.70
8-2-1-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	114979.20	0	0	114,979.20
8-2-1-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	79200.00	0	0	79,200.00
8-2-1-0-0-1001-032-41-6100-6	COL EVERARDO MORALES C	60336.25	0	0	60,336.25
8-2-1-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	226390.90	0	0	226,390.90
8-2-1-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUC	22742.13	0	0	22,742.13
8-2-1-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	20932.04	0	0	20,932.04
8-2-1-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	28132.56	0	0	28,132.56
8-2-1-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	46319.68	0	0	46,319.68
8-2-1-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA, C	72496.33	0	0	72,496.33
8-2-1-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	18379.35	0	0	18,379.35
8-2-1-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	105105.75	0	0	105,105.75
8-2-1-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	18787.78	0	0	18,787.78
8-2-1-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	36981.48	0	0	36,981.48
8-2-1-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, CO	168922.94	0	0	168,922.94
8-2-1-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	82911.29	0	0	82,911.29
8-2-1-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGUS	94959.98	0	0	94,959.98
8-2-1-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	61106.70	0	0	61,106.70
8-2-1-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONS	48918.78	0	0	48,918.78
8-2-1-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	42328.20	0	0	42,328.20
8-2-1-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	94681.50	0	0	94,681.50
8-2-1-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	15390.39	0	0	15,390.39
8-2-1-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	66834.00	0	0	66,834.00
8-2-1-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCIO	87181.24	0	0	87,181.24
8-2-1-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONE	21953.11	0	0	21,953.11
8-2-1-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	27197.73	0	0	27,197.73
8-2-1-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	31671.89	0	0	31,671.89
8-2-1-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	1796882.44	0	0	1,796,882.44
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	932167.51	0	0	932,167.51
8-2-1-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA CON	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2 I	197200.00	0	0	197,200.00
8-2-1-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CON	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	ARROYO COLORADO CONST	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA) I	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR C	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CON	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	2454561.28	0	0	2,454,561.28
8-2-1-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES D	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-6	AGUA POTABLE	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-032-42-6100-6	ALCANTARILLADO, DRENAJE	7000000.00	0	0	7,000,000.00
8-2-1-0-0-1001-032-42-6100-6	URBANIZACIÓN, PAVIMENTC	43920000.00	0	0	43,920,000.00

8-2-1-0-0-1001-032-42-6100-6	ELECTRIFICACIONES	6000000.00	0	0	6,000,000.00
8-2-1-0-0-1001-032-42-6100-6	INFRAESTRUCTURA AGRÍCC	9000000.00	0	0	9,000,000.00
8-2-1-0-0-1001-032-42-6100-6	INFRACTRUCTURA PRODUC	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	87316221.00	0	0	87,316,221.00
8-2-1-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	87316221.00	0	0	87,316,221.00
8-2-1-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	20741966.93	0	0	20,741,966.93
8-2-1-0-0-1001-033-42-0002-1	REMUNERACIONES AL PERS	5100960.00	0	0	5,100,960.00
8-2-1-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON.	5100960.00	0	0	5,100,960.00
8-2-1-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	835718.93	0	0	835,718.93
8-2-1-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	109006.82	0	0	109,006.82
8-2-1-0-0-1001-033-42-0002-1	GRATIFICACIÓN ANUAL	726712.11	0	0	726,712.11
8-2-1-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	2730288.00	0	0	2,730,288.00
8-2-1-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1	APORTACIÓN PARA SEGURC	1200000.00	0	0	1,200,000.00
8-2-1-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EM	200000.00	0	0	200,000.00
8-2-1-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOF	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAF	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS F	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALES	425000.00	0	0	425,000.00
8-2-1-0-0-1001-033-42-0002-3	SERVICIOS DE APOYO ADMII	25000.00	0	0	25,000.00
8-2-1-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALES	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0002-3	SERVICIOS FINANCIEROS, B	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3	SEGUROS DE BIENES PATRI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓN	1450000.00	0	0	1,450,000.00
8-2-1-0-0-1001-033-42-0002-3	INSTALACIÓN, REPARACIÓN	450000.00	0	0	450,000.00
8-2-1-0-0-1001-033-42-0002-3	REPARACIÓN Y MANTTO. DE	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5	MOBILIARIO Y EQUIPO EDUC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5	CÁMARAS FOTOGRÁFICAS Y	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TF	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERR	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-5	EQUIPO DE DEFENSA Y SEG	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5	EQUIPO DE DEFENSA Y SEG	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-8	CONVENIOS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0002-8	CONVENIOS PROGRAMAS D	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0003-0	VIALIDAD	3471516.37	0	-221,516.37	3,250,000.00
8-2-1-0-0-1001-033-42-0003-2	MATERIALES Y ARTÍCULOS [	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0003-2	OTROS MATERIALES Y ARTÍ	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0003-2	VESTUARIO, BLANCOS PRE	350000.00	0	0	350,000.00
8-2-1-0-0-1001-033-42-0003-2	VESTUARIO Y UNIFORMES	350000.00	0	0	350,000.00
8-2-1-0-0-1001-033-42-0003-2	HERRAMIENTAS, REFACCIO	300000.00	0	-100,000.00	200,000.00
8-2-1-0-0-1001-033-42-0003-2	REFACCIONES Y ACCESORI	300000.00	0	-100,000.00	200,000.00
8-2-1-0-0-1001-033-42-0003-3	SERVICIOS FINANCIEROS, B	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0003-3	SEGUROS DE BIENES PATRI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0003-3	SERVICIOS DE INSTALACIÓN	321516.37	0	-121,516.37	200,000.00
8-2-1-0-0-1001-033-42-0003-3	REPARACIÓN Y MANTTO. DE	321516.37	0	-121,516.37	200,000.00
8-2-1-0-0-1001-033-42-0003-5	VEHÍCULOS Y EQUIPO DE TF	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0003-5	VEHICULOS Y EQUIPO TERR	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0004-0	PROTECCIÓN CIVIL	100000.00	0	221,516.37	321,516.37
8-2-1-0-0-1001-033-42-0004-2	VESTUARIO Y UNIFORMES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0004-2	VESTUARIO Y UNIFORMES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0004-2	HERRAMIENTAS, REFACCIO	0.00	0	100,000.00	100,000.00
8-2-1-0-0-1001-033-42-0004-2	REFACCIONES Y ACCESORI	0.00	0	100,000.00	100,000.00
8-2-1-0-0-1001-033-42-0004-3	SERVICIOS DE INSTALACIÓN	0.00	0	121,516.37	121,516.37
8-2-1-0-0-1001-033-42-0004-3	REPARACIÓN Y MANTTO. DE	0.00	0	121,516.37	121,516.37
8-2-1-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	63002737.70	0	0	63,002,737.70
8-2-1-0-0-1001-033-42-0007-3	SERVICIOS BASICOS	63002737.70	0	0	63,002,737.70
8-2-1-0-0-1001-033-42-0007-3	ENERGÍA ELÉCTRICA (DEFIC	38302737.70	0	0	38,302,737.70
8-2-1-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y C	24700000.00	0	0	24,700,000.00
8-2-1-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	67488521.24	0	0	67,488,521.24
8-2-1-0-0-1001-034-17-0000-0	CONVENIOS ESTATALES 202	42947381.24	0	0	42,947,381.24
8-2-1-0-0-1001-034-17-4000-0	TRANSF, ASIGNACIONES , SI	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-4000-4	AYUDAS SOCIALES	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-4000-4	EQUIPAMIENTO E INSTALAC	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-6100-0	OBRA PUBLICA EN BIENES C	40365055.51	0	0	40,365,055.51

8-2-1-0-0-1001-034-17-6100-6	OBRA PUBLICA EN BIENES D	40365055.51	0	0	40,365,055.51
8-2-1-0-0-1001-034-17-6100-6	TECHO	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-17-6100-6	PROGRAMA FIBORDE	699600.00	0	0	699,600.00
8-2-1-0-0-1001-034-17-6100-6	AMPL Y ADECUACION EN CE	285436.93	0	0	285,436.93
8-2-1-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUIA, REI	1201403.29	0	0	1,201,403.29
8-2-1-0-0-1001-034-17-6100-6	CHAMÁCUARO, REHABILITA	234210.55	0	0	234,210.55
8-2-1-0-0-1001-034-17-6100-6	SAN AGUSTÍN, REHABILITAC	2242886.62	0	0	2,242,886.62
8-2-1-0-0-1001-034-17-6100-6	SAN MATEO TÓCUARO, REH	3624488.99	0	0	3,624,488.99
8-2-1-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	332562.42	0	0	332,562.42
8-2-1-0-0-1001-034-17-6100-6	LA MESA DE SAN JOSÉ, REH	5802334.21	0	0	5,802,334.21
8-2-1-0-0-1001-034-17-6100-6	LA ORTIGA, REHABILITACIÓ	2229646.53	0	0	2,229,646.53
8-2-1-0-0-1001-034-17-6100-6	CALLE DEL RIO, CONSTRUCI	2755306.61	0	0	2,755,306.61
8-2-1-0-0-1001-034-17-6100-6	EL MAGUEY (GUARICHO), RE	180306.41	0	0	180,306.41
8-2-1-0-0-1001-034-17-6100-6	PALO BLANCO, REHABILITAC	127656.93	0	0	127,656.93
8-2-1-0-0-1001-034-17-6100-6	LOS ANGELES, REHABILITAC	140639.00	0	0	140,639.00
8-2-1-0-0-1001-034-17-6100-6	SAN DIEGO DE ALCALÁ, REH	60582.95	0	0	60,582.95
8-2-1-0-0-1001-034-17-6100-6	SANTIAGUILLO Y LAS CRUCI	225022.40	0	0	225,022.40
8-2-1-0-0-1001-034-17-6100-6	LA SOLEDAD, REHABILITACI	133426.74	0	0	133,426.74
8-2-1-0-0-1001-034-17-6100-6	TRES MARIAS (CARR. VIEJA)	206991.76	0	0	206,991.76
8-2-1-0-0-1001-034-17-6100-6	EL ESPAÑOL (CAMINO BLAN	191124.79	0	0	191,124.79
8-2-1-0-0-1001-034-17-6100-6	ADOLFO RUIZ CORTINEZ, RE	180306.41	0	0	180,306.41
8-2-1-0-0-1001-034-17-6100-6	SAN JOSÉ DE LAS PILAS, RE	80777.27	0	0	80,777.27
8-2-1-0-0-1001-034-17-6100-6	MONTE PRIETO, REHABILITA	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6	PARCIALIDAD, REHABILITAC	36782.51	0	0	36,782.51
8-2-1-0-0-1001-034-17-6100-6	ACÁMBARO- LAS MALAYAS, I	125493.27	0	0	125,493.27
8-2-1-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	162275.76	0	0	162,275.76
8-2-1-0-0-1001-034-17-6100-6	IRAMUCO (EJIDO EL ZAPOTE	134869.20	0	0	134,869.20
8-2-1-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABIL	81498.49	0	0	81,498.49
8-2-1-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), R	216367.69	0	0	216,367.69
8-2-1-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	86547.08	0	0	86,547.08
8-2-1-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REHA	165881.90	0	0	165,881.90
8-2-1-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUAI	169488.03	0	0	169,488.03
8-2-1-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN I	79334.82	0	0	79,334.82
8-2-1-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHA	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6	PARÁCUARO (EL TERRERILL	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6	SAN JUAN (EL ZAPOTE), REH	115396.10	0	0	115,396.10
8-2-1-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6	LAS JICAMAS (LA CAJETA), F	97365.46	0	0	97,365.46
8-2-1-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUÍA, REI	137032.88	0	0	137,032.88
8-2-1-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, REHABILIT	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6	TRES MARIAS - JARAL, REH.	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6	SAN LUIS DE LOS AGUSTINC	155784.74	0	0	155,784.74
8-2-1-0-0-1001-034-17-6100-6	PIEDRAS DE AMOLAR, REHA	129820.61	0	0	129,820.61
8-2-1-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOS	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITAC	82940.95	0	0	82,940.95
8-2-1-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHA	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REHA	128378.17	0	0	128,378.17
8-2-1-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	2440414.44	0	0	2,440,414.44
8-2-1-0-0-1001-034-17-6100-6	CALLE GUEDELIO MORALES C	2919803.66	0	0	2,919,803.66
8-2-1-0-0-1001-034-17-6100-6	CONSTRUCCIÓN DE CICLOV	3535853.68	0	0	3,535,853.68
8-2-1-0-0-1001-034-17-6100-6	URBANIZACIÓN ACCESO AL	3681841.90	0	0	3,681,841.90
8-2-1-0-0-1001-034-17-6100-6	LAS JICAMAS (LA PURÍSIMA)	288240.05	0	0	288,240.05
8-2-1-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, AMPLIACI	804538.43	0	0	804,538.43
8-2-1-0-0-1001-034-17-6100-6	LA CAÑADA, AMPLIACION DE	204643.24	0	0	204,643.24
8-2-1-0-0-1001-034-17-6100-6	CÚTARO, AMPLIACION DE RI	234598.83	0	0	234,598.83
8-2-1-0-0-1001-034-17-6100-6	AMPLIACION DE RED ELECT	1349682.05	0	0	1,349,682.05
8-2-1-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 202	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-0	OBRA PÚBLICA EN BIENS DE	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-6	DIVISIÓN DE TERRENOS Y C	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-6	OBRAS REGIONALES	18541140.00	0	0	18,541,140.00
8-2-1-0-0-1001-034-18-6100-6	TECHO	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-034-18-6100-6	CONSTRUCCIÓN DE CUARTI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-034-18-6100-6	PAQUETES DE AVES	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-18-6100-6	ESTUFAS ECOLÓGICAS	2000000.00	0	0	2,000,000.00
8-2-2-0-0-0000-000-00-0000-0	PRESUPUESTO DE EGRESO	555318172.28	334,052,712.57	855,275,051.24	34,095,833.61
8-2-2-0-0-1001-000-00-0000-0	PE POR EJERCER	555318172.28	334,052,712.57	855,275,051.24	34,095,833.61
8-2-2-0-0-1001-021-00-0000-0	GOBIERNO	207102750.02	103,451,042.26	301,738,428.20	8,815,364.08
8-2-2-0-0-1001-021-01-0000-0	CONTRALORIA MUNICIPAL	2143969.14	175,460.68	2,173,062.02	146,367.80
8-2-2-0-0-1001-021-01-1000-0	SERVICIOS PERSONALES	2106969.14	155,404.28	2,142,373.42	120,000.00
8-2-2-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON.	972204.00	99,571.00	1,071,775.00	0
8-2-2-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON.	307800.00	12,825.00	320,625.00	0
8-2-2-0-0-1001-021-01-1000-1	HONORARIOS ASIMILADOS /	240000.00	0	120,000.00	120,000.00

8-2-2-0-0-1001-021-01-1000-1:	ASESOR JURIDICO	120000.00	0	60,000.00	60,000.00
8-2-2-0-0-1001-021-01-1000-1:	SUPERVISOR DE OBRA	120000.00	0	60,000.00	60,000.00
8-2-2-0-0-1001-021-01-1000-1:	PRIMAS DE VACACIONES	27353.51	1,211.67	28,565.18	0
8-2-2-0-0-1001-021-01-1000-1:	GRATIFICACION ANUAL	175610.43	8,077.81	183,688.24	0
8-2-2-0-0-1001-021-01-1000-1:	AYUDA PARA ROPA	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-1000-1:	AYUDA PARA TRANSPORTE	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-1000-1:	AYUDA PARA DESPENSA	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-2000-0:	MATERIALES Y SUMINISTRO	10000.00	16,692.40	16,143.60	10,548.80
8-2-2-0-0-1001-021-01-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	4,996.00	4
8-2-2-0-0-1001-021-01-2000-2:	REFACCIONES Y ACCESORI	5000.00	16,692.40	11,147.60	10,544.80
8-2-2-0-0-1001-021-01-3000-0:	SERVICIOS GENERALES	27000.00	3,364.00	14,545.00	15,819.00
8-2-2-0-0-1001-021-01-3000-3:	REPARACION Y MANTENIMIE	5000.00	3,364.00	2,900.00	5,464.00
8-2-2-0-0-1001-021-01-3000-3:	PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-2-0-0-1001-021-01-3000-3:	VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-01-3000-3:	GASTOS DE CEREMONIAL	15000.00	0	11,645.00	3,355.00
8-2-2-0-0-1001-021-02-0000-0:	JEFATURA DE ASUNTOS JUF	1478725.13	127,609.37	1,580,390.19	25,944.31
8-2-2-0-0-1001-021-02-1000-0:	SERVICIOS PERSONALES	1401225.13	126,209.37	1,527,434.50	0
8-2-2-0-0-1001-021-02-1000-1:	SUELDOS BASE AL PERSON.	870420.00	87,201.00	957,621.00	0
8-2-2-0-0-1001-021-02-1000-1:	SUELDOS BASE AL PERSON.	88128.00	3,672.00	91,800.00	0
8-2-2-0-0-1001-021-02-1000-1:	PRIMAS DE VACACIONES	20484.04	1,053.19	21,537.23	0
8-2-2-0-0-1001-021-02-1000-1:	GRATIFICACION ANUAL	134628.69	7,021.28	141,649.97	0
8-2-2-0-0-1001-021-02-1000-1:	AYUDA PARA ROPA	95854.80	9,087.30	104,942.10	0
8-2-2-0-0-1001-021-02-1000-1:	AYUDA PARA TRANSPORTE	95854.80	9,087.30	104,942.10	0
8-2-2-0-0-1001-021-02-1000-1:	AYUDA PARA DESPENSA	95854.80	9,087.30	104,942.10	0
8-2-2-0-0-1001-021-02-2000-0:	MATERIALES Y SUMINISTRO	8500.00	0	3,368.21	5,131.79
8-2-2-0-0-1001-021-02-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	822.01	4,177.99
8-2-2-0-0-1001-021-02-2000-2:	REFACCIONES Y ACCESORI	3500.00	0	2,546.20	953.8
8-2-2-0-0-1001-021-02-3000-0:	SERVICIOS GENERALES	69000.00	1,400.00	49,587.48	20,812.52
8-2-2-0-0-1001-021-02-3000-3:	SERVICIOS POSTALES Y TEL	500.00	0	0	500
8-2-2-0-0-1001-021-02-3000-3:	ARRENDAMIENTO DE MOB. `	23000.00	0	22,976.00	24
8-2-2-0-0-1001-021-02-3000-3:	SERVICIOS DE APOYO ADMII	500.00	1,400.00	997	903
8-2-2-0-0-1001-021-02-3000-3:	REARACION Y MANTENIMIEN	5000.00	0	1,635.60	3,364.40
8-2-2-0-0-1001-021-02-3000-3:	PASAJES TERRESTRES	20000.00	0	13,371.00	6,629.00
8-2-2-0-0-1001-021-02-3000-3:	VIATICOS EN EL PAIS	20000.00	0	10,607.88	9,392.12
8-2-2-0-0-1001-021-03-0000-0:	JUZGADO ADMINISTRATIVO	587735.66	48,025.51	633,758.97	2,002.20
8-2-2-0-0-1001-021-03-1000-0:	SERVICIOS PERSONALES	585235.66	48,025.51	633,261.17	0
8-2-2-0-0-1001-021-03-1000-1:	SUELDOS BASE AL PERSON.	297432.00	21,893.00	319,325.00	0
8-2-2-0-0-1001-021-03-1000-1:	SUELDOS BASE AL PERSON.	103920.00	12,992.50	116,912.50	0
8-2-2-0-0-1001-021-03-1000-1:	PRIMAS DE VACACIONES	8576.84	372.6	8,949.44	0
8-2-2-0-0-1001-021-03-1000-1:	GRATIFICACION ANUAL	54901.22	2,301.76	57,202.98	0
8-2-2-0-0-1001-021-03-1000-1:	AYUDA PARA ROPA	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-1000-1:	AYUDA PARA TRANSPORTE	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-1000-1:	AYUDA PARA DESPENSA	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-2000-0:	MATERIALES Y SUMINISTRO	2500.00	0	497.8	2,002.20
8-2-2-0-0-1001-021-03-2000-2:	PRODUCTOS ALIMENTICIOS	2500.00	0	497.8	2,002.20
8-2-2-0-0-1001-021-04-0000-0:	PRESIDENTE, SINDICO Y RE	15325869.12	811,853.85	16,073,363.94	64,359.03
8-2-2-0-0-1001-021-04-1000-0:	SERVICIOS PERSONALES	15240869.12	811,853.85	16,019,953.40	32,769.57
8-2-2-0-0-1001-021-04-1000-1:	DIETAS	9037200.03	376,550.00	9,413,750.00	0.03
8-2-2-0-0-1001-021-04-1000-1:	SUELDOS BASE AL PERSON.	238872.00	9,953.00	248,825.00	0
8-2-2-0-0-1001-021-04-1000-1:	PRIMAS DE VACACIONES	21850.09	0	21,850.09	0
8-2-2-0-0-1001-021-04-1000-1:	GRATIFICACION ANUAL	1316287.04	0	1,316,287.04	0
8-2-2-0-0-1001-021-04-1000-1:	AYUDA PARA ROPA	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1:	AYUDA PARA TRANSPORTE	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1:	AYUDA PARA DESPENSA	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1:	CUOTAS PARA EL FONDO DI	978638.36	184,167.41	1,162,570.80	234.97
8-2-2-0-0-1001-021-04-1000-1:	CLAUDIA SILVA CAMPOS	84856.04	3,535.67	88,156.74	234.97
8-2-2-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	69522.18	2,896.82	72,419.00	0
8-2-2-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	69522.18	2,896.82	72,419.00	0
8-2-2-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	62894.83	2,620.67	65,515.50	0
8-2-2-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFAR	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERREI	62894.83	2,620.67	65,515.50	0
8-2-2-0-0-1001-021-04-1000-1:	HOSSANA MENDOZA BENITE	62894.83	2,620.67	65,515.50	0
8-2-2-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYC	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	62894.83	2,620.62	65,515.45	0
8-2-2-0-0-1001-021-04-1000-1:	BENJAMIN TAPIA CANCHOLA	0.00	16,028.36	16,028.36	0
8-2-2-0-0-1001-021-04-1000-1:	SELENE GONZALEZ COSS	0.00	14,151.35	14,151.35	0

8-2-2-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	14,151.35	14,151.35	0
8-2-2-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA T/	0.00	14,151.35	14,151.35	0
8-2-2-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	14,151.35	14,151.35	0
8-2-2-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	14,151.35	14,151.35	0
8-2-2-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALINDI	0.00	14,151.35	14,151.35	0
8-2-2-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	14,151.35	14,151.35	0
8-2-2-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	14,151.35	14,151.35	0
8-2-2-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PE	0.00	14,151.35	14,151.35	0
8-2-2-0-0-1001-021-04-1000-1!	OTRAS PRESTACIONE SOCI	865200.00	125,232.54	957,897.97	32,534.57
8-2-2-0-0-1001-021-04-1000-1!	CIRENIA MARTINEZ DOMING	61800.00	0	58,050.51	3,749.49
8-2-2-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑEZ LOPEZ	61800.00	0	61,418.03	381.97
8-2-2-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	61800.00	0	61,599.26	200.74
8-2-2-0-0-1001-021-04-1000-1!	VERONICA VALDIVIA ALFAR	61800.00	0	61,799.46	0.54
8-2-2-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERREI	61800.00	0	61,706.19	93.81
8-2-2-0-0-1001-021-04-1000-1!	HOSANNA MENDOZA BENITE	61800.00	0	47,668.79	14,131.21
8-2-2-0-0-1001-021-04-1000-1!	JOSEFINA SANCHEZ SILVA	61800.00	0	59,022.03	2,777.97
8-2-2-0-0-1001-021-04-1000-1!	AARON ALBERTO ROMERO I	61800.00	0	53,592.19	8,207.81
8-2-2-0-0-1001-021-04-1000-1!	ALEJANDRA ALBIN HERNANI	61800.00	87	61,769.47	117.53
8-2-2-0-0-1001-021-04-1000-1!	ERNESTO GONZALEZ MARIN	61800.00	0	61,747.55	52.45
8-2-2-0-0-1001-021-04-1000-1!	DAVID REFUGIO FLORES LO	61800.00	0	61,488.06	311.94
8-2-2-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOYC	61800.00	0	61,747.38	52.62
8-2-2-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	61800.00	0	61,800.00	0
8-2-2-0-0-1001-021-04-1000-1!	YACARELI NEIBETH GARCIA	61800.00	0	61,800.00	0
8-2-2-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	13,905.06	13,742.52	162.54
8-2-2-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	13,905.06	11,752.32	2,152.74
8-2-2-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	13,905.06	13,902.91	2.15
8-2-2-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	13,905.06	13,904.00	1.06
8-2-2-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA T/	0.00	13,905.06	13,888.00	17.06
8-2-2-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	13,905.06	13,889.30	15.76
8-2-2-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PE	0.00	13,905.06	13,905.00	0.06
8-2-2-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	13,905.06	13,905.00	0.06
8-2-2-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALINDI	0.00	13,905.06	13,800.00	105.06
8-2-2-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTRO	60000.00	0	31,834.54	28,165.46
8-2-2-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	60000.00	0	31,834.54	28,165.46
8-2-2-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	25000.00	0	21,576.00	3,424.00
8-2-2-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-04-3000-3!	OTROS GASTOS POR RESP	2000.00	0	0	2,000.00
8-2-2-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	18439688.87	25,319,916.27	41,142,788.13	2,616,817.01
8-2-2-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	5216688.87	4,749,886.50	9,764,215.56	202,359.81
8-2-2-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	717600.00	71,900.00	789,500.00	0
8-2-2-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	808812.00	33,700.50	842,512.50	0
8-2-2-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS /	1500000.00	100,000.00	1,558,750.15	41,249.85
8-2-2-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	32619.22	861.63	33,480.85	0
8-2-2-0-0-1001-021-05-1000-1!	GRATIFICACION ANUAL	199734.05	5,744.22	205,478.27	0
8-2-2-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-2-0-0-1001-021-05-1000-1!	AYUDA PARA ROPA	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1!	AYUDA PARA TRANSPORTE	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	1500000.00	4,500,000.00	5,838,890.04	161,109.96
8-2-2-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTRO	600000.00	312,645.96	761,634.18	151,011.78
8-2-2-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	300000.00	0	213,381.42	86,618.58
8-2-2-0-0-1001-021-05-2000-2!	CEMENTOS Y PRODUCTOS I	0.00	1,568.00	1,568.00	0
8-2-2-0-0-1001-021-05-2000-2!	MATERIAL ELECTRICO Y ELE	0.00	171,046.03	162,432.03	8,614.00
8-2-2-0-0-1001-021-05-2000-2!	ARTICULOS METÁLICOS PAF	0.00	31,366.00	31,366.00	0
8-2-2-0-0-1001-021-05-2000-2!	OTROS MATERIALES Y ARTÍ	0.00	4,241.50	4,239.50	2
8-2-2-0-0-1001-021-05-2000-2!	HERRAMIENTAS MENORES	0.00	4,833.50	558.5	4,275.00
8-2-2-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	300000.00	99,590.93	348,088.73	51,502.20
8-2-2-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	4523000.00	16,243,880.38	19,364,722.67	1,402,157.71
8-2-2-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE MOB. \	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-05-3000-3!	SERVICIOS PROFESIONALES	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-05-3000-3!	FLETES Y MANIOBRAS	0.00	18,000.00	18,000.00	0
8-2-2-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMIE	150000.00	0	140,173.19	9,826.81
8-2-2-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	50000.00	0	49,128.76	871.24
8-2-2-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	150000.00	10,754.06	160,754.06	0
8-2-2-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	300000.00	89,691.62	389,691.62	0
8-2-2-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	2800000.00	11,277,797.97	14,059,195.58	18,602.39
8-2-2-0-0-1001-021-05-3000-3!	DIA DE REYES	400000.00	70,000.00	469,800.10	199.9
8-2-2-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	400000.00	30,000.00	430,000.00	0
8-2-2-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	400000.00	14,792.00	414,792.00	0
8-2-2-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE ENI	300000.00	412,144.12	712,144.12	0
8-2-2-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	1000000.00	10,000,000.00	10,999,999.50	0.5
8-2-2-0-0-1001-021-05-3000-3!	ARTICULOS PARA EVENTOS	200000.00	0	200,000.00	0

8-2-2-0-0-1001-021-05-3000-3f	FESTIVIDADES DEL 19 DE SE	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-05-3000-3f	FESTIVIDADES DEL 19 DE SE	0.00	555,411.85	555,411.85	0
8-2-2-0-0-1001-021-05-3000-3f	BIKERS FEST	0.00	22,450.00	22,450.00	0
8-2-2-0-0-1001-021-05-3000-3f	FESTIVIDADES DEL DÍA DE L	0.00	58,000.00	56,840.00	1,160.00
8-2-2-0-0-1001-021-05-3000-3f	FESTIVIDADES EN COMUNIC	0.00	75,000.00	73,216.00	1,784.00
8-2-2-0-0-1001-021-05-3000-3f	ACTOS CÍVICOS, RECONOCI	0.00	40,000.00	24,542.01	15,457.99
8-2-2-0-0-1001-021-05-3000-3f	SETENCIAS Y RESOLUCIONE	800000.00	4,747,636.73	4,212,879.58	1,334,757.15
8-2-2-0-0-1001-021-05-3000-3f	OTROS SERVICIOS GENERA	200000.00	100,000.00	263,323.88	36,676.12
8-2-2-0-0-1001-021-05-3000-3f	GASTOS DE TRANSICION	200000.00	100,000.00	263,323.88	36,676.12
8-2-2-0-0-1001-021-05-4000-0f	TRANSFERENCIAS, ASIGNAC	7800000.00	2,083,503.43	9,248,312.39	635,191.04
8-2-2-0-0-1001-021-05-4000-4f	AYUDAS SOCIALES A PERSC	7250000.00	2,083,503.43	8,952,651.09	380,852.34
8-2-2-0-0-1001-021-05-4000-4f	AYUDAS VARIAS DE EDUCAC	250000.00	11,933.60	261,933.60	0
8-2-2-0-0-1001-021-05-4000-4f	AYUDAS VARIAS DE ACCION	3000000.00	2,071,569.83	4,941,531.66	130,038.17
8-2-2-0-0-1001-021-05-4000-4f	AYUDAS PARA ACCIONES V/	3000000.00	0	2,749,185.83	250,814.17
8-2-2-0-0-1001-021-05-4000-4f	AYUDAS PARA ACCIONES DI	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-021-05-4000-4f	AYUDAS POR DESASTRES N	550000.00	0	295,661.30	254,338.70
8-2-2-0-0-1001-021-05-4000-4f	AYUDAS PARA PREVENCION	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-05-4000-4f	CONTINGENCIAS COVID	200000.00	0	195,661.30	4,338.70
8-2-2-0-0-1001-021-05-4000-4f	COBIJAS CAMPAÑA INVERN/	250000.00	0	0	250,000.00
8-2-2-0-0-1001-021-05-5000-0f	BIENES MUEBLES, INMUEBLI	0.00	1,730,000.00	1,505,791.00	224,209.00
8-2-2-0-0-1001-021-05-5000-5f	OTRO MOBILIARIO Y EQUIPC	0.00	30,000.00	19,999.00	10,001.00
8-2-2-0-0-1001-021-05-5000-5f	AUTOMOVILES Y CAMIONES	0.00	1,500,000.00	1,485,792.00	14,208.00
8-2-2-0-0-1001-021-05-5000-5f	OTROS EQUIPOS DE TRANS	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-021-05-8000-0f	PARTICIPACIONES Y APORT	300000.00	200,000.00	498,112.33	1,887.67
8-2-2-0-0-1001-021-05-8000-8f	OTROS CONVENIOS (PROGF	300000.00	200,000.00	498,112.33	1,887.67
8-2-2-0-0-1001-021-05-8000-8f	OTROS CONVENIOS (PROGF	300000.00	200,000.00	498,112.33	1,887.67
8-2-2-0-0-1001-021-06-0000-0f	SECRETARIA DEL H. AYUNTA	4555830.78	1,720,662.95	6,231,558.45	44,935.28
8-2-2-0-0-1001-021-06-1000-0f	SERVICIOS PERSONALES	4469330.78	1,677,217.77	6,130,287.27	16,261.28
8-2-2-0-0-1001-021-06-1000-1f	SUELDOS BASE AL PERSON.	1355280.00	106,670.00	1,461,950.00	0
8-2-2-0-0-1001-021-06-1000-1f	SUELDOS BASE AL PERSON.	610176.00	25,424.00	635,600.00	0
8-2-2-0-0-1001-021-06-1000-1f	HONORARIOS ASIMILADOS /	108000.00	0	106,938.72	1,061.28
8-2-2-0-0-1001-021-06-1000-1f	CRONISTA DE LA CIUDAD	108000.00	0	106,938.72	1,061.28
8-2-2-0-0-1001-021-06-1000-1f	PRIMAS DE VACACIONES	42001.53	1,029.86	43,031.39	0
8-2-2-0-0-1001-021-06-1000-1f	GRATIFICACION ANUAL	266636.45	6,865.71	273,502.16	0
8-2-2-0-0-1001-021-06-1000-1f	GRATIFICACION A 104 (CIEN	1497600.00	1,497,600.00	2,980,000.00	15,200.00
8-2-2-0-0-1001-021-06-1000-1f	AYUDA PARA ROPA	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-1000-1f	AYUDA PARA TRANSPORTE	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-1000-1f	AYUDA PARA DESPENSA	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-2000-0f	MATERIALES Y SUMINISTRO	52500.00	37,445.18	70,619.10	19,326.08
8-2-2-0-0-1001-021-06-2000-2f	MATERIAL IMPRESO E INFOF	45000.00	22,445.18	57,974.18	9,471.00
8-2-2-0-0-1001-021-06-2000-2f	PRODUCTOS ALIMENTICIOS	6000.00	0	4,266.52	1,733.48
8-2-2-0-0-1001-021-06-2000-2f	REFACCIONES Y ACCESORI	1500.00	15,000.00	8,378.40	8,121.60
8-2-2-0-0-1001-021-06-3000-0f	SERVICIOS GENERALES	34000.00	6,000.00	30,652.08	9,347.92
8-2-2-0-0-1001-021-06-3000-3f	ARRENDAMIENTO DE MOBIL	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-06-3000-3f	REPARACION Y MANTEIIENT	5000.00	6,000.00	5,598.40	5,401.60
8-2-2-0-0-1001-021-06-3000-3f	PASAJES TERRESTRES	3000.00	0	2,149.00	851
8-2-2-0-0-1001-021-06-3000-3f	VIATICOS EN EL PAIS	3000.00	0	1,328.68	1,671.32
8-2-2-0-0-1001-021-07-0000-0f	DIRECCION MUNICIPAL DE F	1775555.64	369,116.21	2,144,404.13	267.72
8-2-2-0-0-1001-021-07-1000-0f	SERVICIOS PERSONALES	1760555.64	367,616.21	2,128,171.85	0
8-2-2-0-0-1001-021-07-1000-1f	SUELDOS BASE AL PERSON.	1080360.00	247,618.00	1,327,978.00	0
8-2-2-0-0-1001-021-07-1000-1f	SUELDOS BASE AL PERSON.	124200.00	8,925.00	133,125.00	0
8-2-2-0-0-1001-021-07-1000-1f	PRIMAS DE VACACIONES	25741.28	4,459.46	30,200.74	0
8-2-2-0-0-1001-021-07-1000-1f	GRATIFICACION ANUAL	168886.36	29,650.85	198,537.21	0
8-2-2-0-0-1001-021-07-1000-1f	AYUDA PARA ROPA	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-1000-1f	AYUDA PARA TRANSPORTE	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-1000-1f	AYUDA PARA DESPENSA	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-2000-0f	MATERIALES Y SUMINISTRO	5000.00	1,500.00	6,354.27	145.73
8-2-2-0-0-1001-021-07-2000-2f	PRODUCTOS ALIMENTICIOS	5000.00	1,500.00	6,354.27	145.73
8-2-2-0-0-1001-021-07-3000-0f	SERVICIOS GENERALES	10000.00	0	9,878.01	121.99
8-2-2-0-0-1001-021-07-3000-3f	GASTOS DE CEREMONIAL	10000.00	0	9,878.01	121.99
8-2-2-0-0-1001-021-08-0000-0f	TESORERIA MUNICIPAL	71772557.19	66,850,346.55	133,374,264.73	5,248,639.01
8-2-2-0-0-1001-021-08-1000-0f	SERVICIOSJ PERSONALES	16248028.24	20,469,994.97	36,365,024.17	352,999.04
8-2-2-0-0-1001-021-08-1000-1f	SUELDOS BASE AL PERSON.	3157260.00	459,727.50	3,616,987.50	0
8-2-2-0-0-1001-021-08-1000-1f	SUELDOS BASE AL PERSON.	968376.00	36,353.00	1,004,729.00	0
8-2-2-0-0-1001-021-08-1000-1f	HONORARIOS ASIMILADOS /	100000.00	0	72,509.03	27,490.97
8-2-2-0-0-1001-021-08-1000-1f	PRIMAS DE VACACIONES	88164.28	6,732.53	94,896.81	0
8-2-2-0-0-1001-021-08-1000-1f	GRATIFICACION ANUAL	566537.16	44,883.55	611,420.71	0
8-2-2-0-0-1001-021-08-1000-1f	HORAS EXTRAORDINARIAS	30000.00	0	26,581.88	3,418.12
8-2-2-0-0-1001-021-08-1000-1f	APORTACIONES DE SEGURI	10000000.00	19,773,474.24	29,525,284.29	248,189.95
8-2-2-0-0-1001-021-08-1000-1f	AYUDA PARA ROPA	412563.60	49,608.05	462,171.65	0
8-2-2-0-0-1001-021-08-1000-1f	AYUDA PARA TRANSPORTE	412563.60	49,608.05	462,171.65	0
8-2-2-0-0-1001-021-08-1000-1f	AYUDA PARA DESPENSA	412563.60	49,608.05	462,171.65	0

8-2-2-0-0-1001-021-08-1000-1!	100000.00	0	26,100.00	73,900.00
8-2-2-0-0-1001-021-08-2000-0! MATERIALES Y SUMINISTRO	13079021.43	5,292,185.08	16,542,622.74	1,828,583.77
8-2-2-0-0-1001-021-08-2000-2! MATERIALES, UTILES Y EQU	550000.00	249	546,274.94	3,974.06
8-2-2-0-0-1001-021-08-2000-2! MATERIALES Y UTILES DE IM	40000.00	0	1,048.00	38,952.00
8-2-2-0-0-1001-021-08-2000-2! MATERIALES, UTILES Y EQU	350000.00	0	263,527.62	86,472.38
8-2-2-0-0-1001-021-08-2000-2! MATERIAL IMPRESO E INFO	250000.00	0	224,367.02	25,632.98
8-2-2-0-0-1001-021-08-2000-2! MATERIAL DE LIMPIEZA	400000.00	0	340,112.74	59,887.26
8-2-2-0-0-1001-021-08-2000-2! PRODUCTOS ALIMENTICIOS	64021.43	26,237.08	90,258.51	0
8-2-2-0-0-1001-021-08-2000-2! PRODUCTOS MINERALES NC	50000.00	0	32,532.56	17,467.44
8-2-2-0-0-1001-021-08-2000-2! CEMENTOS Y PRODUCTOS I	25000.00	0	13,930.00	11,070.00
8-2-2-0-0-1001-021-08-2000-2! CAL, YESO Y PRODUCTOS D	25000.00	0	13,550.00	11,450.00
8-2-2-0-0-1001-021-08-2000-2! MADERA Y PRODUCTOS DE	25000.00	0	10,834.40	14,165.60
8-2-2-0-0-1001-021-08-2000-2! VIDRIO Y PRODUCTOS DE VI	25000.00	55,275.00	80,275.00	0
8-2-2-0-0-1001-021-08-2000-2! MATERIAL ELECTRICO Y ELE	100000.00	5,000.00	102,546.83	2,453.17
8-2-2-0-0-1001-021-08-2000-2! ARTICULOS METALICOS PAF	25000.00	0	3,204.31	21,795.69
8-2-2-0-0-1001-021-08-2000-2! MATERIALES COMPLEMENT	25000.00	0	18,908.23	6,091.77
8-2-2-0-0-1001-021-08-2000-2! OTROS MATERIALES Y ARTI	25000.00	5,424.00	26,986.69	3,437.31
8-2-2-0-0-1001-021-08-2000-2! MEDICINAS Y PRODUCTOS F	50000.00	0	8,500.82	41,499.18
8-2-2-0-0-1001-021-08-2000-2! COMBUSTIBLES, LUBRICANT	1000000.00	5,000,000.00	13,724,727.16	1,275,272.84
8-2-2-0-0-1001-021-08-2000-2! VESTUARIO Y UNIFORMES	500000.00	0	450,495.00	49,505.00
8-2-2-0-0-1001-021-08-2000-2! PRENDAS DE SEGURIDAD Y	150000.00	200,000.00	350,000.00	0
8-2-2-0-0-1001-021-08-2000-2! HERRAMIENTAS MENORES	100000.00	0	15,379.76	84,620.24
8-2-2-0-0-1001-021-08-2000-2! REFACCIONES Y ACCESORI	25000.00	0	20,146.96	4,853.04
8-2-2-0-0-1001-021-08-2000-2! REFACCIONES Y ACCES. ME	25000.00	0	5,424.00	19,576.00
8-2-2-0-0-1001-021-08-2000-2! REFACCIONES Y ACCESORI	200000.00	0	165,105.99	34,894.01
8-2-2-0-0-1001-021-08-2000-2! REFACCIONES Y ACCES. ME	50000.00	0	34,486.20	15,513.80
8-2-2-0-0-1001-021-08-3000-0! SERVICIOS GENERALES	9965000.00	6,622,578.68	15,497,568.84	1,090,009.84
8-2-2-0-0-1001-021-08-3000-3! ENERGIA ELECTRICA	1100000.00	12,671.15	1,112,671.15	0
8-2-2-0-0-1001-021-08-3000-3! GAS	180000.00	2,532.17	182,532.17	0
8-2-2-0-0-1001-021-08-3000-3! AGUA	100000.00	0	16,808.00	83,192.00
8-2-2-0-0-1001-021-08-3000-3! TELEFONIA TRADICIONAL	1100000.00	0	1,058,354.29	41,645.71
8-2-2-0-0-1001-021-08-3000-3! SERVICIOS DE ACCESO A IN	150000.00	0	116,395.00	33,605.00
8-2-2-0-0-1001-021-08-3000-3! SERVICIOS POSTALES Y TEL	25000.00	0	1,438.00	23,562.00
8-2-2-0-0-1001-021-08-3000-3! ARRENDAMIENTO DE ACTIV	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-08-3000-3! OTROS ARRENDAMIENTOS	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-3000-3! SERVICIOS LEGALES, DE CC	350000.00	325,984.14	675,984.14	0
8-2-2-0-0-1001-021-08-3000-3! SERVICIOS DE CONSULTOR	150000.00	0	81,153.60	68,846.40
8-2-2-0-0-1001-021-08-3000-3! SERVICIO DE APOYO ADMIN	50000.00	215,000.00	4,925.12	260,074.88
8-2-2-0-0-1001-021-08-3000-3! SERVICIOS PROFESIONALES	100000.00	0	11,600.00	88,400.00
8-2-2-0-0-1001-021-08-3000-3! SERVICIOS FINANCIEROS Y	100000.00	0	63,829.97	36,170.03
8-2-2-0-0-1001-021-08-3000-3! SEGUROS DE BIENES PATRI	1200000.00	0	1,099,172.00	100,828.00
8-2-2-0-0-1001-021-08-3000-3! FLETES Y MANIOBRAS	35000.00	4,556.00	39,556.00	0
8-2-2-0-0-1001-021-08-3000-3! SERVICIOS FINANCIEROS, B	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3! CONSERVACION Y MANTENI	200000.00	0	133,969.81	66,030.19
8-2-2-0-0-1001-021-08-3000-3! INSTALACION, REPARACION	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3! INSTALACION, REPARACION	50000.00	0	18,630.21	31,369.79
8-2-2-0-0-1001-021-08-3000-3! REPARACION Y MANTENIMIE	50000.00	0	49,322.19	677.81
8-2-2-0-0-1001-021-08-3000-3! INSTALACION, REPARACION	50000.00	0	3,235.28	46,764.72
8-2-2-0-0-1001-021-08-3000-3! SERVICIOS DE JARDINERIA	300000.00	0	243,893.49	56,106.51
8-2-2-0-0-1001-021-08-3000-3! DIFUSION POR RADIO, TV., Y	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3! SERVICIO DE CREACION Y D	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3! PASAJES TERRESTRES	25000.00	0	13,866.89	11,133.11
8-2-2-0-0-1001-021-08-3000-3! VIATICOS EN EL PAIS	25000.00	0	19,216.33	5,783.67
8-2-2-0-0-1001-021-08-3000-3! GASTOS DE ORDEN SOCIAL	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-3000-3! IMPUESTOS Y DERECHOS	100000.00	0	96,424.65	3,575.35
8-2-2-0-0-1001-021-08-3000-3! PENAS, MULTAS, ACCESORI	100000.00	21,835.22	121,496.38	338.84
8-2-2-0-0-1001-021-08-3000-3! OTROS GASTOS POR RESPO	50000.00	40,000.00	90,000.00	0
8-2-2-0-0-1001-021-08-3000-3! IMPUESTO SOBRE NOMINA	4000000.00	6,000,000.00	9,893,094.17	106,905.83
8-2-2-0-0-1001-021-08-4000-0! TRANSFERENCIAS, ASIGNAC	17741970.57	3,592,495.79	21,186,866.17	147,600.19
8-2-2-0-0-1001-021-08-4000-4! TRANSFERENCIA OTORGAD	16283970.57	3,330,495.79	19,614,466.17	0.19
8-2-2-0-0-1001-021-08-4000-4! INSTITUTO MUNICIPAL DE LA	5797529.00	1,246,254.83	7,043,783.65	0.18
8-2-2-0-0-1001-021-08-4000-4! APOYO DIF MUNICIPAL	10486441.57	2,084,240.96	12,570,682.52	0.01
8-2-2-0-0-1001-021-08-4000-4! AYUDAS SOCIALES	462000.00	0	317,400.00	144,600.00
8-2-2-0-0-1001-021-08-4000-4! AYUDAS A VIUDAS	272400.00	0	220,800.00	51,600.00
8-2-2-0-0-1001-021-08-4000-4! AYUDAS A PERSONAS DE ES	138000.00	0	82,800.00	55,200.00
8-2-2-0-0-1001-021-08-4000-4! AYUDAS A JUBILADOS	51600.00	0	13,800.00	37,800.00
8-2-2-0-0-1001-021-08-4000-4! AYUDAS SOCIALES A INSTIT	156000.00	12,000.00	165,000.00	3,000.00
8-2-2-0-0-1001-021-08-4000-4! AYUDA A EDUCACION INICIA	36000.00	12,000.00	45,000.00	3,000.00
8-2-2-0-0-1001-021-08-4000-4! AYUDA A ESCUELA DE EDUC	120000.00	0	120,000.00	0
8-2-2-0-0-1001-021-08-4000-4! AYUDAS SOCIALES A INSTIT	840000.00	250,000.00	1,090,000.00	0
8-2-2-0-0-1001-021-08-4000-4! AYUDA AL ASILO DE ANCIAN	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-4000-4! AYUDA A BOMBEROS	210000.00	250,000.00	460,000.00	0

8-2-2-0-0-1001-021-08-4000-4: AYUDA A CRUZ ROJA	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA A RESCATE	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBLI	1320000.00	165,816.31	1,411,079.21	74,737.10
8-2-2-0-0-1001-021-08-5000-5: MUEBLES DE OFICINA Y EST	120000.00	0	119,647.00	353
8-2-2-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y DE	350000.00	57,517.31	389,987.31	17,530.00
8-2-2-0-0-1001-021-08-5000-5: OTROS MOBILIARIOS Y EQUI	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-08-5000-5: EQUIPOPS Y APARATOS AUI	50000.00	0	46,886.00	3,114.00
8-2-2-0-0-1001-021-08-7000-7: OTRAS EROGACIONES ESPE	0.00	22,000.00	20,425.00	1,575.00
8-2-2-0-0-1001-021-08-5000-5: EQUIPO DE COMUNICACIÓN	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	16,617.00	8,383.00
8-2-2-0-0-1001-021-08-5000-5: AFECTACIONES	500000.00	0	481,217.90	18,782.10
8-2-2-0-0-1001-021-08-5000-5: LICENCIAS INFORMATICAS E	150000.00	86,299.00	236,299.00	0
8-2-2-0-0-1001-021-08-7000-0: INVERSIONES FINANCIERAS	12318536.95	30,707,275.72	41,342,241.40	1,683,571.27
8-2-2-0-0-1001-021-08-7000-7: OTRAS EROGACIONES ESPE	12318536.95	30,707,275.72	41,342,241.40	1,683,571.27
8-2-2-0-0-1001-021-08-8000-0: CONVENIOS	500000.00	0	500,000.00	0
8-2-2-0-0-1001-021-08-8000-8: CONVENIOS DE REASIGNAC	500000.00	0	500,000.00	0
8-2-2-0-0-1001-021-08-9000-0: DEUDA PUBLICA	600000.00	0	528,862.20	71,137.80
8-2-2-0-0-1001-021-08-9000-9: INTERESES DE LA DEUDA C	50000.00	0	39,940.00	10,060.00
8-2-2-0-0-1001-021-08-9000-9: COMISIONES DE LA DEUDA I	50000.00	0	4,859.20	45,140.80
8-2-2-0-0-1001-021-08-9000-9: ADEFAS	500000.00	0	484,063.00	15,937.00
8-2-2-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION `	1594084.17	88,176.07	1,667,414.38	14,845.86
8-2-2-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	1539084.17	71,386.07	1,610,470.24	0
8-2-2-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON.	311760.00	22,477.50	334,237.50	0
8-2-2-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON.	750888.00	31,287.00	782,175.00	0
8-2-2-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	22708.64	194.64	22,903.28	0
8-2-2-0-0-1001-021-09-1000-1: GRATIFICACION ANUAL	134933.13	1,297.58	136,230.71	0
8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	106264.80	5,376.45	111,641.25	0
8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	106264.80	5,376.45	111,641.25	0
8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	106264.80	5,376.45	111,641.25	0
8-2-2-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTRO	32500.00	0	26,576.20	5,923.80
8-2-2-0-0-1001-021-09-2000-2: PRODUCTOS ALIMENTICIOS	2500.00	0	1,996.00	504
8-2-2-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	30000.00	0	24,580.20	5,419.80
8-2-2-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	17500.00	16,790.00	25,367.94	8,922.06
8-2-2-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMIE	10000.00	5,750.00	11,211.00	4,539.00
8-2-2-0-0-1001-021-09-3000-3: PASAJES TERRESTRES	2500.00	40	1,054.00	1,486.00
8-2-2-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	5000.00	11,000.00	13,102.94	2,897.06
8-2-2-0-0-1001-021-09-5000-0: BIENES MUEBLES, INMUEBLI	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-09-5000-5: EQUIPO DE COMUNICACIÓN	5000.00	0	5,000.00	0
8-2-2-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUES	1170770.48	45,409.41	1,216,179.89	0
8-2-2-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	1170770.48	45,409.41	1,216,179.89	0
8-2-2-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON.	198000.00	8,250.00	206,250.00	0
8-2-2-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON.	610944.00	25,456.00	636,400.00	0
8-2-2-0-0-1001-021-10-1000-1: PRIMAS DE VACACIONES	17287.02	1,591.61	18,878.63	0
8-2-2-0-0-1001-021-10-1000-1: GRATIFICACION ANUAL	101856.26	0	101,856.26	0
8-2-2-0-0-1001-021-10-1000-1: AYUDA PARA ROPA	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-10-1000-1: AYUDA PARA TRANSPORTE	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS`	1081180.45	30,756.70	1,111,937.15	0
8-2-2-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	1081180.45	30,756.70	1,111,937.15	0
8-2-2-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON.	179280.00	0	179,280.00	0
8-2-2-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON.	567816.00	23,659.00	591,475.00	0
8-2-2-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	15965.34	0	15,965.34	0
8-2-2-0-0-1001-021-11-1000-1: GRATIFICACION ANUAL	93990.31	0	93,990.31	0
8-2-2-0-0-1001-021-11-1000-1: AYUDA PARA ROPA	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-11-1000-1: AYUDA PARA TRANSPORTE	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	59146590.51	4,966,432.46	63,817,924.77	295,098.20
8-2-2-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	58536290.51	4,822,573.26	63,358,863.77	0
8-2-2-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON.	1078560.00	87,633.00	1,166,193.00	0
8-2-2-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON.	39407508.00	4,044,015.93	43,451,523.93	0
8-2-2-0-0-1001-021-12-1000-1: PRIMAS DE VACACIONES DC	865181.73	1,152.43	866,334.16	0
8-2-2-0-0-1001-021-12-1000-1: GRATIFICACION ANUAL	4904151.98	7,682.89	4,911,834.87	0
8-2-2-0-0-1001-021-12-1000-1: AYUDA PARA ROPA	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1: AYUDA PARA TRANSPORTE	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1: AYUDA PARA DESPENSA	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1: APORTACIONES PARA SEGL	0.00	230,365.93	230,365.93	0
8-2-2-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	135068.40	0	135,068.40	0
8-2-2-0-0-1001-021-12-2000-0: MATERIALES Y SUMINISTRO	230300.00	123,859.20	246,329.18	107,830.02
8-2-2-0-0-1001-021-12-2000-2: MATERIALES, UTILES Y EQIF	20000.00	0	0	20,000.00
8-2-2-0-0-1001-021-12-2000-2: MATERIAL IMPRESO E INFOF	10300.00	0	0	10,300.00
8-2-2-0-0-1001-021-12-2000-2: MATERIAL ELECTRICO Y ELE	0.00	33,859.20	29,000.00	4,859.20
8-2-2-0-0-1001-021-12-2000-2: REFACCIONES Y ACCESORI	200000.00	90,000.00	217,329.18	72,670.82

8-2-2-0-0-1001-021-12-3000-0(SERVICIOS GENERALES	380000.00	20,000.00	212,731.82	187,268.18
8-2-2-0-0-1001-021-12-3000-3: ARRENDAMIENTO DE EQUIP	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-12-3000-3: SERVICIO DE APOYO ADMTI	5000.00	20,000.00	20,000.00	5,000.00
8-2-2-0-0-1001-021-12-3000-3: REPARACION Y MANTENIMIE	200000.00	0	192,731.82	7,268.18
8-2-2-0-0-1001-021-12-3000-3: GASTOS DE ORDEN SOCIAL	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-12-3000-3: FESTIVIDADES DEL DIA DEL	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-13-0000-0(JEFATURA DE MOVILIDAD	7951079.24	308,747.67	8,259,826.91	0
8-2-2-0-0-1001-021-13-1000-0(SERVICIOS PERSONALES	7951079.24	308,747.67	8,259,826.91	0
8-2-2-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON.	1013580.00	77,424.50	1,091,004.50	0
8-2-2-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON.	4485252.00	152,679.51	4,637,931.51	0
8-2-2-0-0-1001-021-13-1000-1: PRIMAS DE VACACIONES	117509.29	1,074.48	118,583.77	0
8-2-2-0-0-1001-021-13-1000-1: GRATIFICACION ANUAL	685088.35	7,005.37	692,093.72	0
8-2-2-0-0-1001-021-13-1000-1: AYUDA PARA ROPA	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-13-1000-1: AYUDA PARA TRANSPORTE	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-13-1000-1: AYUDA PARA DESPENSA	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-14-0000-0(COORDINACION DE PROTEC	2071345.54	66,470.69	2,118,383.03	19,433.20
8-2-2-0-0-1001-021-14-1000-0(SERVICIOS PERSONALES	2031345.54	66,470.69	2,097,816.23	0
8-2-2-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON.	171600.00	7,150.00	178,750.00	0
8-2-2-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON.	1234572.00	43,981.30	1,278,553.30	0
8-2-2-0-0-1001-021-14-1000-1: PRIMAS DE VACACIONES	30049.70	0	30,049.70	0
8-2-2-0-0-1001-021-14-1000-1: GRATIFICACION ANUAL	173272.24	0	173,272.24	0
8-2-2-0-0-1001-021-14-1000-1: AYUDA PARA ROPA	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-1000-1: AYUDA PARA TRANSPORTE	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-1000-1: AYUDA PARA DESPENSA	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-2000-0(MATERIALES Y SUMINISTRO	30000.00	0	15,010.40	14,989.60
8-2-2-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	30000.00	0	15,010.40	14,989.60
8-2-2-0-0-1001-021-14-3000-0(SERVICIOS GENERALES	10000.00	0	5,556.40	4,443.60
8-2-2-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMIE	10000.00	0	5,556.40	4,443.60
8-2-2-0-0-1001-021-15-0000-0(DEPARTAMENTO DE COMUN	3554429.12	129,814.35	3,503,864.01	180,379.46
8-2-2-0-0-1001-021-15-1000-0(SERVICIOS PERSONALES	1426429.12	123,314.35	1,549,743.47	0
8-2-2-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON.	874860.00	84,702.50	959,562.50	0
8-2-2-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON.	101100.00	4,212.50	105,312.50	0
8-2-2-0-0-1001-021-15-1000-1: PRIMA DE VACACIONES	20856.13	989.85	21,845.98	0
8-2-2-0-0-1001-021-15-1000-1: GRATIFICACION ANUAL	136824.99	6,599.01	143,424.00	0
8-2-2-0-0-1001-021-15-1000-1: AYUDA PARA ROPA	97596.00	8,936.83	106,532.83	0
8-2-2-0-0-1001-021-15-1000-1: AYUDA PARA TRANSPORTE	97596.00	8,936.83	106,532.83	0
8-2-2-0-0-1001-021-15-1000-1: AYUDA PARA DESPENSA	97596.00	8,936.83	106,532.83	0
8-2-2-0-0-1001-021-15-2000-0(MATERIALES Y SUMINISTRO	80000.00	6,500.00	69,128.53	17,371.47
8-2-2-0-0-1001-021-15-2000-2: MATERIALES, UTILES Y EQUI	0.00	4,000.00	1,998.00	2,002.00
8-2-2-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOF	50000.00	0	47,681.80	2,318.20
8-2-2-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	2,500.00	7,304.53	195.47
8-2-2-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	25000.00	0	12,144.20	12,855.80
8-2-2-0-0-1001-021-15-3000-0(SERVICIOS GENERALES	2048000.00	0	1,884,992.01	163,007.99
8-2-2-0-0-1001-021-15-3000-3: REPARACION Y MANTENIMIE	10000.00	0	4,923.80	5,076.20
8-2-2-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	1500000.00	0	1,451,099.29	48,900.71
8-2-2-0-0-1001-021-15-3000-3: PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-15-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	530000.00	0	428,968.92	101,031.08
8-2-2-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXP	30000.00	0	29,998.53	1.47
8-2-2-0-0-1001-021-15-3000-3: INFORME DE GOBIERNO	500000.00	0	398,970.39	101,029.61
8-2-2-0-0-1001-021-16-0000-0(OFICIALIA MAYOR	9563634.32	1,948,205.05	11,467,746.35	44,093.02
8-2-2-0-0-1001-021-16-1000-0(SERVICIOS PERSONALES	6760634.32	335,004.50	7,091,233.09	4,405.73
8-2-2-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON.	713700.00	21,062.50	734,762.50	0
8-2-2-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON.	3964092.00	256,970.50	4,221,062.50	0
8-2-2-0-0-1001-021-16-1000-1: PRIMAS DE VACACIONES	99963.77	0	99,450.36	513.41
8-2-2-0-0-1001-021-16-1000-1: GRATIFICACION ANUAL	579540.95	0	579,540.95	0
8-2-2-0-0-1001-021-16-1000-1: APOYO PARA ROPA	467779.20	18,990.50	485,095.50	1,674.20
8-2-2-0-0-1001-021-16-1000-1: AYUDA PARA TRANSPORTE	467779.20	18,990.50	485,472.26	1,297.44
8-2-2-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	467779.20	18,990.50	485,849.02	920.68
8-2-2-0-0-1001-021-16-2000-0(MATERIALES Y SUMINISTRO	48000.00	146,261.28	191,715.28	2,546.00
8-2-2-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	8000.00	0	5,607.50	2,392.50
8-2-2-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	5000.00	0	4,920.00	80
8-2-2-0-0-1001-021-16-2000-2: VIDRIO Y PRODUCTOS DE VI	0.00	80,000.00	80,000.00	0
8-2-2-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAF	5000.00	20,381.20	25,377.70	3.5
8-2-2-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	4,930.00	70
8-2-2-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	25000.00	45,880.08	70,880.08	0
8-2-2-0-0-1001-021-16-3000-0(SERVICIOS GENERALES	2754000.00	1,466,939.27	4,184,797.98	36,141.29
8-2-2-0-0-1001-021-16-3000-3: ADMINISTRACIÓN DE DERE	500000.00	0	500,000.00	0
8-2-2-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	1081500.00	0	1,080,621.40	878.6
8-2-2-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	15000.00	12,100.00	26,970.00	130
8-2-2-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	25000.00	10,000.00	27,792.00	7,208.00
8-2-2-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	35000.00	0	28,200.00	6,800.00

8-2-2-0-0-1001-021-16-3000-3	CONSERVACIÓN Y MANTENI	0.00	125,000.00	124,468.00	532
8-2-2-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	25000.00	19,504.99	44,504.99	0
8-2-2-0-0-1001-021-16-3000-3	INSTALACION, REPARACION	2500.00	0	2,450.00	50
8-2-2-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	2500.00	0	1,060.00	1,440.00
8-2-2-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	2500.00	0	1,317.50	1,182.50
8-2-2-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	1065000.00	1,300,334.28	2,347,414.09	17,920.19
8-2-2-0-0-1001-021-16-3000-3	DIA DE LA SECRETARIA	150000.00	0	149,999.63	0.37
8-2-2-0-0-1001-021-16-3000-3	FESTEJO Y/O ADORNOS NA	150000.00	462,498.71	612,498.71	0
8-2-2-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	50000.00	0	32,970.00	17,030.00
8-2-2-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	215000.00	238,080.00	453,080.00	0
8-2-2-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	150000.00	276,600.00	425,806.86	793.14
8-2-2-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	350000.00	323,155.57	673,058.89	96.68
8-2-2-0-0-1001-021-16-5000-0	BIENES MUEBLES E INMUEB	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-16-5000-5	EQUIPOS DE GENERACIÓN E	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPAREI	511181.65	14,711.61	525,893.26	0
8-2-2-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	511181.65	14,711.61	525,893.26	0
8-2-2-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	160200.00	6,993.63	167,193.63	0
8-2-2-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	191880.00	4,323.00	196,203.00	0
8-2-2-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	7523.90	0	7,523.90	0
8-2-2-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	45953.75	0	45,953.75	0
8-2-2-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	35208.00	1,131.66	36,339.66	0
8-2-2-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	35208.00	1,131.66	36,339.66	0
8-2-2-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	35208.00	1,131.66	36,339.66	0
8-2-2-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	2936339.54	65,808.80	2,905,097.43	97,050.91
8-2-2-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	1623339.54	60,808.80	1,684,148.34	0
8-2-2-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	210240.00	8,760.00	219,000.00	0
8-2-2-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	912384.00	38,016.00	950,400.00	0
8-2-2-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES	23990.32	0	23,990.32	0
8-2-2-0-0-1001-021-18-1000-1	GRATIFICACION ANUAL	139938.02	0	139,938.02	0
8-2-2-0-0-1001-021-18-1000-1	AYUDA PARA ROPA	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-1000-1	AYUDA PARA TRANSPORTE	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	10000.00	5,000.00	5,081.00	9,919.00
8-2-2-0-0-1001-021-18-2000-2	MATERIAL IMPRESO E INFOF	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	5,000.00	5,081.00	4,919.00
8-2-2-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	1303000.00	0	1,215,868.09	87,131.91
8-2-2-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEL	300000.00	0	215,374.13	84,625.87
8-2-2-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. \	1000000.00	0	999,856.96	143.04
8-2-2-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	1500.00	0	166	1,334.00
8-2-2-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	1500.00	0	471	1,029.00
8-2-2-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	1442183.47	363,518.06	1,790,570.46	15,131.07
8-2-2-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	1242183.47	338,518.06	1,580,701.53	0
8-2-2-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON.	180000.00	7,500.00	187,500.00	0
8-2-2-0-0-1001-021-20-1000-1	SUELDOS BASE AL PESONAI	678744.00	21,952.00	700,696.00	0
8-2-2-0-0-1001-021-20-1000-1	PRIMAS DE VACACIONES	18351.24	0	18,351.24	0
8-2-2-0-0-1001-021-20-1000-1	GRATIFICACIÓN ANUAL	107465.03	0	107,465.03	0
8-2-2-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	300,230.46	300,230.46	0
8-2-2-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-3000-0	SERVICIOS GENERALES	0.00	20,000.00	5,000.00	15,000.00
8-2-2-0-0-1001-021-20-3000-3	PASAJES TERRESTRES	0.00	10,000.00	0	10,000.00
8-2-2-0-0-1001-021-20-3000-3	VIATICOS EN EL PAIS	0.00	10,000.00	5,000.00	5,000.00
8-2-2-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNAC	200000.00	5,000.00	204,868.93	131.07
8-2-2-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	200000.00	5,000.00	204,868.93	131.07
8-2-2-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A ASOCI.	200000.00	5,000.00	204,868.93	131.07
8-2-2-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	59430981.13	54,763,373.75	112,386,854.73	1,807,500.15
8-2-2-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J.	5481669.84	182,585.64	5,332,095.79	332,159.69
8-2-2-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	4956669.84	177,585.64	5,134,255.48	0
8-2-2-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	3297456.00	130,291.07	3,427,747.07	0
8-2-2-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	73415.22	0	73,415.22	0
8-2-2-0-0-1001-022-01-1000-1	GRATIFICACION ANUAL	417161.82	0	417,161.82	0
8-2-2-0-0-1001-022-01-1000-1	AYUDA PARA ROPA	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-1000-1	AYUDA PARA TRANSPORTE	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	160000.00	5,000.00	83,865.71	81,134.29
8-2-2-0-0-1001-022-01-2000-2	OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDA	15000.00	0	10,045.00	4,955.00
8-2-2-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	5000.00	5,000.00	4,830.00	5,170.00
8-2-2-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	50000.00	0	45,315.10	4,684.90
8-2-2-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	35000.00	0	10,712.60	24,287.40

8-2-2-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	25000.00	0	12,963.01	12,036.99
8-2-2-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	135000.00	0	6,698.60	128,301.40
8-2-2-0-0-1001-022-01-3000-3: CONSERVACIÓN Y MANTTO.	100000.00	0	0	100,000.00
8-2-2-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMIE	35000.00	0	6,698.60	28,301.40
8-2-2-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBLI	230000.00	0	107,276.00	122,724.00
8-2-2-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	200000.00	0	77,306.00	122,694.00
8-2-2-0-0-1001-022-01-5000-5: ARBOLES Y PLANTAS	30000.00	0	29,970.00	30
8-2-2-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	1804135.13	76,471.52	1,863,660.43	16,946.22
8-2-2-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	1767135.13	76,471.52	1,840,451.63	3,155.02
8-2-2-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON.	332160.00	23,727.50	355,887.50	0
8-2-2-0-0-1001-022-02-1000-1: AYUDA PARA DESPENSA	888336.00	33,900.50	922,236.50	0
8-2-2-0-0-1001-022-02-1000-1: PRIMA DE VACACIONES	26081.83	202.84	26,284.67	0
8-2-2-0-0-1001-022-02-1000-1: GRATIFICACION ANUAL	154408.50	1,352.28	155,760.78	0
8-2-2-0-0-1001-022-02-1000-1: AYUDA PARA ROPA	122049.60	5,762.80	126,234.89	1,577.51
8-2-2-0-0-1001-022-02-1000-1: AYUDA PARA TRANSPORTE	122049.60	5,762.80	126,234.89	1,577.51
8-2-2-0-0-1001-022-02-1000-1: APOYO PARA DESPENSAS	122049.60	5,762.80	127,812.40	0
8-2-2-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTRO	15000.00	0	13,928.40	1,071.60
8-2-2-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	15000.00	0	13,928.40	1,071.60
8-2-2-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	22000.00	0	9,280.40	12,719.60
8-2-2-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMIE	15000.00	0	4,280.40	10,719.60
8-2-2-0-0-1001-022-02-3000-3: PASAJES TERRESTRES	1000.00	0	0	1,000.00
8-2-2-0-0-1001-022-02-3000-3: VIATICOS EN EL PAIS	1000.00	0	0	1,000.00
8-2-2-0-0-1001-022-02-3000-3: GASTOS DE CEREMONIAL	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLLO	3746772.15	306,367.65	3,955,395.80	97,744.00
8-2-2-0-0-1001-022-03-1000-0: REMUNERACIONES AL PERE	3688772.15	223,427.65	3,912,199.80	0
8-2-2-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON.	1223400.00	115,787.50	1,339,187.50	0
8-2-2-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON.	1316244.00	48,238.50	1,364,482.50	0
8-2-2-0-0-1001-022-03-1000-1: PRIMAS DE VACACIONES	54271.84	1,329.63	55,601.47	0
8-2-2-0-0-1001-022-03-1000-1: GRATIFICACION ANUAL	332963.11	8,864.22	341,827.33	0
8-2-2-0-0-1001-022-03-1000-1: APOYO PARA ROPA	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-1000-1: AYUDA PARA TRANSPORTE	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-2000-0: MATERIALES Y SUMINISTRO	33000.00	60,940.00	21,998.40	71,941.60
8-2-2-0-0-1001-022-03-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	3,000.00	2,000.00
8-2-2-0-0-1001-022-03-2000-2: PRODUCTOS MINERALES NC	0.00	6,500.00	0	6,500.00
8-2-2-0-0-1001-022-03-2000-2: CEMENTO Y PRODUCTOS DE	10000.00	30,940.00	9,944.00	30,996.00
8-2-2-0-0-1001-022-03-2000-2: MADERA Y PRODUCTOS DE	0.00	5,500.00	0	5,500.00
8-2-2-0-0-1001-022-03-2000-2: ARTICULOS METALICOS PAF	0.00	7,000.00	0	7,000.00
8-2-2-0-0-1001-022-03-2000-2: PRENDAS DE SEGURIDAD YI	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-03-2000-2: HERRAMIENTAS MENORES	0.00	11,000.00	0	11,000.00
8-2-2-0-0-1001-022-03-2000-2: REFACCIONES Y ACCESORI	15000.00	0	9,054.40	5,945.60
8-2-2-0-0-1001-022-03-3000-0: SERVICIOS GENERALES	15000.00	22,000.00	11,197.60	25,802.40
8-2-2-0-0-1001-022-03-3000-3: CONSERVACION Y MANTENI	15000.00	7,000.00	6,000.00	16,000.00
8-2-2-0-0-1001-022-03-3000-3: REPARACION Y MANTENIMIE	0.00	15,000.00	5,197.60	9,802.40
8-2-2-0-0-1001-022-03-5000-0: BIENES MUEBLES, INMUEBLI	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-03-5000-5: HERRAMIENTAS Y MAQUINA	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-04-0000-0: DIRECCION DEL CENTRO DE	582194.22	90,954.40	667,561.62	5,587.00
8-2-2-0-0-1001-022-04-1000-0: SERVICIOS PERSONALES	512194.22	19,120.40	531,314.62	0
8-2-2-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON.	146400.00	6,100.00	152,500.00	0
8-2-2-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON.	206592.00	8,608.00	215,200.00	0
8-2-2-0-0-1001-022-04-1000-1: PRIMAS DE VACACIONES	7543.39	0	7,543.39	0
8-2-2-0-0-1001-022-04-1000-1: GRATIFICACION ANUAL	45761.23	0	45,761.23	0
8-2-2-0-0-1001-022-04-1000-1: APOYO PARA ROPA	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-1000-1: AYUDA PARA TRANSPORTE	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-1000-1: AYUDA PARA DESPENSAS	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-2000-0: MATERIALES Y SUMINISTRO	60000.00	26,984.00	84,682.20	2,301.80
8-2-2-0-0-1001-022-04-2000-2: MATERIAL IMPRESO E INFOF	0.00	3,300.00	3,299.99	0.01
8-2-2-0-0-1001-022-04-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,104.00	5,104.00	0
8-2-2-0-0-1001-022-04-2000-2: PRODUCTOS ALIMENTICIOS	25000.00	0	24,982.01	17.99
8-2-2-0-0-1001-022-04-2000-2: MEDICINAS Y PRODUCTOS F	25000.00	0	24,954.00	46
8-2-2-0-0-1001-022-04-2000-2: HERRAMIENTAS MENORES	0.00	11,580.00	11,580.00	0
8-2-2-0-0-1001-022-04-2000-2: REFACCIONES Y ACCESORI	0.00	4,500.00	4,500.00	0
8-2-2-0-0-1001-022-04-2000-2: REFACCIONES Y AACESORI	0.00	2,500.00	2,500.00	0
8-2-2-0-0-1001-022-04-2000-2: REFACCIONES Y ACCESORI	10000.00	0	7,762.20	2,237.80
8-2-2-0-0-1001-022-04-3000-0: SERVICIOS GENERALES	10000.00	0	6,714.80	3,285.20
8-2-2-0-0-1001-022-04-3000-3: REPARACION Y MANTENIMIE	10000.00	0	6,714.80	3,285.20
8-2-2-0-0-1001-022-04-5000-0: BIENES MUEBLES, INMUEBLI	0.00	44,850.00	44,850.00	0
8-2-2-0-0-1001-022-04-5000-5: OTROS MOBILIARIOS Y EQUI	0.00	24,500.00	24,500.00	0
8-2-2-0-0-1001-022-04-5000-5: HERRAMIENTAS Y MAQUINA	0.00	20,350.00	20,350.00	0
8-2-2-0-0-1001-022-06-0000-0: COMISION MUNICIPAL DEL C	1921382.57	858,286.78	2,765,511.07	14,158.28
8-2-2-0-0-1001-022-06-1000-0: SERVICIOS PERSONALES	1525382.57	53,561.58	1,578,944.15	0

8-2-2-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON.	152400.00	6,350.00	158,750.00	0
8-2-2-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON.	903168.00	34,016.98	937,184.98	0
8-2-2-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	22557.34	0	22,557.34	0
8-2-2-0-0-1001-022-06-1000-1	GRATIFICACION ANUAL	130586.83	0	130,586.83	0
8-2-2-0-0-1001-022-06-1000-1	APOYO PARA ROPA	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-1000-1	AYUDA PARA TRANSPORTE	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTRO	10000.00	10,579.40	20,258.00	321.4
8-2-2-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	3,755.00	3,480.00	275
8-2-2-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	5000.00	6,824.40	11,778.00	46.4
8-2-2-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	386000.00	773,915.40	1,146,078.52	13,836.88
8-2-2-0-0-1001-022-06-3000-3	ARRENDAMIENTO DE EQUIP	0.00	33,640.00	33,640.00	0
8-2-2-0-0-1001-022-06-3000-3	CONSERVACION Y MANTENI	0.00	608,601.78	608,558.18	43.6
8-2-2-0-0-1001-022-06-3000-3	SERVICIOS DE JARDINERIA	50000.00	0	50,000.00	0
8-2-2-0-0-1001-022-06-3000-3	PASAJES TERRESTRES	3000.00	0	3,000.00	0
8-2-2-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	3000.00	0	3,000.00	0
8-2-2-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	280000.00	30,822.61	297,048.33	13,774.28
8-2-2-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	150000.00	975	150,974.81	0.19
8-2-2-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-06-3000-3	EVENTO FISICO CONSTRUC	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-06-3000-3	COPA OLYMPIC DRAIGER ME	15000.00	0	15,000.00	0
8-2-2-0-0-1001-022-06-3000-3	EVENTOS CODE	35000.00	0	22,533.95	12,466.05
8-2-2-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	50000.00	385.88	50,192.94	192.94
8-2-2-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	29,461.73	28,346.63	1,115.10
8-2-2-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO PODI	50000.00	100,851.01	150,832.01	19
8-2-2-0-0-1001-022-06-5000-0	BIENES MUEBLES E INMUEB	0.00	20,230.40	20,230.40	0
8-2-2-0-0-1001-022-06-5000-5	OTROS EQUIPOS	0.00	20,230.40	20,230.40	0
8-2-2-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	1376251.79	92,286.15	1,448,890.41	19,647.53
8-2-2-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	920751.79	74,139.46	994,891.25	0
8-2-2-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON.	441600.00	37,400.00	479,000.00	0
8-2-2-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON.	190248.00	16,439.50	206,687.50	0
8-2-2-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	13502.51	564.42	14,066.93	0
8-2-2-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	85846.88	3,583.69	89,430.57	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	63184.80	5,383.95	68,568.75	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	63184.80	5,383.95	68,568.75	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	63184.80	5,383.95	68,568.75	0
8-2-2-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	10000.00	14,500.00	14,248.40	10,251.60
8-2-2-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	10000.00	14,500.00	14,248.40	10,251.60
8-2-2-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	45500.00	3,646.69	40,750.76	8,395.93
8-2-2-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	45500.00	3,646.69	40,750.76	8,395.93
8-2-2-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA M	12000.00	0	12,000.00	0
8-2-2-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMINA	12000.00	146.69	12,146.69	0
8-2-2-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	3000.00	0	2,510.69	489.31
8-2-2-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES E	3500.00	0	2,568.35	931.65
8-2-2-0-0-1001-022-07-3000-3	FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-07-3000-3	PRESEA CATALINA GOMEZ [	12000.00	0	10,000.00	2,000.00
8-2-2-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA M	0.00	3,500.00	1,525.03	1,974.97
8-2-2-0-0-1001-022-07-4000-0	TRASFERENCIAS, ASIGNAC	400000.00	0	399,000.00	1,000.00
8-2-2-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSO	400000.00	0	399,000.00	1,000.00
8-2-2-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAD	400000.00	0	399,000.00	1,000.00
8-2-2-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLLI	14091452.46	10,303,384.80	24,166,839.13	227,998.13
8-2-2-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	3123952.46	186,522.49	3,310,474.95	0
8-2-2-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	948000.00	87,500.00	1,035,500.00	0
8-2-2-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	1204116.00	50,171.50	1,254,287.50	0
8-2-2-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES	45990.42	984.72	46,975.14	0
8-2-2-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	280211.24	6,564.82	286,776.06	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	16000.00	7,500.00	17,891.30	5,608.70
8-2-2-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	1,500.00	6,814.50	685.5
8-2-2-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	10000.00	6,000.00	11,076.80	4,923.20
8-2-2-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	51500.00	0	46,516.44	4,983.56
8-2-2-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	10000.00	0	9,143.60	856.4
8-2-2-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	1500.00	0	1,500.00	0
8-2-2-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	5000.00	0	1,284.44	3,715.56
8-2-2-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	35000.00	0	34,588.40	411.6
8-2-2-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	24,988.52	11.48
8-2-2-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22 I	10000.00	0	9,599.88	400.12
8-2-2-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	9900000.00	10,109,362.31	19,791,956.44	217,405.87
8-2-2-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERSO	7500000.00	10,000,000.00	17,282,678.13	217,321.87

8-2-2-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICION	2500000.00	2,500,000.00	4,801,184.80	198,815.20
8-2-2-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICION	2500000.00	5,000,000.00	7,492,841.63	7,158.37
8-2-2-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICION	2500000.00	2,500,000.00	4,988,651.70	11,348.30
8-2-2-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS PA	300000.00	0	300,000.00	0
8-2-2-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MOC	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-022-08-4000-4: UTILES ESCOLARES	100000.00	100,000.00	199,916.00	84
8-2-2-0-0-1001-022-08-4000-4: RECONOCIMIENTOS COMUF	0.00	9,362.31	9,362.31	0
8-2-2-0-0-1001-022-08-8000-0: PARTICIPACIONES Y APORT	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-08-8000-8: PROGRAMA MI COLONIA A C	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	9926316.19	5,193,204.65	15,032,450.24	87,070.60
8-2-2-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	4641316.19	160,630.61	4,801,946.80	0
8-2-2-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON.	146400.00	5,693.33	152,093.33	0
8-2-2-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON.	3070224.00	116,698.29	3,186,922.29	0
8-2-2-0-0-1001-022-09-1000-1: PRIMAS DE VACACIONES	68738.81	0	68,738.81	0
8-2-2-0-0-1001-022-09-1000-1: GRATIFICACION ANUAL	390966.18	0	390,966.18	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA ROPA	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA TRANSPORTE	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTRO	160000.00	32,574.04	143,124.04	49,450.00
8-2-2-0-0-1001-022-09-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	3,850.00	6,150.00
8-2-2-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	100000.00	32,574.04	106,287.02	26,287.02
8-2-2-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	50000.00	0	32,987.02	17,012.98
8-2-2-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	5100000.00	5,000,000.00	10,065,122.28	34,877.72
8-2-2-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMIE	100000.00	0	65,122.28	34,877.72
8-2-2-0-0-1001-022-09-3000-3: OTROS SERVICIOS GENERA	5000000.00	5,000,000.00	10,000,000.00	0
8-2-2-0-0-1001-022-09-3000-3: DISPOSICIÓN Y RECOLECCI	5000000.00	5,000,000.00	10,000,000.00	0
8-2-2-0-0-1001-022-09-5000-0: BIENES MUEBLES E INMUEB	25000.00	0	22,257.12	2,742.88
8-2-2-0-0-1001-022-09-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	22,257.12	2,742.88
8-2-2-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	4176401.84	160,162.19	4,282,435.63	54,128.40
8-2-2-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	4106401.84	151,912.19	4,258,314.03	0
8-2-2-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON.	145200.00	6,050.00	151,250.00	0
8-2-2-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON.	2700468.00	108,511.50	2,808,979.50	0
8-2-2-0-0-1001-022-10-1000-1: PRIMAS DE VACACIONES	60811.54	0	60,811.54	0
8-2-2-0-0-1001-022-10-1000-1: GRATIFICACION ANUAL	346221.90	0	346,221.90	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA ROPA	284566.80	11,456.15	296,022.95	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA TRANSPORTE	284566.80	11,456.15	296,022.95	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	284566.80	14,438.39	299,005.19	0
8-2-2-0-0-1001-022-10-2000-0: MATERIALES Y SUMINISTRO	50000.00	0	9,758.00	40,242.00
8-2-2-0-0-1001-022-10-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: REFACCIONES Y ACCESORI	30000.00	0	9,758.00	20,242.00
8-2-2-0-0-1001-022-10-3000-0: SERVICIOS GENERALES	15000.00	0	1,113.60	13,886.40
8-2-2-0-0-1001-022-10-3000-3: REPARACION Y MANTENIMIE	15000.00	0	1,113.60	13,886.40
8-2-2-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBLI	5000.00	8,250.00	13,250.00	0
8-2-2-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MAQUINA	5000.00	8,250.00	13,250.00	0
8-2-2-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	2110452.98	164,109.10	2,268,522.33	6,039.75
8-2-2-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	1875452.98	70,339.10	1,945,098.72	693.36
8-2-2-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON.	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON.	1160568.00	48,357.00	1,208,925.00	0
8-2-2-0-0-1001-022-11-1000-1: PRIMAS DE VACACIONES	27750.22	0	27,750.22	0
8-2-2-0-0-1001-022-11-1000-1: GRATIFICACION ANUAL	159564.36	0	159,564.36	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA ROPA	129856.80	5,410.70	134,574.14	693.36
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA TRANSPORTE	129856.80	5,410.70	135,267.50	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	129856.80	5,410.70	135,267.50	0
8-2-2-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTRO	210000.00	44,370.00	252,567.60	1,802.40
8-2-2-0-0-1001-022-11-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES NC	90000.00	25,000.00	114,410.00	590
8-2-2-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	60000.00	15,000.00	74,575.00	425
8-2-2-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PAF	25000.00	0	24,900.00	100
8-2-2-0-0-1001-022-11-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	5000.00	4,370.00	9,362.00	8
8-2-2-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	15000.00	0	14,320.60	679.4
8-2-2-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	20000.00	49,400.00	66,486.01	2,913.99
8-2-2-0-0-1001-022-11-3000-3: ARRENDAMIENTO DE EQUIP	0.00	9,300.00	9,280.00	20
8-2-2-0-0-1001-022-11-3000-3: CONSERVACIÓN Y MANTENI	0.00	40,100.00	40,093.75	6.25
8-2-2-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMIE	5000.00	0	3,481.26	1,518.74
8-2-2-0-0-1001-022-11-3000-3: INSTALACION, REPARACION	5000.00	0	3,631.00	1,369.00
8-2-2-0-0-1001-022-11-3000-3: GASTOS DE ORDEN SOCIAL	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-11-3000-3: 1ER CONCURSO MURALES U	10000.00	0	10,000.00	0
8-2-2-0-0-1001-022-11-5000-0: BIENES MUEBLES, INMUEBLI	5000.00	0	4,370.00	630

8-2-2-0-0-1001-022-11-5000-5	HERRAMIENTAS Y MAQUINA	5000.00	0	4,370.00	630
8-2-2-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	944,864.63	888,780.63	56,084.00
8-2-2-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	324,864.63	324,864.63	0
8-2-2-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON.	0.00	222,925.00	222,925.00	0
8-2-2-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	4,573.32	4,573.32	0
8-2-2-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	0.00	30,488.81	30,488.81	0
8-2-2-0-0-1001-022-12-1000-1	AYUDA PARA ROPA	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-1000-1	AYUDA PARA TRANSPORTE	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	78,560.00	78,560.00	0
8-2-2-0-0-1001-022-12-2000-2	MATERIAL ELECTRICO Y ELE	0.00	60,000.00	60,000.00	0
8-2-2-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,560.00	18,560.00	0
8-2-2-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	541,440.00	485,356.00	56,084.00
8-2-2-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	500,000.00	445,888.00	54,112.00
8-2-2-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIE	0.00	41,440.00	39,468.00	1,972.00
8-2-2-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	1130479.64	71,690.35	1,190,511.39	11,658.60
8-2-2-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	1114479.64	41,690.35	1,156,169.99	0
8-2-2-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	213600.00	8,900.00	222,500.00	0
8-2-2-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	556068.00	23,169.50	579,237.50	0
8-2-2-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	16447.70	0	16,447.70	0
8-2-2-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	97463.54	0	97,463.54	0
8-2-2-0-0-1001-022-13-1000-1	AYUDA PARA ROPA	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-1000-1	AYUDA PARA TRANSPORTE	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	8000.00	0	2,705.80	5,294.20
8-2-2-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	1,696.60	1,303.40
8-2-2-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	5000.00	0	1,009.20	3,990.80
8-2-2-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	8000.00	30,000.00	31,635.60	6,364.40
8-2-2-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0
8-2-2-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-2-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	8000.00	0	1,635.60	6,364.40
8-2-2-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	13083472.32	36,319,005.89	48,524,200.26	878,277.95
8-2-2-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	9134972.32	515,295.76	9,650,268.08	0
8-2-2-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	1421100.00	140,512.50	1,561,612.50	0
8-2-2-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	4892592.00	240,653.14	5,133,245.14	0
8-2-2-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	134922.73	2,575.92	137,498.65	0
8-2-2-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	792249.99	16,241.49	808,491.48	0
8-2-2-0-0-1001-022-16-1000-1	AYUDA PARA ROPA	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-1000-1	AYUDA PARA TRANSPORTE	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	528500.00	78,459.21	583,425.41	23,533.80
8-2-2-0-0-1001-022-16-2000-2	CEMENTO Y PRODUCTOS DE	5000.00	3,200.00	0	8,200.00
8-2-2-0-0-1001-022-16-2000-2	MADERA Y PRODUCTOS DE	0.00	1,725.00	0	1,725.00
8-2-2-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PAF	15000.00	0	4,925.00	10,075.00
8-2-2-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	5000.00	49,744.00	53,744.00	1,000.00
8-2-2-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	3500.00	0	2,275.21	1,224.79
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	250000.00	23,790.21	273,790.21	0
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	250000.00	0	248,690.99	1,309.01
8-2-2-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	420000.00	3,000.00	388,141.96	34,858.04
8-2-2-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	250000.00	0	227,743.14	22,256.86
8-2-2-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	150000.00	0	140,398.82	9,601.18
8-2-2-0-0-1001-022-16-3000-3	VIATICOS EN EL PAIS	0.00	3,000.00	0	3,000.00
8-2-2-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-16-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	9,587,237.82	9,396,760.20	190,477.62
8-2-2-0-0-1001-022-16-4000-4	AYUDAS SOCIALES A PERS	0.00	9,587,237.82	9,396,760.20	190,477.62
8-2-2-0-0-1001-022-16-4000-4	APOYO CON TUBERIA SANIT	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-022-16-4000-4	APOYO CON MATERIALES P/	0.00	6,467,879.99	6,277,447.80	190,432.19
8-2-2-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P/	0.00	645,190.27	645,190.27	0
8-2-2-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P/	0.00	255,244.58	255,200.00	44.58
8-2-2-0-0-1001-022-16-4000-4	APOYO CON TUBERIA DE PV	0.00	79,069.98	79,069.98	0
8-2-2-0-0-1001-022-16-4000-4	APOYO CON TUBERIA DE AC	0.00	139,853.00	139,852.15	0.85
8-2-2-0-0-1001-022-16-6000-0	INVERSIÓN PÚBLICA	3000000.00	26,135,013.10	28,505,604.61	629,408.49
8-2-2-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	2500000.00	25,803,301.09	27,703,769.40	599,531.69
8-2-2-0-0-1001-022-16-6000-6	PROGRAMA DE DRENAJE (TI	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (AS	1500000.00	2,000,000.00	3,497,310.34	2,689.66
8-2-2-0-0-1001-022-16-6000-6	CONSTRUCCIÓN DE OCHO IN	0.00	524,779.36	428,256.40	96,522.96
8-2-2-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	1,000,000.00	999,987.29	12.71
8-2-2-0-0-1001-022-16-6000-6	IRAMUCO. CONST BARDA PE	0.00	2,602,088.00	2,598,942.83	3,145.17
8-2-2-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	2,600,000.00	2,600,000.00	0
8-2-2-0-0-1001-022-16-6000-6	COL. LA CAÑADA CONST CA	0.00	1,440,000.00	1,440,000.00	0
8-2-2-0-0-1001-022-16-6000-6	REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0

8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,320,000.00	1,163,408.08	156,591.92
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,460,000.00	1,396,252.22	63,747.78
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,811,250.57	1,752,110.85	59,139.72
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	3,253,000.00	3,250,290.33	2,709.67
8-2-2-0-0-1001-022-16-6000-6	TERMIN BANQUETAS NVO C	0.00	75,000.00	75,000.00	0
8-2-2-0-0-1001-022-16-6000-6	INST. Y SUMINISTRO DE REJ	0.00	140,309.89	140,309.89	0
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	2,700,000.00	2,700,000.00	0
8-2-2-0-0-1001-022-16-6000-6	REHAB ESPACIO PÚBLICO E	0.00	2,525,000.00	2,523,232.55	1,767.45
8-2-2-0-0-1001-022-16-6000-6	REHAB CAMINO RURAL LA C	0.00	410,590.33	410,590.33	0
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	544,916.66	331,712.01	213,204.65
8-2-2-0-0-1001-022-16-6000-6	INST VÁLVULA SALIDA 10" Y	0.00	40,680.00	40,680.00	0
8-2-2-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÃ"N \	500000.00	331,712.01	801,835.21	29,876.80
8-2-2-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS IN	500000.00	0	485,695.23	14,304.77
8-2-2-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	95,079.04	92,132.56	2,946.48
8-2-2-0-0-1001-022-16-6000-6	PROY EJE SIST AGUA POT S	0.00	88,517.05	88,044.03	473.02
8-2-2-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	79,202.38	70,768.25	8,434.13
8-2-2-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	68,913.54	65,195.14	3,718.40
8-2-2-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	11184786.64	7,580,177.02	16,783,058.37	1,981,905.29
8-2-2-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	3250070.62	767,229.99	2,954,006.92	1,063,293.69
8-2-2-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	1539070.62	129,102.79	1,668,173.41	0
8-2-2-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON.	959280.00	87,889.50	1,047,169.50	0
8-2-2-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON.	93516.00	3,896.50	97,412.50	0
8-2-2-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	22498.11	1,275.78	23,773.89	0
8-2-2-0-0-1001-023-01-1000-1	GRATIFICACION ANUAL	147937.71	8,505.21	156,442.92	0
8-2-2-0-0-1001-023-01-1000-1	AYUDA PARA ROPA	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-1000-1	AYUDA PARA TRANSPORTE	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	5000.00	0	952	4,048.00
8-2-2-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	952	4,048.00
8-2-2-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	556000.00	323,127.20	694,275.94	184,851.26
8-2-2-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	3000.00	0	130	2,870.00
8-2-2-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	5000.00	0	2,911.16	2,088.84
8-2-2-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	538000.00	323,127.20	682,811.78	178,315.42
8-2-2-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	45000.00	15,000.00	52,602.00	7,398.00
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AR	50000.00	25,771.20	75,771.20	0
8-2-2-0-0-1001-023-01-3000-3	VENTE PA` ACAMBARO	25000.00	0	22,147.20	2,852.80
8-2-2-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	250000.00	261,700.00	381,835.89	129,864.11
8-2-2-0-0-1001-023-01-3000-3	ACTIVIDADES PARA IMPULS,	38000.00	0	9,750.73	28,249.27
8-2-2-0-0-1001-023-01-3000-3	VENTE PA` CATRINEAR	30000.00	20,656.00	50,656.00	0
8-2-2-0-0-1001-023-01-3000-3	ACAMBARIZATE 2023	5000.00	0	0	5,000.00
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DEL DIA DE MUER	45000.00	0	40,048.76	4,951.24
8-2-2-0-0-1001-023-01-3000-3	VENTE PA` ACAMBARO DIGI	35000.00	0	35,000.00	0
8-2-2-0-0-1001-023-01-3000-3	OFRENDA DE VIDA Y SANAC	15000.00	0	15,000.00	0
8-2-2-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	10000.00	0	8,423.00	1,577.00
8-2-2-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	300000.00	195,000.00	195,000.00	300,000.00
8-2-2-0-0-1001-023-01-4000-4	MI PRIMER NEGOCIO	300000.00	0	0	300,000.00
8-2-2-0-0-1001-023-01-4000-4	AYUDAS SOCIALES A PERSC	0.00	195,000.00	195,000.00	0
8-2-2-0-0-1001-023-01-4000-4	CREO EN TI, MI TIENDA AL 1	0.00	195,000.00	195,000.00	0
8-2-2-0-0-1001-023-01-8000-0	PARTICIPACIONES Y APORT.	850000.00	120,000.00	395,605.57	574,394.43
8-2-2-0-0-1001-023-01-8000-8	CONVENIOS DE DESCENTRA/	850000.00	120,000.00	395,605.57	574,394.43
8-2-2-0-0-1001-023-01-8000-8	FONDO PARA EL MEJORAMII	850000.00	120,000.00	395,605.57	574,394.43
8-2-2-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	2299450.97	123,143.20	2,419,820.69	2,773.48
8-2-2-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	2266950.97	77,043.20	2,343,994.17	0
8-2-2-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON.	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON.	1432080.00	53,514.00	1,485,594.00	0
8-2-2-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	33552.39	0	33,552.39	0
8-2-2-0-0-1001-023-02-1000-1	GRATIFICACION ANUAL	192294.58	0	192,294.58	0
8-2-2-0-0-1001-023-02-1000-1	AYUDA PARA ROPA	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-1000-1	AYUDA PARA TRANSPORTE	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	20000.00	46,100.00	65,680.52	419.48
8-2-2-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	12000.00	44,454.00	56,366.52	87.48
8-2-2-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	646	646	0
8-2-2-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	5000.00	1,000.00	5,948.00	52
8-2-2-0-0-1001-023-02-2000-2	REPARACIONES Y ACCESOF	3000.00	0	2,720.00	280
8-2-2-0-0-1001-023-02-3000-0	SERVICIOS GENERALES	2500.00	0	1,646.00	854
8-2-2-0-0-1001-023-02-3000-3	INSTALACION, REPARACION	2500.00	0	1,646.00	854
8-2-2-0-0-1001-023-02-5000-0	BIENES MUEBLES, INMUEBLI	10000.00	0	8,500.00	1,500.00
8-2-2-0-0-1001-023-02-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	8,500.00	1,500.00
8-2-2-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	5635265.05	6,689,803.83	11,409,230.76	915,838.12
8-2-2-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	2560265.05	184,353.90	2,744,618.95	0
8-2-2-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON.	1340820.00	120,130.00	1,460,950.00	0

8-2-2-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON.	414396.00	13,367.70	427,763.70	0
8-2-2-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	37508.73	2,017.89	39,526.62	0
8-2-2-0-0-1001-023-03-1000-1	GRATIFICACION ANUAL	240975.52	8,789.00	249,764.52	0
8-2-2-0-0-1001-023-03-1000-1	AYUDA PARA ROPA	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-1000-1	AYUDA PARA TRANSPORTE	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	40000.00	10,000.00	46,486.60	3,513.40
8-2-2-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	4,308.00	692
8-2-2-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	35000.00	10,000.00	42,178.60	2,821.40
8-2-2-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	35000.00	0	30,235.92	4,764.08
8-2-2-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	10000.00	0	10,000.00	0
8-2-2-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMIE	25000.00	0	20,235.92	4,764.08
8-2-2-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	3000000.00	6,201,137.43	8,293,576.79	907,560.64
8-2-2-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	3000000.00	0	3,000,000.00	0
8-2-2-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	3000000.00	0	3,000,000.00	0
8-2-2-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERSC	0.00	5,962,970.76	5,055,410.12	907,560.64
8-2-2-0-0-1001-023-03-4000-4	APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-2-0-0-1001-023-03-4000-4	LANCHAS DE FIBRA DE VIDR	0.00	300,000.00	297,500.00	2,500.00
8-2-2-0-0-1001-023-03-4000-4	MI FAMILIA PRODUCTIVA Y S	0.00	575,220.76	572,250.12	2,970.64
8-2-2-0-0-1001-023-03-4000-4	MI GANADO PRODUCTIVO	0.00	900,000.00	0	900,000.00
8-2-2-0-0-1001-023-03-4000-4	TECNO CAMPO	0.00	900,000.00	900,000.00	0
8-2-2-0-0-1001-023-03-4000-4	FORTELECIMIENTO DE UN P	0.00	1,160,000.00	1,158,300.00	1,700.00
8-2-2-0-0-1001-023-03-4000-4	MI FAMILIA PRODUCTIVA Y S	0.00	327,750.00	327,360.00	390
8-2-2-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A INSTIT	0.00	238,166.67	238,166.67	0
8-2-2-0-0-1001-023-03-4000-4	AYUDA PARA UNIDAD DE RIE	0.00	238,166.67	238,166.67	0
8-2-2-0-0-1001-023-03-8000-0	CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-2-0-0-1001-023-03-8000-8	OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-2-0-0-1001-023-03-8000-8	CAMPAÑAS FITOSANITARIAS	0.00	200,000.00	200,000.00	0
8-2-2-0-0-1001-023-03-8000-8	PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-2-0-0-1001-024-00-0000-0	OTRAS UNIDADES	1418380.00	578,083.15	1,908,332.00	88,131.15
8-2-2-0-0-1001-024-01-0000-0	DEUDA PUBLICA	1418380.00	578,083.15	1,908,332.00	88,131.15
8-2-2-0-0-1001-024-01-6100-0	OBRA PÚBLICAE EN BIENES	1418380.00	578,083.15	1,908,332.00	88,131.15
8-2-2-0-0-1001-024-01-6100-6	DIVISIÓN DE TERRENOS Y C	1418380.00	578,083.15	1,908,332.00	88,131.15
8-2-2-0-0-1001-024-01-6100-6	CONTRATO D EAMPLIACIÓN	60500.00	578,083.15	638,583.15	0
8-2-2-0-0-1001-024-01-6100-6	CONSTRUCCIÓN DE RED DE	593000.00	0	588,333.44	4,666.56
8-2-2-0-0-1001-024-01-6100-6	REHABILITACIÓN CENTRO A	764880.00	0	681,415.41	83,464.59
8-2-2-0-0-1001-032-00-0000-0	APORTACIONES FEDERALES	121376532.25	100,768,300.40	221,814,376.97	330,455.68
8-2-2-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	45456532.25	541,245.16	45,686,768.81	311,008.60
8-2-2-0-0-1001-032-41-1000-0	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-1000-1	REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-1000-1	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-3000-0	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-3000-3	SERVICIOS PROFESIONALES	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-3000-3	SERVICIOS DE DISEÑO, ARG	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-6100-0	OBRA PUBLICA EN BIENES C	45456532.25	0	45,145,523.65	311,008.60
8-2-2-0-0-1001-032-41-6100-6	DIVISION DE TERRENOS Y C	45456532.25	0	45,145,523.65	311,008.60
8-2-2-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN ANTONIO, CONSTRUCC	120000.00	0	120,000.00	0
8-2-2-0-0-1001-032-41-6100-6	LOS DESMONTES, CONSTRU	24000.00	0	24,000.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN AGUSTIN, CONSTRUCC	24000.00	0	24,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PANTALEON, CONSTRUCCIO	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6	GAYTAN, CONSTRUCCION D	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PILA DE LOS ARBOLES, CON	60000.00	0	60,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6	OBRAJUELO, CONSTRUCCIO	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONE	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR, CONE	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PARCIALIDAD DE IRAMUCO,	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	135600.00	0	135,600.00	0
8-2-2-0-0-1001-032-41-6100-6	CHAMÁCUARO, CONSTRUCC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	EL ROMERO, CONSTRUCCIO	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	EL TENORIO, CONSTRUCCIO	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	LOS ÓRGANOS DE ARRIBA, (	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	EL ZAPOTE, CONSTRUCCIO	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN NICOLÁS TOLENTINO, C	124698.02	0	103,565.72	21,132.30
8-2-2-0-0-1001-032-41-6100-6	SAN CAYETANO, CONSTRUCC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN MATEO TÓCUARO, CON	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	LAS JICAMAS/LA PURISIMA, /	192160.04	0	192,160.04	0
8-2-2-0-0-1001-032-41-6100-6	LA CAÑADA AMPL D/RED ELI	204643.23	0	204,643.23	0
8-2-2-0-0-1001-032-41-6100-6	SAN JUAN VIEJO AMPL D/RE	536358.96	0	536,358.96	0
8-2-2-0-0-1001-032-41-6100-6	CÚTARO AMPL D/RED ELECT	234598.83	0	234,598.83	0
8-2-2-0-0-1001-032-41-6100-6	GPE AMPL D/RED ELECTRIC.	899788.04	0	899,788.03	0.01

8-2-2-0-0-1001-032-41-6100-6	MEJORAMIENTO D/ALUM PU	1062240.76	0	963,056.07	99,184.69
8-2-2-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	73645.78	0	69,580.31	4,065.47
8-2-2-0-0-1001-032-41-6100-6	SAN AGUSTIN REHAB D/CAM	836692.34	0	836,692.34	0
8-2-2-0-0-1001-032-41-6100-6	CHAMACUARO REHAB D/CAI	196943.53	0	196,943.53	0
8-2-2-0-0-1001-032-41-6100-6	LA MESA DE SAN JOSE REH/	1587855.59	0	1,587,855.59	0
8-2-2-0-0-1001-032-41-6100-6	CUTARO, REHAB D/CAMINO	675736.33	0	675,736.33	0
8-2-2-0-0-1001-032-41-6100-6	LA ORTIGA 1A ETAPA REHAE	1001298.12	0	1,001,298.12	0
8-2-2-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	1378763.26	0	1,378,763.26	0
8-2-2-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	1626942.96	0	1,626,942.96	0
8-2-2-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/C	2357235.80	0	2,357,235.79	0.01
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	1946535.78	0	1,946,535.78	0
8-2-2-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	1456449.51	0	1,456,449.51	0
8-2-2-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	1325554.80	0	1,325,554.80	0
8-2-2-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO (	990881.14	0	990,881.14	0
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	1943471.46	0	1,943,471.46	0
8-2-2-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO I	97230.12	0	75,898.39	21,331.73
8-2-2-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	1400228.05	0	1,400,228.05	0
8-2-2-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO COI	998375.48	0	998,375.47	0.01
8-2-2-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUAI	878805.11	0	783,710.22	95,094.89
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM E	997611.12	0	956,289.05	41,322.07
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV.	917339.66	0	888,462.34	28,877.32
8-2-2-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	442157.91	0	442,157.91	0
8-2-2-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	61701.67	0	61,701.67	0
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	559900.00	0	559,900.00	0
8-2-2-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET (	2293323.92	0	2,293,323.92	0
8-2-2-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	180306.42	0	180,306.42	0
8-2-2-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	127656.94	0	127,656.94	0
8-2-2-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	140639.00	0	140,639.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH.	60582.96	0	60,582.96	0
8-2-2-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	225022.40	0	225,022.40	0
8-2-2-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACIÓ	133426.75	0	133,426.75	0
8-2-2-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA)	206991.77	0	206,991.74	0.03
8-2-2-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLANC	191124.80	0	191,124.80	0
8-2-2-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	180306.42	0	180,306.42	0
8-2-2-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS REI	80777.27	0	80,777.27	0
8-2-2-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	36782.51	0	36,782.51	0
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS R	125493.27	0	125,493.27	0
8-2-2-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	162275.78	0	162,275.78	0
8-2-2-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	134869.20	0	134,869.20	0
8-2-2-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	81498.50	0	81,498.50	0
8-2-2-0-0-1001-032-41-6100-6	LAS JICAMAS EL CARRIL REI	216367.70	0	216,367.70	0
8-2-2-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	86547.08	0	86,547.08	0
8-2-2-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	165881.90	0	165,881.90	0
8-2-2-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	169488.03	0	169,488.03	0
8-2-2-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓN D	79334.82	0	79,334.82	0
8-2-2-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHAE	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILLI	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	115396.10	0	115,396.10	0
8-2-2-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓN D	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	97365.47	0	97,365.47	0
8-2-2-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	137032.88	0	137,032.88	0
8-2-2-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT/	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REH	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	155784.74	0	155,784.74	0
8-2-2-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	129820.62	0	129,820.62	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	82940.95	0	82,940.95	0
8-2-2-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REH	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	128378.18	0	128,378.12	0.06
8-2-2-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	528185.70	0	528,185.70	0
8-2-2-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	114979.20	0	114,979.20	0
8-2-2-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	79200.00	0	79,200.00	0
8-2-2-0-0-1001-032-41-6100-6	COL EVERARDO MORALES (	60336.25	0	60,336.25	0
8-2-2-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	226390.90	0	226,390.90	0
8-2-2-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUCC	22742.13	0	22,742.13	0
8-2-2-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	20932.04	0	20,932.04	0
8-2-2-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	28132.56	0	28,132.56	0
8-2-2-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	46319.68	0	46,319.68	0
8-2-2-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA, (	72496.33	0	72,496.33	0
8-2-2-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	18379.35	0	18,379.35	0
8-2-2-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	105105.75	0	105,105.75	0

8-2-2-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	18787.78	0	18,787.78	0
8-2-2-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	36981.48	0	36,981.48	0
8-2-2-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, CO	168922.94	0	168,922.94	0
8-2-2-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	82911.29	0	82,911.29	0
8-2-2-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGUS	94959.98	0	94,959.98	0
8-2-2-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	61106.70	0	61,106.70	0
8-2-2-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONS	48918.78	0	48,918.78	0
8-2-2-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	42328.20	0	42,328.20	0
8-2-2-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	94681.50	0	94,681.50	0
8-2-2-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIC	15390.39	0	15,390.39	0
8-2-2-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	66834.00	0	66,834.00	0
8-2-2-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCIO	87181.24	0	87,181.24	0
8-2-2-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONS	21953.11	0	21,953.11	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	27197.73	0	27,197.73	0
8-2-2-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	31671.89	0	31,671.89	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	1796882.44	0	1,796,882.44	0
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	932167.51	0	932,167.51	0
8-2-2-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA CON	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2 I	197200.00	0	197,200.00	0
8-2-2-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CO	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	ARROYO COLORADO CONST	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA) I	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR C	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CON	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	2454561.28	0	2,454,561.27	0.01
8-2-2-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024	75920000.00	100,227,055.24	176,127,608.16	19,447.08
8-2-2-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	1,707,310.85	1,705,361.29	1,949.56
8-2-2-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESC	0.00	1,707,310.85	1,705,361.29	1,949.56
8-2-2-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS /	0.00	1,707,310.85	1,705,361.29	1,949.56
8-2-2-0-0-1001-032-42-3000-0	SERVICIOS GENERALES	0.00	932,378.06	932,378.06	0
8-2-2-0-0-1001-032-42-3000-3	SERVICIOS PROFESIONALES	0.00	932,378.06	932,378.06	0
8-2-2-0-0-1001-032-42-3000-3	SERVICIOS DE DISEÑO, ARQ	0.00	932,378.06	932,378.06	0
8-2-2-0-0-1001-032-42-4400-0	AYUDAS SOCIALES	0.00	3,500,000.00	3,500,000.00	0
8-2-2-0-0-1001-032-42-4400-4	AYUDAS SOCIALES A PERSC	0.00	3,500,000.00	3,500,000.00	0
8-2-2-0-0-1001-032-42-4400-4	EQUIPAMIENTO CON 190 CIE	0.00	3,500,000.00	3,500,000.00	0
8-2-2-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES D	75920000.00	94,087,366.33	169,989,868.81	17,497.52
8-2-2-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	75920000.00	94,087,366.33	169,989,868.81	17,497.52
8-2-2-0-0-1001-032-42-6100-6	AGUA POTABLE	5000000.00	0	5,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ALCANTARILLADO, DRENAJE	7000000.00	0	7,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	URBANIZACIÓN, PAVIMENTC	43920000.00	0	43,920,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ELECTRIFICACIONES	6000000.00	0	6,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	INFRAESTRUCTURA AGRÍCC	9000000.00	0	9,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	INFRAESTRUCTURA PRODUC	5000000.00	0	5,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	PROGRAMAS DE DESARROL	0.00	3,641,000.00	3,641,000.00	0
8-2-2-0-0-1001-032-42-6100-6	CONSTRUCCION DE 16 ABRI	0.00	800,000.00	800,000.00	0
8-2-2-0-0-1001-032-42-6100-6	CONSTRUCCION DE PUENTE	0.00	1,200,000.00	1,200,000.00	0
8-2-2-0-0-1001-032-42-6100-6	EQUIPAMIENTO CON 200 CIE	0.00	3,500,000.00	3,500,000.00	0
8-2-2-0-0-1001-032-42-6100-6	REHABILITACION DE CAMIN	0.00	5,600,000.00	5,600,000.00	0
8-2-2-0-0-1001-032-42-6100-6	LA CAÑADA, AMPL DE RED E	0.00	200,000.00	199,652.78	347.22
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	141,398.35	140,909.83	488.52
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	126,454.07	126,084.90	369.17
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	190,000.00	189,956.86	43.14
8-2-2-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, A	0.00	131,112.02	130,665.75	446.27
8-2-2-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE CA	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	SAN MATEO TOCUARO, REH	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	0.00	1,700,000.00	1,699,045.69	954.31
8-2-2-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE CA	0.00	2,145,932.46	2,144,704.88	1,227.58
8-2-2-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	0.00	4,000,000.00	3,997,052.58	2,947.42

8-2-2-0-0-1001-032-42-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	2,996,858.72	2,993,050.83	3,807.89
8-2-2-0-0-1001-032-42-6100-6	SAN FCO RANCHO VIEJO, RE	0.00	1,890,000.00	1,890,000.00	0
8-2-2-0-0-1001-032-42-6100-6	EL RODEO, REHAB DE CAM I	0.00	4,000,000.00	3,997,134.95	2,865.05
8-2-2-0-0-1001-032-42-6100-6	LAS CRUCES, REHAB DE CA	0.00	1,777,000.00	1,776,723.15	276.85
8-2-2-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	2,275,203.85	2,275,203.85	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,640,521.04	3,640,521.04	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,974,128.50	2,974,128.50	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,615,504.00	3,615,504.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,000,000.00	3,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	SAN JUAN JARIPEO, CONSTI	0.00	1,067,296.00	1,067,296.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,003,468.86	2,003,468.86	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	2,881,536.67	2,881,536.67	0
8-2-2-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	906,733.68	906,733.68	0
8-2-2-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	690,000.00	690,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	2,800,000.00	2,800,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CALI	0.00	4,585,635.06	4,585,635.06	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,425,000.00	2,425,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CANCHA FUTBO	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	IRAMUCO, LONARIA UMAPS	0.00	850,000.00	850,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, 7.3.1 TECHADO	0.00	2,700,000.00	2,700,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	750,000.00	750,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	750,000.00	750,000.00	0
8-2-2-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHIC	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ARROYO DE LA LUNA, CONS	0.00	1,760,900.00	1,760,345.64	554.36
8-2-2-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	2,100,000.00	2,100,000.00	0
8-2-2-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	2,610,000.00	2,610,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C,	0.00	1,600,000.00	1,600,000.00	0
8-2-2-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC C	0.00	1,660,000.00	1,660,000.00	0
8-2-2-0-0-1001-032-42-6100-6	OBRAJUELO, REHABILITACI	0.00	2,198,968.02	2,198,968.02	0
8-2-2-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	1,050,366.80	1,048,722.92	1,643.88
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	637,348.23	635,982.24	1,365.99
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	515,000.00	514,840.13	159.87
8-2-2-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	87316221.00	30,576,871.57	117,893,092.57	0
8-2-2-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	87316221.00	30,576,871.57	117,893,092.57	0
8-2-2-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	20741966.93	6,550,406.24	27,292,373.17	0
8-2-2-0-0-1001-033-42-0002-1	REMUNERACIONES AL PERSON	5100960.00	180,180.00	5,281,140.00	0
8-2-2-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON.	5100960.00	180,180.00	5,281,140.00	0
8-2-2-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	835718.93	29,519.90	865,238.83	0
8-2-2-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	109006.82	3,850.42	112,857.24	0
8-2-2-0-0-1001-033-42-0002-1	GRATIFICACIÓN ANUAL	726712.11	25,669.48	752,381.59	0
8-2-2-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	2730288.00	54,054.00	2,784,342.00	0
8-2-2-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	510096.00	18,018.00	528,114.00	0
8-2-2-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	510096.00	18,018.00	528,114.00	0
8-2-2-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	510096.00	18,018.00	528,114.00	0
8-2-2-0-0-1001-033-42-0002-1	APORTACIÓN PARA SEGUR	1200000.00	0	1,200,000.00	0
8-2-2-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EM	2000000.00	6,580.60	206,580.60	0
8-2-2-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	1000000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	500000.00	6,580.60	56,580.60	0
8-2-2-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOF	500000.00	0	50,000.00	0
8-2-2-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAI	500000.00	0	500,000.00	0
8-2-2-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS F	500000.00	0	500,000.00	0
8-2-2-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	2000000.00	63,892.74	2,063,892.74	0
8-2-2-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	2000000.00	63,892.74	2,063,892.74	0
8-2-2-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTRO	0.00	4,586,309.40	4,586,309.40	0
8-2-2-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	4,586,309.40	4,586,309.40	0
8-2-2-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	1500000.00	45,615.60	1,545,615.60	0
8-2-2-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	1500000.00	45,615.60	1,545,615.60	0
8-2-2-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALES	425000.00	0	425,000.00	0
8-2-2-0-0-1001-033-42-0002-3	SERVICIOS DE APOYO ADMINI	25000.00	0	25,000.00	0
8-2-2-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALES	400000.00	0	400,000.00	0
8-2-2-0-0-1001-033-42-0002-3	SERVICIOS FINANCIEROS, B	1500000.00	0	1,500,000.00	0
8-2-2-0-0-1001-033-42-0002-3	SEGUROS DE BIENES PATRI	1500000.00	0	1,500,000.00	0
8-2-2-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓN	1450000.00	84,254.00	1,534,254.00	0
8-2-2-0-0-1001-033-42-0002-3	INSTALACIÓN, REPARACIÓN	450000.00	82,854.00	532,854.00	0
8-2-2-0-0-1001-033-42-0002-3	REPARACIÓN Y MANTTO. DE	1000000.00	1,400.00	1,001,400.00	0
8-2-2-0-0-1001-033-42-0002-5	MOBILIARIO Y EQUIPO EDUC	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-033-42-0002-5	CÁMARAS FOTOGRÁFICAS Y	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TF	2000000.00	1,500,000.00	3,500,000.00	0
8-2-2-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERR	2000000.00	1,500,000.00	3,500,000.00	0
8-2-2-0-0-1001-033-42-0002-5	EQUIPO DE DEFENSA Y SEG	1000000.00	0	1,000,000.00	0

8-2-2-0-0-1001-033-42-0002-5:	EQUIPO DE DEFENSA Y SEG	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-033-42-0002-8:	CONVENIOS	500000.00	0	500,000.00	0
8-2-2-0-0-1001-033-42-0002-8:	CONVENIOS PROGRAMAS D	500000.00	0	500,000.00	0
8-2-2-0-0-1001-033-42-0003-0:	VIALIDAD	3250000.00	1,635.60	3,251,635.60	0
8-2-2-0-0-1001-033-42-0003-2:	MATERIALES Y ARTÍCULOS I	400000.00	0	400,000.00	0
8-2-2-0-0-1001-033-42-0003-2:	OTROS MATERIALES Y ARTÍ	400000.00	0	400,000.00	0
8-2-2-0-0-1001-033-42-0003-2:	VESTUARIO, BLANCOS PREM	350000.00	0	350,000.00	0
8-2-2-0-0-1001-033-42-0003-2:	VESTUARIO Y UNIFORMES	350000.00	0	350,000.00	0
8-2-2-0-0-1001-033-42-0003-2:	HERRAMIENTAS, REFACCIO	200000.00	1,635.60	201,635.60	0
8-2-2-0-0-1001-033-42-0003-2:	REFACCIONES Y ACCESORI	200000.00	1,635.60	201,635.60	0
8-2-2-0-0-1001-033-42-0003-3:	SERVICIOS FINANCIEROS, B	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0003-3:	SEGUROS DE BIENES PATRI	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0003-3:	SERVICIOS DE INSTALACIÓN	200000.00	0	200,000.00	0
8-2-2-0-0-1001-033-42-0003-3:	REPARACIÓN Y MANTTO. DE	200000.00	0	200,000.00	0
8-2-2-0-0-1001-033-42-0003-5:	VEHÍCULOS Y EQUIPO DE TF	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-033-42-0003-5:	VEHICULOS Y EQUIPO TERR	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-033-42-0004-0:	PROTECCIÓN CIVIL	321516.37	0	321,516.37	0
8-2-2-0-0-1001-033-42-0004-2:	VESTUARIO Y UNIFORMES	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0004-2:	VESTUARIO Y UNIFORMES	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0004-2:	HERRAMIENTAS, REFACCIO	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0004-2:	REFACCIONES Y ACCESORI	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0004-3:	SERVICIOS DE INSTALACIÓN	121516.37	0	121,516.37	0
8-2-2-0-0-1001-033-42-0004-3:	REPARACIÓN Y MANTTO. DE	121516.37	0	121,516.37	0
8-2-2-0-0-1001-033-42-0005-0:	PRESIDENCIA MUNICIPAL	0.00	5,600,000.00	5,600,000.00	0
8-2-2-0-0-1001-033-42-0005-5:	VEHICULOS Y EQUIPO DE TF	0.00	5,600,000.00	5,600,000.00	0
8-2-2-0-0-1001-033-42-0005-5:	VEHICULOS Y EQUIPO DE TF	0.00	5,600,000.00	5,600,000.00	0
8-2-2-0-0-1001-033-42-0006-0:	TESORERIA MUNICIPAL	0.00	599,220.00	599,220.00	0
8-2-2-0-0-1001-033-42-0006-3:	SERVICIOS PROFESIONALES	0.00	372,750.00	372,750.00	0
8-2-2-0-0-1001-033-42-0006-3:	SERVICIOS DE CONSULTOR	0.00	372,750.00	372,750.00	0
8-2-2-0-0-1001-033-42-0006-5:	MOBILIARIO Y EQUIPO DE AI	0.00	226,470.00	226,470.00	0
8-2-2-0-0-1001-033-42-0006-5:	EQUIPO DE COMPUTO Y DE	0.00	226,470.00	226,470.00	0
8-2-2-0-0-1001-033-42-0007-0:	INFRAESTRUCTURA DE DES	63002737.70	17,825,609.73	80,828,347.43	0
8-2-2-0-0-1001-033-42-0007-3:	SERVICIOS BASICOS	63002737.70	17,825,609.73	80,828,347.43	0
8-2-2-0-0-1001-033-42-0007-3:	ENERGÍA ELÉCTRICA (DEFIC	38302737.70	5,960,907.63	44,263,645.33	0
8-2-2-0-0-1001-033-42-0007-3:	SERVICIOS INTEGRALES Y C	24700000.00	11,864,702.10	36,564,702.10	0
8-2-2-0-0-1001-034-00-0000-0:	APORTACIONES FEDERALES	67488521.24	36,334,864.42	82,750,908.40	21,072,477.26
8-2-2-0-0-1001-034-07-0000-0:	CONVENIOS ESTATALES EJE	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-0:	APORTACIONES	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-8:	APORTACIONES DE LA ENTII	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-8:	CAMINO A E.C. ACCESO A CI	0.00	835,153.79	0	835,153.79
8-2-2-0-0-1001-034-07-8300-8:	CAMINO A E.C. ACCESO P/R	0.00	138,920.90	0	138,920.90
8-2-2-0-0-1001-034-07-8300-8:	TEJIDO SOCIAL PAV PROL. A	0.00	176,051.90	0	176,051.90
8-2-2-0-0-1001-034-17-0000-0:	CONVENIOS ESTATALES 202	42947381.24	0	32,532,927.06	10,414,454.18
8-2-2-0-0-1001-034-17-4000-0:	TRANSF, ASIGNACIONES , SI	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-4000-4:	AYUDAS SOCIALES	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-4000-4:	EQUIPAMIENTO E INSTALAC	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-6100-0:	OBRA PUBLICA EN BIENES D	40365055.51	0	29,950,601.33	10,414,454.18
8-2-2-0-0-1001-034-17-6100-6:	OBRA PUBLICA EN BIENES D	40365055.51	0	29,950,601.33	10,414,454.18
8-2-2-0-0-1001-034-17-6100-6:	TECHO	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-034-17-6100-6:	PROGRAMA FIBORDE	699600.00	0	699,600.00	0
8-2-2-0-0-1001-034-17-6100-6:	AMPL Y ADECUACION EN CE	285436.93	0	285,436.93	0
8-2-2-0-0-1001-034-17-6100-6:	SAN VICENTE MUNGUIA, REI	1201403.29	0	240,352.56	961,050.73
8-2-2-0-0-1001-034-17-6100-6:	CHAMÁCUARO, REHABILITA	234210.55	0	234,210.55	0
8-2-2-0-0-1001-034-17-6100-6:	SAN AGUSTÍN, REHABILITAC	2242886.62	0	448,577.32	1,794,309.30
8-2-2-0-0-1001-034-17-6100-6:	SAN MATEO TÓCUARO, REH	3624488.99	0	724,455.86	2,900,033.13
8-2-2-0-0-1001-034-17-6100-6:	CÚTARO, REHABILITACIÓN I	332562.42	0	332,562.42	0
8-2-2-0-0-1001-034-17-6100-6:	LA MESA DE SAN JOSÉ, REH	5802334.21	0	1,160,022.10	4,642,312.11
8-2-2-0-0-1001-034-17-6100-6:	LA ORTIGA, REHABILITACIÓN	2229646.53	0	2,229,646.53	0
8-2-2-0-0-1001-034-17-6100-6:	CALLE DEL RIO, CONSTRUCC	2755306.61	0	2,755,306.61	0
8-2-2-0-0-1001-034-17-6100-6:	EL MAGUEY (GUARICHO), RE	180306.41	0	180,306.41	0
8-2-2-0-0-1001-034-17-6100-6:	PALO BLANCO, REHABILITAC	127656.93	0	127,656.93	0
8-2-2-0-0-1001-034-17-6100-6:	LOS ANGELES, REHABILITAC	140639.00	0	140,639.00	0
8-2-2-0-0-1001-034-17-6100-6:	SAN DIEGO DE ALCALÁ, REH	60582.95	0	60,582.95	0
8-2-2-0-0-1001-034-17-6100-6:	SANTIAGUILLO Y LAS CRUC	225022.40	0	225,022.40	0
8-2-2-0-0-1001-034-17-6100-6:	LA SOLEDAD, REHABILITACI	133426.74	0	133,426.74	0
8-2-2-0-0-1001-034-17-6100-6:	TRES MARIAS (CARR. VIEJA)	206991.76	0	206,991.76	0
8-2-2-0-0-1001-034-17-6100-6:	EL ESPAÑOL (CAMINO BLAN	191124.79	0	191,124.79	0
8-2-2-0-0-1001-034-17-6100-6:	ADOLFO RUIZ CORTINEZ, RE	180306.41	0	180,306.41	0
8-2-2-0-0-1001-034-17-6100-6:	SAN JOSÉ DE LAS PILAS, RE	80777.27	0	80,777.27	0
8-2-2-0-0-1001-034-17-6100-6:	MONTE PRIETO, REHABILITA	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6:	PARCIALIDAD, REHABILITAC	36782.51	0	36,782.51	0
8-2-2-0-0-1001-034-17-6100-6:	ACÁMBARO- LAS MALAYAS, I	125493.27	0	125,493.27	0

8-2-2-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	162275.76	0	162,275.76	0
8-2-2-0-0-1001-034-17-6100-6	IRAMUCO (EJIDO EL ZAPOTE	134869.20	0	134,869.20	0
8-2-2-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABIL	81498.49	0	81,498.49	0
8-2-2-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), R	216367.69	0	216,367.69	0
8-2-2-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	86547.08	0	86,547.08	0
8-2-2-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REHA	165881.90	0	165,881.90	0
8-2-2-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUAI	169488.03	0	169,488.03	0
8-2-2-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN I	79334.82	0	79,334.82	0
8-2-2-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHA	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6	PARÁCUARO (EL TERRERILL	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6	SAN JUAN (EL ZAPOTE), REH	115396.10	0	115,396.10	0
8-2-2-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6	LAS JICAMAS (LA CAJETA), F	97365.46	0	97,365.46	0
8-2-2-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUÍA, REI	137032.88	0	137,032.88	0
8-2-2-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, REHABILIT	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6	TRES MARIÁS - JARAL, REH.	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6	SAN LUIS DE LOS AGUSTINC	155784.74	0	155,784.74	0
8-2-2-0-0-1001-034-17-6100-6	PIEDRAS DE AMOLAR, REHA	129820.61	0	129,820.61	0
8-2-2-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOS	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITA	82940.95	0	82,940.95	0
8-2-2-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHA	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REHA	128378.17	0	128,378.17	0
8-2-2-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	2440414.44	0	2,440,414.18	0.26
8-2-2-0-0-1001-034-17-6100-6	CALLE GUEDELIO MORALES C	2919803.66	0	2,919,803.66	0
8-2-2-0-0-1001-034-17-6100-6	CONSTRUCCIÓN DE CICLOV	3535853.68	0	3,535,853.68	0
8-2-2-0-0-1001-034-17-6100-6	URBANIZACIÓN ACCESO AL	3681841.90	0	3,681,841.90	0
8-2-2-0-0-1001-034-17-6100-6	LAS JICAMAS (LA PURÍSIMA)	288240.05	0	280,980.70	7,259.35
8-2-2-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, AMPLIACI	804538.43	0	708,031.55	96,506.88
8-2-2-0-0-1001-034-17-6100-6	LA CAÑADA, AMPLIACION DE	204643.24	0	200,717.09	3,926.15
8-2-2-0-0-1001-034-17-6100-6	CÚTARO, AMPLIACION DE RI	234598.83	0	225,542.56	9,056.27
8-2-2-0-0-1001-034-17-6100-6	AMPLIACION DE RED ELECT	1349682.05	0	1,349,682.05	0
8-2-2-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 202	24541140.00	18,794,160.02	33,835,300.20	9,499,999.82
8-2-2-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	200,000.00	156,862.72	43,137.28
8-2-2-0-0-1001-034-18-1000-1	REMUNERACIONES AL PERSE	0.00	200,000.00	156,862.72	43,137.28
8-2-2-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	200,000.00	156,862.72	43,137.28
8-2-2-0-0-1001-034-18-2000-0	MATERIALES Y SUMINISTRO	0.00	56,000.00	56,000.00	0
8-2-2-0-0-1001-034-18-2000-2	ARTICULOS DEPORTIVOS	0.00	56,000.00	56,000.00	0
8-2-2-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	4,980,000.00	4,970,000.00	10,000.00
8-2-2-0-0-1001-034-18-3000-3	SERVICIOS PROFESIONALES	0.00	600,000.00	600,000.00	0
8-2-2-0-0-1001-034-18-3000-3	SERVICIOS DE DISEÑO, ARQ	0.00	600,000.00	600,000.00	0
8-2-2-0-0-1001-034-18-3000-3	GASTOS DE ORDEN SOCIAL	0.00	4,380,000.00	4,370,000.00	10,000.00
8-2-2-0-0-1001-034-18-3000-3	5° FESTIVAL DEL ARTE Y LA	0.00	30,000.00	30,000.00	0
8-2-2-0-0-1001-034-18-3000-3	GUANAJUATO 200 AÑOS DE	0.00	1,740,000.00	1,740,000.00	0
8-2-2-0-0-1001-034-18-3000-3	DECIMA CUARTA FERIA DE L	0.00	100,000.00	100,000.00	0
8-2-2-0-0-1001-034-18-3000-3	CARRERA PEDESTRE DENTI	0.00	10,000.00	0	10,000.00
8-2-2-0-0-1001-034-18-3000-3	ACAMBARO HACIA LOS 500 /	0.00	2,500,000.00	2,500,000.00	0
8-2-2-0-0-1001-034-18-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	5,335,840.00	4,135,837.06	1,200,002.94
8-2-2-0-0-1001-034-18-4000-4	AYUDAS SOCIALES A PERSC	0.00	4,135,840.00	4,135,837.06	2.94
8-2-2-0-0-1001-034-18-4000-4	ACAMBARO, ABASTECIMIEN	0.00	640,000.00	639,997.06	2.94
8-2-2-0-0-1001-034-18-4000-4	PROGRAMA MI FAMILIA PRO	0.00	1,062,750.00	1,062,750.00	0
8-2-2-0-0-1001-034-18-4000-4	PROGRAMA FORTALECIMIE	0.00	1,737,450.00	1,737,450.00	0
8-2-2-0-0-1001-034-18-4000-4	SEGUNDO RECURSO PROGI	0.00	695,640.00	695,640.00	0
8-2-2-0-0-1001-034-18-4000-4	AYUDAS POR DESASTRES N	0.00	1,200,000.00	0	1,200,000.00
8-2-2-0-0-1001-034-18-5000-0	BIENES MUEBLES, INMUEBLI	0.00	5,382,320.02	4,519,784.00	862,536.02
8-2-2-0-0-1001-034-18-5000-5	OTROS MOBILIARIOS Y EQUI	0.00	600,000.00	597,050.00	2,950.00
8-2-2-0-0-1001-034-18-5000-5	CHUPICUARO, ADQUISICION	0.00	350,000.00	347,050.00	2,950.00
8-2-2-0-0-1001-034-18-5000-5	IRAMUCO, ADQUISICIÓN DE	0.00	250,000.00	250,000.00	0
8-2-2-0-0-1001-034-18-5000-5	VEHICULOS Y EQUIPO TERR	0.00	3,948,172.00	3,922,734.00	25,438.00
8-2-2-0-0-1001-034-18-5000-5	EQUIPOS DE GENERACIÓN E	0.00	834,148.02	0	834,148.02
8-2-2-0-0-1001-034-18-5000-5	INSTALACIÓN DE SISTEMAS	0.00	834,148.02	0	834,148.02
8-2-2-0-0-1001-034-18-6100-0	OBRA PÚBLICA EN BIENS DE	24541140.00	2,840,000.00	19,996,816.42	7,384,323.58
8-2-2-0-0-1001-034-18-6100-6	DIVISIÓN DE TERRENOS Y C	24541140.00	2,840,000.00	19,996,816.42	7,384,323.58
8-2-2-0-0-1001-034-18-6100-6	OBRAS REGIONALES	18541140.00	270,000.00	15,229,210.02	3,581,929.98
8-2-2-0-0-1001-034-18-6100-6	TECHO	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-034-18-6100-6	CONSTRUCCIÓN DE CUARTO	1500000.00	0	1,200,000.00	300,000.00
8-2-2-0-0-1001-034-18-6100-6	PAQUETES DE AVES	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-034-18-6100-6	ESTUFAS ECOLÓGICAS	2000000.00	0	0	2,000,000.00
8-2-2-0-0-1001-034-18-6100-6	JARAL DEL REFUGIO, CONS	0.00	770,000.00	770,000.00	0
8-2-2-0-0-1001-034-18-6100-6	VARIAS LOCALIDADES, CON	0.00	800,000.00	797,606.40	2,393.60
8-2-2-0-0-1001-034-18-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-034-19-0000-0	CONVENIOS FEDERALES	0.00	16,390,577.81	16,382,681.14	7,896.67
8-2-2-0-0-1001-034-19-0001-0	RAMO 47 (S010) PROABIM	0.00	290,000.00	290,000.00	0

8-2-2-0-0-1001-034-19-0001-2	MATERIALES DE ADMINISTR	0.00	14,000.00	14,000.00	0
8-2-2-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	5,500.00	5,500.00	0
8-2-2-0-0-1001-034-19-0001-2	MATERIALES Y ÚTILES DE IM	0.00	2,000.00	2,000.00	0
8-2-2-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	6,500.00	6,500.00	0
8-2-2-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALES	0.00	106,000.00	106,000.00	0
8-2-2-0-0-1001-034-19-0001-3	SERVICIOS DE CAPACITACIÓ	0.00	16,000.00	16,000.00	0
8-2-2-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALES	0.00	90,000.00	90,000.00	0
8-2-2-0-0-1001-034-19-0001-4	AYUDAS SOCIALES	0.00	170,000.00	170,000.00	0
8-2-2-0-0-1001-034-19-0001-4	OTRAS AYUDAS PARA PROC	0.00	170,000.00	170,000.00	0
8-2-2-0-0-1001-034-19-0002-0	FAFEF 2024	0.00	8,600,577.81	8,595,810.99	4,766.82
8-2-2-0-0-1001-034-19-0002-6	DIVISION DE TERRENOS Y C	0.00	8,600,577.81	8,595,810.99	4,766.82
8-2-2-0-0-1001-034-19-0002-6	IRAMUCO, OBRA COMPLEME	0.00	1,000,000.00	996,800.32	3,199.68
8-2-2-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	2,921,250.88	2,920,600.22	650.66
8-2-2-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	1,958,113.39	1,957,826.36	287.03
8-2-2-0-0-1001-034-19-0002-6	SAN JUAN JARIPEO, CONSTI	0.00	878,630.44	878,314.93	315.51
8-2-2-0-0-1001-034-19-0002-6	LA ENCARNACION, CONSTR	0.00	1,842,583.10	1,842,269.16	313.94
8-2-2-0-0-1001-034-19-0003-0	FISE 2024	0.00	7,500,000.00	7,496,870.15	3,129.85
8-2-2-0-0-1001-034-19-0003-6	DIVISION DE TERRENOS Y C	0.00	7,500,000.00	7,496,870.15	3,129.85
8-2-2-0-0-1001-034-19-0003-6	SAN FRANCISCO PARACUAF	0.00	2,510,000.00	2,509,805.92	194.08
8-2-2-0-0-1001-034-19-0003-6	SAN MATEO TOCUARO, AMP	0.00	167,217.57	167,174.42	43.15
8-2-2-0-0-1001-034-19-0003-6	COL. SAN ISIDRO CALLE CA	0.00	126,454.07	126,084.91	369.16
8-2-2-0-0-1001-034-19-0003-6	COL. EMILIO CARRANZA PRI	0.00	141,398.35	140,909.84	488.51
8-2-2-0-0-1001-034-19-0003-6	LA CAÑADA, AMPL DE ELEC	0.00	178,195.03	177,847.80	347.23
8-2-2-0-0-1001-034-19-0003-6	SAN NICOLAS DE TOLENTIN	0.00	131,112.02	130,665.75	446.27
8-2-2-0-0-1001-034-19-0003-6	ARROYO DE LA LUNA, CONS	0.00	1,745,622.96	1,745,622.96	0
8-2-2-0-0-1001-034-19-0003-6	ACAMBARO, CONSTRUCCIO	0.00	2,500,000.00	2,498,758.55	1,241.45
8-2-3-0-0-0000-000-00-0000-0	MODIFICACIONES AL PRESU	0.00	250,771,724.89	330,793,401.58	-80,021,676.69
8-2-3-0-0-1001-000-00-0000-0	PE AMPLIACIÓ	0.00	33,204.79	330,787,577.99	330,754,373.20
8-2-3-0-0-1001-021-00-0000-0	GOBIERNO	0.00	29,523.01	103,444,406.32	103,414,883.31
8-2-3-0-0-1001-021-01-0000-0	CONTRALORIA MUNICIPAL	0.00	0	175,460.68	175,460.68
8-2-3-0-0-1001-021-01-1000-0	SERVICIOS PERSONALES	0.00	0	155,404.28	155,404.28
8-2-3-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON.	0.00	0	99,571.00	99,571.00
8-2-3-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON.	0.00	0	12,825.00	12,825.00
8-2-3-0-0-1001-021-01-1000-1	PRIMAS DE VACACIONES	0.00	0	1,211.67	1,211.67
8-2-3-0-0-1001-021-01-1000-1	GRATIFICACION ANUAL	0.00	0	8,077.81	8,077.81
8-2-3-0-0-1001-021-01-1000-1	AYUDA PARA ROPA	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-1000-1	AYUDA PARA TRANSPORTE	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-1000-1	AYUDA PARA DESPENSA	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-2000-0	MATERIALES Y SUMINISTRO	0.00	0	16,692.40	16,692.40
8-2-3-0-0-1001-021-01-2000-2	REFACCIONES Y ACCESORI	0.00	0	16,692.40	16,692.40
8-2-3-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	0.00	0	3,364.00	3,364.00
8-2-3-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMIE	0.00	0	3,364.00	3,364.00
8-2-3-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUF	0.00	0	127,609.37	127,609.37
8-2-3-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	0.00	0	126,209.37	126,209.37
8-2-3-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON.	0.00	0	87,201.00	87,201.00
8-2-3-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON.	0.00	0	3,672.00	3,672.00
8-2-3-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	0.00	0	1,053.19	1,053.19
8-2-3-0-0-1001-021-02-1000-1	GRATIFICACION ANUAL	0.00	0	7,021.28	7,021.28
8-2-3-0-0-1001-021-02-1000-1	AYUDA PARA ROPA	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-1000-1	AYUDA PARA TRANSPORTE	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-1000-1	AYUDA PARA DESPENSA	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	0.00	0	1,400.00	1,400.00
8-2-3-0-0-1001-021-02-3000-3	SERVICIOS DE APOYO ADMII	0.00	0	1,400.00	1,400.00
8-2-3-0-0-1001-021-03-0000-0	JUZGADO ADMINISTRATIVO	0.00	0	48,025.51	48,025.51
8-2-3-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	0.00	0	48,025.51	48,025.51
8-2-3-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON.	0.00	0	21,893.00	21,893.00
8-2-3-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON.	0.00	0	12,992.50	12,992.50
8-2-3-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	0.00	0	372.6	372.6
8-2-3-0-0-1001-021-03-1000-1	GRATIFICACION ANUAL	0.00	0	2,301.76	2,301.76
8-2-3-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	0.00	0	3,488.55	3,488.55
8-2-3-0-0-1001-021-03-1000-1	AYUDA PARA TRANSPORTE	0.00	0	3,488.55	3,488.55
8-2-3-0-0-1001-021-03-1000-1	AYUDA PARA DESPENSA	0.00	0	3,488.55	3,488.55
8-2-3-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	0.00	0	811,766.85	811,766.85
8-2-3-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	0.00	0	811,766.85	811,766.85
8-2-3-0-0-1001-021-04-1000-1	DIETAS	0.00	0	376,550.00	376,550.00
8-2-3-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON.	0.00	0	9,953.00	9,953.00
8-2-3-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	0.00	0	38,650.30	38,650.30
8-2-3-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	0.00	0	38,650.30	38,650.30
8-2-3-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	0.00	0	38,650.30	38,650.30
8-2-3-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	0	184,167.41	184,167.41
8-2-3-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	0	3,535.67	3,535.67
8-2-3-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	0	2,896.82	2,896.82

8-2-3-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑEZ LOPEZ	0.00	0	2,896.82	2,896.82
8-2-3-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	0.00	0	2,620.67	2,620.67
8-2-3-0-0-1001-021-04-1000-1!	VERONICA VALDIVIA ALFAR	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERREI	0.00	0	2,620.67	2,620.67
8-2-3-0-0-1001-021-04-1000-1!	HOSSANA MENDOZA BENITE	0.00	0	2,620.67	2,620.67
8-2-3-0-0-1001-021-04-1000-1!	JOSEFINA SANCHEZ SILVA	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	AARON ALBERTO ROMERO I	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	ALEJANDRA ALBIN HERNANI	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	ERNESTO GONZALEZ MARIN	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	DAVID REFUGIO FLORES LO	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOYC	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	YACARELI NEIBETH GARCIA	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1!	BENJAMIN TAPIA CANCHOLA	0.00	0	16,028.36	16,028.36
8-2-3-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA TA	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALINDI	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PE	0.00	0	14,151.35	14,151.35
8-2-3-0-0-1001-021-04-1000-1!	OTRAS PRESTACIONE SOCI	0.00	0	125,145.54	125,145.54
8-2-3-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA TA	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PE	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALINDI	0.00	0	13,905.06	13,905.06
8-2-3-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	0.00	0	25,315,798.14	25,315,798.14
8-2-3-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	0	4,749,886.50	4,749,886.50
8-2-3-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	0.00	0	71,900.00	71,900.00
8-2-3-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	0.00	0	33,700.50	33,700.50
8-2-3-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS /	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	0.00	0	861.63	861.63
8-2-3-0-0-1001-021-05-1000-1!	GRATIFICACION ANUAL	0.00	0	5,744.22	5,744.22
8-2-3-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-021-05-1000-1!	AYUDA PARA ROPA	0.00	0	10,560.05	10,560.05
8-2-3-0-0-1001-021-05-1000-1!	AYUDA PARA TRANSPORTE	0.00	0	10,560.05	10,560.05
8-2-3-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	0.00	0	10,560.05	10,560.05
8-2-3-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	0	4,500,000.00	4,500,000.00
8-2-3-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTRO	0.00	0	312,645.96	312,645.96
8-2-3-0-0-1001-021-05-2000-2!	CEMENTOS Y PRODUCTOS I	0.00	0	1,568.00	1,568.00
8-2-3-0-0-1001-021-05-2000-2!	MATERIAL ELECTRICO Y ELE	0.00	0	171,046.03	171,046.03
8-2-3-0-0-1001-021-05-2000-2!	ARTÍCULOS METÁLICOS PAF	0.00	0	31,366.00	31,366.00
8-2-3-0-0-1001-021-05-2000-2!	OTROS MATERIALES Y ARTÍ	0.00	0	4,241.50	4,241.50
8-2-3-0-0-1001-021-05-2000-2!	HERRAMIENTAS MENORES	0.00	0	4,833.50	4,833.50
8-2-3-0-0-1001-021-05-2000-2!	REFACC. Y ACC. MENORES I	0.00	0	99,590.93	99,590.93
8-2-3-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	0.00	0	16,243,880.38	16,243,880.38
8-2-3-0-0-1001-021-05-3000-3!	FLETES Y MANIOBRAS	0.00	0	18,000.00	18,000.00
8-2-3-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	0.00	0	10,754.06	10,754.06
8-2-3-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	0	89,691.62	89,691.62
8-2-3-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	0.00	0	11,277,797.97	11,277,797.97
8-2-3-0-0-1001-021-05-3000-3!	DIA DE REYES	0.00	0	70,000.00	70,000.00
8-2-3-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	0.00	0	14,792.00	14,792.00
8-2-3-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE ENI	0.00	0	412,144.12	412,144.12
8-2-3-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	0.00	0	10,000,000.00	10,000,000.00
8-2-3-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 19 DE SE	0.00	0	555,411.85	555,411.85
8-2-3-0-0-1001-021-05-3000-3!	BIKERS FEST	0.00	0	22,450.00	22,450.00
8-2-3-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL DÍA DE L	0.00	0	58,000.00	58,000.00
8-2-3-0-0-1001-021-05-3000-3!	FESTIVIDADES EN COMUNIC	0.00	0	75,000.00	75,000.00
8-2-3-0-0-1001-021-05-3000-3!	ACTOS CÍVICOS, RECONOCI	0.00	0	40,000.00	40,000.00
8-2-3-0-0-1001-021-05-3000-3!	SETENCIAS Y RESOLUCIONE	0.00	0	4,747,636.73	4,747,636.73
8-2-3-0-0-1001-021-05-3000-3!	OTROS SERVICIOS GENERA	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-021-05-3000-3!	GASTROS DE TRANSICION	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-021-05-4000-0!	TRANSFERENCIA, ASIGNACI	0.00	0	2,079,385.30	2,079,385.30
8-2-3-0-0-1001-021-05-4000-4!	AYUDAS SOCIALES A PERSO	0.00	0	2,079,385.30	2,079,385.30

8-2-3-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE EDUCAC	0.00	0	11,933.60	11,933.60
8-2-3-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE ACCION	0.00	0	2,067,451.70	2,067,451.70
8-2-3-0-0-1001-021-05-5000-0: BIENES MUEBLES, INMUEBLI	0.00	0	1,730,000.00	1,730,000.00
8-2-3-0-0-1001-021-05-5000-5: OTRO MOBILIARIO Y EQUIPC	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-021-05-5000-5: AUTOMOVILES Y CAMIONES	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-021-05-5000-5: OTROS EQUIPOS DE TRANS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-05-8000-8: OTROS CONVENIOS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-05-8000-8: PROGRAMA MAS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT/	0.00	0	1,720,662.95	1,720,662.95
8-2-3-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	0.00	0	1,677,217.77	1,677,217.77
8-2-3-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON.	0.00	0	106,670.00	106,670.00
8-2-3-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON.	0.00	0	25,424.00	25,424.00
8-2-3-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	0.00	0	1,029.86	1,029.86
8-2-3-0-0-1001-021-06-1000-1: GRATIFICACION ANUAL	0.00	0	6,865.71	6,865.71
8-2-3-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	0.00	0	1,497,600.00	1,497,600.00
8-2-3-0-0-1001-021-06-1000-1: AYUDA PARA ROPA	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-1000-1: AYUDA PARA TRANSPORTE	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTRO	0.00	0	37,445.18	37,445.18
8-2-3-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOF	0.00	0	22,445.18	22,445.18
8-2-3-0-0-1001-021-06-2000-2: REFACC. Y ACC. MENORES I	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-021-06-3000-3: REPARACION Y MANTEIIENT	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	0.00	0	369,116.21	369,116.21
8-2-3-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	0.00	0	367,616.21	367,616.21
8-2-3-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON.	0.00	0	247,618.00	247,618.00
8-2-3-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON.	0.00	0	8,925.00	8,925.00
8-2-3-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	0.00	0	4,459.46	4,459.46
8-2-3-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	0.00	0	29,650.85	29,650.85
8-2-3-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTRO	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	0.00	27,381.20	66,850,097.55	66,822,716.35
8-2-3-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	0.00	0	20,469,994.97	20,469,994.97
8-2-3-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON.	0.00	0	459,727.50	459,727.50
8-2-3-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON.	0.00	0	36,353.00	36,353.00
8-2-3-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	0.00	0	6,732.53	6,732.53
8-2-3-0-0-1001-021-08-1000-1: GRATIFICACION ANUAL	0.00	0	44,883.55	44,883.55
8-2-3-0-0-1001-021-08-1000-1: APORTACIONES DE SEGURI	0.00	0	19,773,474.24	19,773,474.24
8-2-3-0-0-1001-021-08-1000-1: AYUDA PARA ROPA	0.00	0	49,608.05	49,608.05
8-2-3-0-0-1001-021-08-1000-1: AYUDA PARA TRANSPORTE	0.00	0	49,608.05	49,608.05
8-2-3-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	0.00	0	49,608.05	49,608.05
8-2-3-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTRO	0.00	7,000.00	5,291,936.08	5,284,936.08
8-2-3-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	0	26,237.08	26,237.08
8-2-3-0-0-1001-021-08-2000-2: VIDRIO Y PRODUCTOS DE VI	0.00	0	55,275.00	55,275.00
8-2-3-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO Y ELE	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTI	0.00	0	5,424.00	5,424.00
8-2-3-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS F	0.00	7,000.00	0	-7,000.00
8-2-3-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICANT	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-021-08-2000-2: PRENDAS DE SEGURIDAD Y	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	0.00	20,381.20	6,622,578.68	6,602,197.48
8-2-3-0-0-1001-021-08-3000-3: ENERGIA ELECTRICA	0.00	0	12,671.15	12,671.15
8-2-3-0-0-1001-021-08-3000-3: GAS	0.00	0	2,532.17	2,532.17
8-2-3-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CC	0.00	0	325,984.14	325,984.14
8-2-3-0-0-1001-021-08-3000-3: SERVICIO DE APOYO ADMIN	0.00	0	215,000.00	215,000.00
8-2-3-0-0-1001-021-08-3000-3: FLETES Y MANIOBRAS	0.00	0	4,556.00	4,556.00
8-2-3-0-0-1001-021-08-3000-3: PENAS, MULTAS , ACCESOR	0.00	20,381.20	21,835.22	1,454.02
8-2-3-0-0-1001-021-08-3000-3: OTROS GASTOS POR RESP	0.00	0	40,000.00	40,000.00
8-2-3-0-0-1001-021-08-3000-3: IMPUESTO SOBRE NOMINA	0.00	0	6,000,000.00	6,000,000.00
8-2-3-0-0-1001-021-08-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	0	3,592,495.79	3,592,495.79
8-2-3-0-0-1001-021-08-4000-4: TRANSFERENCIAS OTRGAD.	0.00	0	3,330,495.79	3,330,495.79
8-2-3-0-0-1001-021-08-4000-4: INSTITUTO MUNICIPAL DE LA	0.00	0	1,246,254.83	1,246,254.83
8-2-3-0-0-1001-021-08-4000-4: APOYO DIF MUNICIPAL	0.00	0	2,084,240.96	2,084,240.96
8-2-3-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-08-4000-4: AYUDAS A EDUCACION INICI	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBLI	0.00	0	165,816.31	165,816.31
8-2-3-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y TEC	0.00	0	57,517.31	57,517.31

8-2-3-0-0-1001-021-08-5000-5f	SISTEMAS DE AIRE ACONDICIONADO	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-021-08-5000-5f	LICENCIAS INFORMATICAS E	0.00	0	86,299.00	86,299.00
8-2-3-0-0-1001-021-08-7000-0f	INVERSIONES FINANCIERAS	0.00	0	30,707,275.72	30,707,275.72
8-2-3-0-0-1001-021-08-7000-7f	OTRAS EROGACIONES ESPECIALES	0.00	0	30,707,275.72	30,707,275.72
8-2-3-0-0-1001-021-09-0000-0f	JEFATURA DE INSPECCION	0.00	0	88,136.07	88,136.07
8-2-3-0-0-1001-021-09-1000-0f	SERVICIOS PERSONALES	0.00	0	71,386.07	71,386.07
8-2-3-0-0-1001-021-09-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	22,477.50	22,477.50
8-2-3-0-0-1001-021-09-3000-0f	SERVICIOS GENERALES	0.00	0	31,287.00	31,287.00
8-2-3-0-0-1001-021-09-1000-1f	PRIMAS DE VACACIONES	0.00	0	194.64	194.64
8-2-3-0-0-1001-021-09-1000-1f	GRATIFICACION ANUAL	0.00	0	1,297.58	1,297.58
8-2-3-0-0-1001-021-09-1000-1f	AYUDA PARA ROPA	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-09-1000-1f	AYUDA PARA TRANSPORTE	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-09-1000-1f	AYUDA PARA DESPENSA	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-09-3000-0f	SERVICIOS GENERALES	0.00	0	16,750.00	16,750.00
8-2-3-0-0-1001-021-09-3000-3f	REPARACION Y MANTENIMIENTO	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-021-09-3000-3f	VIATICOS EN EL PAIS	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-021-10-0000-0f	DEPARTAMENTO DE IMPUESTOS	0.00	1,591.61	43,817.80	42,226.19
8-2-3-0-0-1001-021-10-1000-0f	SERVICIOS PERSONALES	0.00	1,591.61	43,817.80	42,226.19
8-2-3-0-0-1001-021-10-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-021-10-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	25,456.00	25,456.00
8-2-3-0-0-1001-021-10-1000-1f	PRIMAS DE VACACIONES	0.00	1,591.61	0	-1,591.61
8-2-3-0-0-1001-021-10-1000-1f	AYUDA PARA ROPA	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-10-1000-1f	AYUDA PARA TRANSPORTE	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-10-1000-1f	AYUDA PARA DESPENSA	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-11-0000-0f	DEPARTAMENTO DE CATAS	0.00	0	30,756.70	30,756.70
8-2-3-0-0-1001-021-11-1000-0f	SERVICIOS PERSONALES	0.00	0	30,756.70	30,756.70
8-2-3-0-0-1001-021-11-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	23,659.00	23,659.00
8-2-3-0-0-1001-021-11-1000-1f	AYUDA PARA ROPA	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-11-1000-1f	APOYO PARA TRANSPORTE	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-11-1000-1f	AYUDA PARA DESPENSA	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-12-0000-0f	DIRECCION DE SEGURIDAD	0.00	0	4,966,432.46	4,966,432.46
8-2-3-0-0-1001-021-12-1000-0f	SERVICIOS PERSONALES	0.00	0	4,822,573.26	4,822,573.26
8-2-3-0-0-1001-021-12-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	87,633.00	87,633.00
8-2-3-0-0-1001-021-12-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	4,044,015.93	4,044,015.93
8-2-3-0-0-1001-021-12-1000-1f	PRIMA DE VACACIONES	0.00	0	1,152.43	1,152.43
8-2-3-0-0-1001-021-12-1000-1f	GRATIFICACION ANUAL	0.00	0	7,682.89	7,682.89
8-2-3-0-0-1001-021-12-1000-1f	AYUDA PARA ROPA	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-1000-1f	AYUDA PARA TRANSPORTE	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-1000-1f	AYUDA PARA DESPENSA	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-1000-1f	APORTACIONES PARA SEGURIDAD	0.00	0	230,365.93	230,365.93
8-2-3-0-0-1001-021-12-2000-0f	MATERIALES Y SUMINISTRO	0.00	0	123,859.20	123,859.20
8-2-3-0-0-1001-021-12-2000-2f	MATERIAL ELECTRICO Y ELECTRICIDAD	0.00	0	33,859.20	33,859.20
8-2-3-0-0-1001-021-12-2000-2f	REFACCIONES Y ACC. MENCIONADAS	0.00	0	90,000.00	90,000.00
8-2-3-0-0-1001-021-12-3000-0f	SERVICIOS GENERALES	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-12-3000-3f	SERVICIO DE APOYO ADMINISTRATIVO	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-13-0000-0f	JEFATURA DE MOVILIDAD	0.00	0	308,747.67	308,747.67
8-2-3-0-0-1001-021-13-1000-0f	SERVICIOS PERSONALES	0.00	0	308,747.67	308,747.67
8-2-3-0-0-1001-021-13-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	77,424.50	77,424.50
8-2-3-0-0-1001-021-13-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	152,679.51	152,679.51
8-2-3-0-0-1001-021-13-1000-1f	PRIMA DE VACACIONES	0.00	0	1,074.48	1,074.48
8-2-3-0-0-1001-021-13-1000-1f	GRATIFICACION ANUAL	0.00	0	7,005.37	7,005.37
8-2-3-0-0-1001-021-13-1000-1f	AYUDA PARA ROPA	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-13-1000-1f	AYUDA PARA TRANSPORTE	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-13-1000-1f	AYUDA PARA DESPENSA	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-14-0000-0f	COORDINACION DE PROTECCION CIVIL	0.00	0	66,470.69	66,470.69
8-2-3-0-0-1001-021-14-1000-0f	SERVICIOS PERSONALES	0.00	0	66,470.69	66,470.69
8-2-3-0-0-1001-021-14-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	7,150.00	7,150.00
8-2-3-0-0-1001-021-14-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	43,981.30	43,981.30
8-2-3-0-0-1001-021-14-1000-1f	APOYO PARA ROPA	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-14-1000-1f	AYUDA PARA TRANSPORTE	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-14-1000-1f	AYUDA PARA DESPENSA	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-15-0000-0f	DEPARTAMENTO DE COMUNICACION	0.00	135.99	129,678.36	129,542.37
8-2-3-0-0-1001-021-15-1000-0f	SERVICIOS PERSONALES	0.00	135.99	123,178.36	123,042.37
8-2-3-0-0-1001-021-15-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	84,702.50	84,702.50
8-2-3-0-0-1001-021-15-1000-1f	SUELDOS BASE AL PERSONAL	0.00	0	4,212.50	4,212.50
8-2-3-0-0-1001-021-15-1000-1f	PRIMA DE VACACIONES	0.00	0	989.85	989.85
8-2-3-0-0-1001-021-15-1000-1f	GRATIFICACION ANUAL	0.00	0	6,599.01	6,599.01
8-2-3-0-0-1001-021-15-1000-1f	APOYO PARA ROPA	0.00	45.33	8,891.50	8,846.17
8-2-3-0-0-1001-021-15-1000-1f	AYUDA PARA TRANSPORTE	0.00	45.33	8,891.50	8,846.17
8-2-3-0-0-1001-021-15-1000-1f	AYUDA PARA DESPENSA	0.00	45.33	8,891.50	8,846.17
8-2-3-0-0-1001-021-15-2000-0f	MATERIALES Y SUMINISTRO	0.00	0	6,500.00	6,500.00
8-2-3-0-0-1001-021-15-2000-2f	MATERIALES, UTILES Y EQUIPOS	0.00	0	4,000.00	4,000.00

8-2-3-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	0.00	0	2,500.00	2,500.00
8-2-3-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	0.00	0	1,948,205.05	1,948,205.05
8-2-3-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	0.00	0	335,004.50	335,004.50
8-2-3-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON.	0.00	0	21,062.50	21,062.50
8-2-3-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON.	0.00	0	256,970.50	256,970.50
8-2-3-0-0-1001-021-16-1000-1: AYUDA PARA ROPA	0.00	0	18,990.50	18,990.50
8-2-3-0-0-1001-021-16-1000-1: AYUDA PARA TRANSPORTE	0.00	0	18,990.50	18,990.50
8-2-3-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	0	18,990.50	18,990.50
8-2-3-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTRO	0.00	0	146,261.28	146,261.28
8-2-3-0-0-1001-021-16-2000-2: VIDRIO Y PRODUCTOS DE VI	0.00	0	80,000.00	80,000.00
8-2-3-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAF	0.00	0	20,381.20	20,381.20
8-2-3-0-0-1001-021-16-2000-2: REFACCIONES Y ACC. MENC	0.00	0	45,880.08	45,880.08
8-2-3-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	0	1,466,939.27	1,466,939.27
8-2-3-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	0	12,100.00	12,100.00
8-2-3-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-16-3000-3: CONSERVACIÓN Y MANTENI	0.00	0	125,000.00	125,000.00
8-2-3-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIE	0.00	0	19,504.99	19,504.99
8-2-3-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	0	1,300,334.28	1,300,334.28
8-2-3-0-0-1001-021-16-3000-3: FESTEJO Y/O ADORNOS NA	0.00	0	462,498.71	462,498.71
8-2-3-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	0.00	0	238,080.00	238,080.00
8-2-3-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	0.00	0	276,600.00	276,600.00
8-2-3-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 D	0.00	0	323,155.57	323,155.57
8-2-3-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPAREI	0.00	414.21	14,297.40	13,883.19
8-2-3-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	0.00	414.21	14,297.40	13,883.19
8-2-3-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON.	0.00	318.63	6,675.00	6,356.37
8-2-3-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON.	0.00	0	4,323.00	4,323.00
8-2-3-0-0-1001-021-17-1000-1: AYUDA PARA ROPA	0.00	31.86	1,099.80	1,067.94
8-2-3-0-0-1001-021-17-1000-1: AYUDA PARA TRANSPORTE	0.00	31.86	1,099.80	1,067.94
8-2-3-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	0.00	31.86	1,099.80	1,067.94
8-2-3-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON LA	0.00	0	65,808.80	65,808.80
8-2-3-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	0.00	0	60,808.80	60,808.80
8-2-3-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON.	0.00	0	8,760.00	8,760.00
8-2-3-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON.	0.00	0	38,016.00	38,016.00
8-2-3-0-0-1001-021-18-1000-1: AYUDA PARA ROPA	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-1000-1: AYUDA PARA TRANSPORTE	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTRO	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	0.00	0	363,518.06	363,518.06
8-2-3-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	0.00	0	338,518.06	338,518.06
8-2-3-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON.	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-021-20-1000-1: SUELDOS BASE AL PESONAI	0.00	0	21,952.00	21,952.00
8-2-3-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	0	300,230.46	300,230.46
8-2-3-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-3000-0: SERVICIOS GENERALES	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-20-3000-3: PASAJES TERRESTRES	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-20-3000-3: VIATICOS EN EL PAIS	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A SOCI	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	0.00	2,982.24	54,760,391.51	54,757,409.27
8-2-3-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J.	0.00	0	182,585.64	182,585.64
8-2-3-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	0.00	0	177,585.64	177,585.64
8-2-3-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON.	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON.	0.00	0	130,291.07	130,291.07
8-2-3-0-0-1001-022-01-1000-1: AYUDA PARA ROPA	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-1000-1: AYUDA PARA TRANSPORTE	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTRO	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	0.00	0	76,471.52	76,471.52
8-2-3-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	0.00	0	76,471.52	76,471.52
8-2-3-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON.	0.00	0	23,727.50	23,727.50
8-2-3-0-0-1001-022-02-1000-1: AYUDA PARA DESPENSA	0.00	0	33,900.50	33,900.50
8-2-3-0-0-1001-022-02-1000-1: PRIMA VACACIONAL	0.00	0	202.84	202.84
8-2-3-0-0-1001-022-02-1000-1: GRATIFICACION ANUAL	0.00	0	1,352.28	1,352.28
8-2-3-0-0-1001-022-02-1000-1: AYUDA PARA ROPA	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-02-1000-1: AYUDA PARA TRANSPORTE	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-02-1000-1: APOYO PARA DESPENSA	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLLO	0.00	0	306,367.65	306,367.65

8-2-3-0-0-1001-022-03-1000-0	REMUNERACIONES AL PERSONAL	0.00	0	223,427.65	223,427.65
8-2-3-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	115,787.50	115,787.50
8-2-3-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	48,238.50	48,238.50
8-2-3-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	0.00	0	1,329.63	1,329.63
8-2-3-0-0-1001-022-03-1000-1	GRATIFICACION ANUAL	0.00	0	8,864.22	8,864.22
8-2-3-0-0-1001-022-03-1000-1	APOYO PARA ROPA	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-1000-1	APOYO PARA TRANSPORTE	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-2000-1	AYUDA PARA DESPENSA	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTRO	0.00	0	60,940.00	60,940.00
8-2-3-0-0-1001-022-03-2000-2	PRODUCTOS MINERALES Y PRODUCTOS DE	0.00	0	6,500.00	6,500.00
8-2-3-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	0	30,940.00	30,940.00
8-2-3-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	0.00	0	5,500.00	5,500.00
8-2-3-0-0-1001-022-03-2000-2	ARTICULOS METALICOS Y PRODUCTOS	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-022-03-3000-3	CONSERVACIÓN Y MANTENIMIENTO	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIENTO	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	0	90,954.40	90,954.40
8-2-3-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	0	19,120.40	19,120.40
8-2-3-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	6,100.00	6,100.00
8-2-3-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	8,608.00	8,608.00
8-2-3-0-0-1001-022-04-1000-1	APOYO PARA ROPA	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-04-1000-1	APOYO PARA TRANSPORTE	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTRO	0.00	0	26,984.00	26,984.00
8-2-3-0-0-1001-022-04-2000-2	MATERIAL IMPRESO E INFORMACION	0.00	0	3,300.00	3,300.00
8-2-3-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	0	5,104.00	5,104.00
8-2-3-0-0-1001-022-04-2000-2	HERRAMIENTAS MENORES	0.00	0	11,580.00	11,580.00
8-2-3-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORIOS	0.00	0	4,500.00	4,500.00
8-2-3-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORIOS	0.00	0	2,500.00	2,500.00
8-2-3-0-0-1001-022-04-5000-0	BIENES MUEBLES, INMUEBLES	0.00	0	44,850.00	44,850.00
8-2-3-0-0-1001-022-04-5000-5	OTROS MOBILIARIOS Y EQUIPOS	0.00	0	24,500.00	24,500.00
8-2-3-0-0-1001-022-04-5000-5	HERRAMIENTAS Y MAQUINA	0.00	0	20,350.00	20,350.00
8-2-3-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL CENTRO	0.00	0	858,286.78	858,286.78
8-2-3-0-0-1001-022-06-1000-0	REMUNERACIONES AL PERSONAL	0.00	0	53,561.58	53,561.58
8-2-3-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	6,350.00	6,350.00
8-2-3-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	34,016.98	34,016.98
8-2-3-0-0-1001-022-06-1000-1	APOYO PARA ROPA	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-1000-1	APOYO PARA TRANSPORTE	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTRO	0.00	0	10,579.40	10,579.40
8-2-3-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORIOS	0.00	0	3,755.00	3,755.00
8-2-3-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORIOS	0.00	0	6,824.40	6,824.40
8-2-3-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	0	773,915.40	773,915.40
8-2-3-0-0-1001-022-06-3000-3	ARRENDAMIENTO DE EQUIPOS	0.00	0	33,640.00	33,640.00
8-2-3-0-0-1001-022-06-3000-3	CONSERVACION Y MANTENIMIENTO	0.00	0	608,601.78	608,601.78
8-2-3-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	0	30,822.61	30,822.61
8-2-3-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CON ACCESORIOS	0.00	0	975	975
8-2-3-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	0.00	0	385.88	385.88
8-2-3-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CON ACCESORIOS	0.00	0	29,461.73	29,461.73
8-2-3-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO PODER	0.00	0	100,851.01	100,851.01
8-2-3-0-0-1001-022-06-5000-0	BIENES MUEBLES, INMUEBLES	0.00	0	20,230.40	20,230.40
8-2-3-0-0-1001-022-06-5000-5	OTROS EQUIPOS	0.00	0	20,230.40	20,230.40
8-2-3-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE LA	0.00	0	92,286.15	92,286.15
8-2-3-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	0	74,139.46	74,139.46
8-2-3-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	37,400.00	37,400.00
8-2-3-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	16,439.50	16,439.50
8-2-3-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	0	564.42	564.42
8-2-3-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	0.00	0	3,583.69	3,583.69
8-2-3-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	0.00	0	5,383.95	5,383.95
8-2-3-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	0.00	0	5,383.95	5,383.95
8-2-3-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	0.00	0	5,383.95	5,383.95
8-2-3-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	0.00	0	14,500.00	14,500.00
8-2-3-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORIOS	0.00	0	14,500.00	14,500.00
8-2-3-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	0	3,646.69	3,646.69
8-2-3-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	3,646.69	3,646.69
8-2-3-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMINACION	0.00	0	146.69	146.69
8-2-3-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA MUJER	0.00	0	3,500.00	3,500.00
8-2-3-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLLO	0.00	0	10,303,384.80	10,303,384.80
8-2-3-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	0	186,522.49	186,522.49
8-2-3-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	87,500.00	87,500.00
8-2-3-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSONAL	0.00	0	50,171.50	50,171.50

8-2-3-0-0-1001-022-08-1000-1:	PRIMAS DE VACACIONES	0.00	0	984.72	984.72
8-2-3-0-0-1001-022-08-1000-1:	GRATIFICACION ANUAL	0.00	0	6,564.82	6,564.82
8-2-3-0-0-1001-022-08-1000-1:	APOYO PARA ROPA	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-1000-1:	APOYO PARA TRANSPORTE	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-1000-1:	AYUDA PARA DESPENSA	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-022-08-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-022-08-2000-2:	REFACCIONES Y ACCESORI	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-022-08-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	0	10,109,362.31	10,109,362.31
8-2-3-0-0-1001-022-08-4000-4:	AYUDAS SOCIALES A PERSC	0.00	0	10,000,000.00	10,000,000.00
8-2-3-0-0-1001-022-08-4000-4:	PROGRAMA DE ADQUISICIOI	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-022-08-4000-4:	PROGRAMA DE ADQUISICIOI	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-08-4000-4:	PROGRAMA DE ADQUISICIOI	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-022-08-4000-4:	UTILES ESCOLARES	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-022-08-4000-4:	RECONOCIMIENTOS COMUF	0.00	0	9,362.31	9,362.31
8-2-3-0-0-1001-022-09-0000-0:	JEFATURA DEL DEPARTAME	0.00	0	5,193,204.65	5,193,204.65
8-2-3-0-0-1001-022-09-1000-0:	SERVICIOS PERSONALES	0.00	0	160,630.61	160,630.61
8-2-3-0-0-1001-022-09-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	5,693.33	5,693.33
8-2-3-0-0-1001-022-09-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	116,698.29	116,698.29
8-2-3-0-0-1001-022-09-1000-1:	APOYO PARA ROPA	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-1000-1:	APOYO PARA TRANSPORTE	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-1000-1:	AYUDA PARA DESPENSA	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	32,574.04	32,574.04
8-2-3-0-0-1001-022-09-2000-2:	REFACCIONES Y ACCESORI	0.00	0	32,574.04	32,574.04
8-2-3-0-0-1001-022-09-3000-0:	SERVICIOS GENERALES	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-09-3000-3:	OTROS SERVICIOS GENERA	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-09-3000-3:	DISPOSICIÓN Y RECOLECCI	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-10-0000-0:	JEFATURA DE ADMINISTRAC	0.00	2,982.24	157,179.95	154,197.71
8-2-3-0-0-1001-022-10-1000-0:	SERVICIOS PERSONALES	0.00	2,982.24	148,929.95	145,947.71
8-2-3-0-0-1001-022-10-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	6,050.00	6,050.00
8-2-3-0-0-1001-022-10-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	108,511.50	108,511.50
8-2-3-0-0-1001-022-10-1000-1:	APOYO PARA ROPA	0.00	0	11,456.15	11,456.15
8-2-3-0-0-1001-022-10-1000-1:	APOYO PARA TRANSPORTE	0.00	0	11,456.15	11,456.15
8-2-3-0-0-1001-022-10-1000-1:	AYUDA PARA DESPENSA	0.00	2,982.24	11,456.15	8,473.91
8-2-3-0-0-1001-022-10-5000-0:	BIENES MUEBLES, INMUEBLI	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-022-10-5000-5:	HERRAMIENTAS Y MAQUINA	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-022-11-0000-0:	JEFATURA DE ADMINISTRAC	0.00	0	164,109.10	164,109.10
8-2-3-0-0-1001-022-11-1000-0:	SERVICIOS PERSONALES	0.00	0	70,339.10	70,339.10
8-2-3-0-0-1001-022-11-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-022-11-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	48,357.00	48,357.00
8-2-3-0-0-1001-022-11-1000-1:	APOYO PARA ROPA	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-1000-1:	APOYO PARA TRANSPORTE	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-1000-1:	AYUDA PARA DESPENSA	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	44,370.00	44,370.00
8-2-3-0-0-1001-022-11-2000-2:	PRODUCTOS MINERALES NC	0.00	0	25,000.00	25,000.00
8-2-3-0-0-1001-022-11-2000-2:	CEMENTO Y PRODUCTOS DE	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-022-11-2000-2:	HERRAMIENTAS MENORES	0.00	0	4,370.00	4,370.00
8-2-3-0-0-1001-022-11-3000-0:	SERVICIOS GENERALES	0.00	0	49,400.00	49,400.00
8-2-3-0-0-1001-022-11-3000-3:	ARRENDAMIENTO DE EQUIP	0.00	0	9,300.00	9,300.00
8-2-3-0-0-1001-022-11-3000-3:	CONSERVACIÓN Y MANTENI	0.00	0	40,100.00	40,100.00
8-2-3-0-0-1001-022-12-0000-0:	JEFATURA DE ALUMBRADO	0.00	0	944,864.63	944,864.63
8-2-3-0-0-1001-022-12-1000-0:	SERVICIOS PERSONALES	0.00	0	324,864.63	324,864.63
8-2-3-0-0-1001-022-12-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	222,925.00	222,925.00
8-2-3-0-0-1001-022-12-1000-1:	PRIMAS DE VACACIONES	0.00	0	4,573.32	4,573.32
8-2-3-0-0-1001-022-12-1000-1:	GRATIFICACION ANUAL	0.00	0	30,488.81	30,488.81
8-2-3-0-0-1001-022-12-1000-1:	APOYO PARA ROPA	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-1000-1:	APOYO PARA TRANSPORTE	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-1000-1:	AYUDA PARA DESPENSA	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	78,560.00	78,560.00
8-2-3-0-0-1001-022-12-2000-2:	MATERIAL ELECTRICO Y ELE	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-022-12-2000-2:	REFACCIONES Y ACCESORI	0.00	0	18,560.00	18,560.00
8-2-3-0-0-1001-022-12-3000-0:	SERVICIOS GENERALES	0.00	0	541,440.00	541,440.00
8-2-3-0-0-1001-022-12-3000-3:	ADMINISTRACION DE DERE	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-022-12-3000-3:	REPARACION Y MANTENIMIE	0.00	0	41,440.00	41,440.00
8-2-3-0-0-1001-022-13-0000-0:	DIRECCION GENERAL DE SE	0.00	0	71,690.35	71,690.35
8-2-3-0-0-1001-022-13-1000-0:	SERVICIOS PERSONALES	0.00	0	41,690.35	41,690.35
8-2-3-0-0-1001-022-13-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	8,900.00	8,900.00
8-2-3-0-0-1001-022-13-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	23,169.50	23,169.50
8-2-3-0-0-1001-022-13-1000-1:	AYUDA PARA ROPA	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-1000-1:	APOYO PARA TRANSPORTE	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-1000-1:	AYUDA PARA DESPENSA	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-3000-0:	SERVICIOS GENERALES	0.00	0	30,000.00	30,000.00

8-2-3-0-0-1001-022-13-3000-3:	SERVICIOS DE DISEÑO, ARC	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-13-3000-3:	MECANICA DE SUELOS PAN`	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-16-0000-0:	DIRECCION DE OBRAS PUBL	0.00	0	36,319,005.89	36,319,005.89
8-2-3-0-0-1001-022-16-1000-0:	SERVICIOS PERSONALES	0.00	0	515,295.76	515,295.76
8-2-3-0-0-1001-022-16-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	140,512.50	140,512.50
8-2-3-0-0-1001-022-16-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	240,653.14	240,653.14
8-2-3-0-0-1001-022-16-1000-1:	PRIMAS DE VACACIONES	0.00	0	2,575.92	2,575.92
8-2-3-0-0-1001-022-16-2000-1:	GRATIFICACION ANUAL	0.00	0	16,241.49	16,241.49
8-2-3-0-0-1001-022-16-1000-1:	APOYO PARA ROPA	0.00	0	38,437.57	38,437.57
8-2-3-0-0-1001-022-16-1000-1:	APOYO PARA TRANSPORTE	0.00	0	38,437.57	38,437.57
8-2-3-0-0-1001-022-16-1000-1:	AYUDA PARA DESPENSA	0.00	0	38,437.57	38,437.57
8-2-3-0-0-1001-022-16-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	78,459.21	78,459.21
8-2-3-0-0-1001-022-16-2000-2:	CEMENTO Y PRODUCTOS DE	0.00	0	3,200.00	3,200.00
8-2-3-0-0-1001-022-16-2000-2:	MADERA Y PRODUCTOS DE	0.00	0	1,725.00	1,725.00
8-2-3-0-0-1001-022-16-2000-2:	OTROS MATERIALES Y ARTI	0.00	0	49,744.00	49,744.00
8-2-3-0-0-1001-022-16-2000-2:	REFACCIONES Y ACCESORI	0.00	0	23,790.21	23,790.21
8-2-3-0-0-1001-022-16-3000-0:	SERVICIOS GENERALES	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-022-16-3000-3:	VIATICOS EN EL PAIS	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-022-16-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	0	9,587,237.82	9,587,237.82
8-2-3-0-0-1001-022-16-4000-4:	AYUDAS SOCIALES A PERSC	0.00	0	9,587,237.82	9,587,237.82
8-2-3-0-0-1001-022-16-4000-4:	APOYO CON TUBERIA SANIT	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-022-16-4000-4:	APOYO CON MATERIALES P/	0.00	0	6,467,879.99	6,467,879.99
8-2-3-0-0-1001-022-16-4000-4:	APOYO CON MAQUINARIA P/	0.00	0	645,190.27	645,190.27
8-2-3-0-0-1001-022-16-4000-4:	APOYO CON MAQUINARIA P/	0.00	0	255,244.58	255,244.58
8-2-3-0-0-1001-022-16-4000-4:	APOYO CON TUBERIA DE PV	0.00	0	79,069.98	79,069.98
8-2-3-0-0-1001-022-16-4000-4:	APOYO CON TUBERIA DE AC	0.00	0	139,853.00	139,853.00
8-2-3-0-0-1001-022-16-6000-0:	INVERSION PUBLICA	0.00	0	26,135,013.10	26,135,013.10
8-2-3-0-0-1001-022-16-6000-6:	DIVISION DE TERRENOS Y C	0.00	0	25,803,301.09	25,803,301.09
8-2-3-0-0-1001-022-16-6000-6:	PROGRAMA DE BACHEO (AS	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-022-16-6000-6:	CONSTRUCCIÓN DE OCHO IN	0.00	0	524,779.36	524,779.36
8-2-3-0-0-1001-022-16-6000-6:	PARCIALIDAD IRAMUCO. REI	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-022-16-6000-6:	IRAMUCO. CONST BARDA PE	0.00	0	2,602,088.00	2,602,088.00
8-2-3-0-0-1001-022-16-6000-6:	REHAB CALLE CON CONCRE	0.00	0	2,600,000.00	2,600,000.00
8-2-3-0-0-1001-022-16-6000-6:	COL. LA CAÑADA CONST CA	0.00	0	1,440,000.00	1,440,000.00
8-2-3-0-0-1001-022-16-6000-6:	REH CAMINO RURAL SAN M/	0.00	0	1,355,686.28	1,355,686.28
8-2-3-0-0-1001-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	0	1,320,000.00	1,320,000.00
8-2-3-0-0-1001-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	0	1,460,000.00	1,460,000.00
8-2-3-0-0-1001-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	0	1,811,250.57	1,811,250.57
8-2-3-0-0-1001-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	0	3,253,000.00	3,253,000.00
8-2-3-0-0-1001-022-16-6000-6:	TERMIN BANQUETAS NVO C	0.00	0	75,000.00	75,000.00
8-2-3-0-0-1001-022-16-6000-6:	INST. Y SUMINISTRO DE REJ	0.00	0	140,309.89	140,309.89
8-2-3-0-0-1001-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	0	2,700,000.00	2,700,000.00
8-2-3-0-0-1001-022-16-6000-6:	REHAB ESPACIO PÚBLICO E	0.00	0	2,525,000.00	2,525,000.00
8-2-3-0-0-1001-022-16-6000-6:	REHAB CAMINO RURAL LA C	0.00	0	410,590.33	410,590.33
8-2-3-0-0-1001-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	0	544,916.66	544,916.66
8-2-3-0-0-1001-022-16-6000-6:	INST VÁLVULA SALIDA 10" Y	0.00	0	40,680.00	40,680.00
8-2-3-0-0-1001-022-16-6000-6:	ESTUDIOS, FORMULACIÃ" N`	0.00	0	331,712.01	331,712.01
8-2-3-0-0-1001-022-16-6000-6:	PROY EJEC SIST AGUA POT	0.00	0	95,079.04	95,079.04
8-2-3-0-0-1001-022-16-6000-6:	PROY EJE SIST AGUA POT S	0.00	0	88,517.05	88,517.05
8-2-3-0-0-1001-022-16-6000-6:	PROY EJEC SIST AGUA POT	0.00	0	79,202.38	79,202.38
8-2-3-0-0-1001-022-16-6000-6:	PROY EJEC SIST AGUA POT	0.00	0	68,913.54	68,913.54
8-2-3-0-0-1001-023-00-0000-0:	DESARROLLO ECONOMICO	0.00	699.54	7,579,477.48	7,578,777.94
8-2-3-0-0-1001-023-01-0000-0:	DIRECCION DE DESARROLL	0.00	0	767,229.99	767,229.99
8-2-3-0-0-1001-023-01-1000-0:	SERVICIOS PERSONALES	0.00	0	129,102.79	129,102.79
8-2-3-0-0-1001-023-01-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	87,889.50	87,889.50
8-2-3-0-0-1001-023-01-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	3,896.50	3,896.50
8-2-3-0-0-1001-023-01-1000-1:	PRIMA DE VACACIONES	0.00	0	1,275.78	1,275.78
8-2-3-0-0-1001-023-01-1000-1:	GRATIFICACION ANUAL	0.00	0	8,505.21	8,505.21
8-2-3-0-0-1001-023-01-1000-1:	PREMIO DE PUNTUALIDAD	0.00	0	9,178.60	9,178.60
8-2-3-0-0-1001-023-01-1000-1:	PREMIO DE ASISTENCIA	0.00	0	9,178.60	9,178.60
8-2-3-0-0-1001-023-01-1000-1:	AYUDA PARA DESPENSA	0.00	0	9,178.60	9,178.60
8-2-3-0-0-1001-023-01-3000-0:	SERVICIOS GENERALES	0.00	0	323,127.20	323,127.20
8-2-3-0-0-1001-023-01-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	0	323,127.20	323,127.20
8-2-3-0-0-1001-023-01-3000-3:	MEGA ROSCA DE REYES	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-023-01-3000-3:	FESTIVAL DEL ARTE Y LA AR	0.00	0	25,771.20	25,771.20
8-2-3-0-0-1001-023-01-3000-3:	FERIA DE LA PANIFICACION	0.00	0	261,700.00	261,700.00
8-2-3-0-0-1001-023-01-3000-3:	VENTE PA` CATRINEAR	0.00	0	20,656.00	20,656.00
8-2-3-0-0-1001-023-01-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-01-4000-4:	AYUDAS SOCIALES A PERSC	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-01-4000-4:	CREO EN TI, MI TIENDA AL`	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-01-8000-0:	PARTICIPACIONES Y APORT.	0.00	0	120,000.00	120,000.00
8-2-3-0-0-1001-023-01-8000-8:	CONVENIOS DE DESCENTRA/	0.00	0	120,000.00	120,000.00

8-2-3-0-0-1001-023-01-8000-8:	FONDO PARA EL MEJORAMII	0.00	0	120,000.00	120,000.00
8-2-3-0-0-1001-023-02-0000-0:	JEFATURA DE ADMINISTRAC	0.00	0	123,143.20	123,143.20
8-2-3-0-0-1001-023-02-1000-0:	SERVICIOS PERSONALES	0.00	0	77,043.20	77,043.20
8-2-3-0-0-1001-023-02-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-023-02-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	53,514.00	53,514.00
8-2-3-0-0-1001-023-02-1000-1:	APOYO PARA ROPA	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-1000-1:	APOYO PARA TRANSPORTE	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-1000-1:	AYUDA PARA DESPENSA	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	46,100.00	46,100.00
8-2-3-0-0-1001-023-02-2000-2:	ARTICULOS METALICOS PAF	0.00	0	44,454.00	44,454.00
8-2-3-0-0-1001-023-02-2000-2:	OTROS MATERIALES Y ARTI	0.00	0	646	646
8-2-3-0-0-1001-023-02-2000-2:	PRODUCTOS QUIMICOS BAS	0.00	0	1,000.00	1,000.00
8-2-3-0-0-1001-023-03-0000-0:	DIRECCION DE DESARROLLO	0.00	699.54	6,689,104.29	6,688,404.75
8-2-3-0-0-1001-023-03-1000-0:	SERVICIOS PERSONALES	0.00	699.54	183,654.36	182,954.82
8-2-3-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	120,130.00	120,130.00
8-2-3-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON.	0.00	0	13,367.70	13,367.70
8-2-3-0-0-1001-023-03-1000-1:	PRIMAS DE VACACIONES	0.00	699.54	1,318.35	618.81
8-2-3-0-0-1001-023-03-1000-1:	GRATIFICACION ANUAL	0.00	0	8,789.00	8,789.00
8-2-3-0-0-1001-023-03-1000-1:	APOYO PARA ROPA	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-1000-1:	APOYO PARA TRANSPORTE	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-1000-1:	AYUDA PARA DESPENSA	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-2000-0:	MATERIALES Y SUMINISTRO	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-023-03-2000-2:	REFACCIONES Y ACCESORI	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-023-03-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	0	6,201,137.43	6,201,137.43
8-2-3-0-0-1001-023-03-4000-4:	AYUDAS SOCIALES A PERS	0.00	0	5,962,970.76	5,962,970.76
8-2-3-0-0-1001-023-03-4000-4:	APOYO CON TUBO DE COMF	0.00	0	1,800,000.00	1,800,000.00
8-2-3-0-0-1001-023-03-4000-4:	LANCHAS DE FIBRA DE VIDR	0.00	0	300,000.00	300,000.00
8-2-3-0-0-1001-023-03-4000-4:	MI FAMILIA PRODUCTIVA Y S	0.00	0	575,220.76	575,220.76
8-2-3-0-0-1001-023-03-4000-4:	MI GANADO PRODUCTIVO	0.00	0	900,000.00	900,000.00
8-2-3-0-0-1001-023-03-4000-4:	TECNO CAMPO	0.00	0	900,000.00	900,000.00
8-2-3-0-0-1001-023-03-4000-4:	FORTALECIMIENTO DE UN P	0.00	0	1,160,000.00	1,160,000.00
8-2-3-0-0-1001-023-03-4000-4:	MI FAMILIA PRODUCTIVA Y S	0.00	0	327,750.00	327,750.00
8-2-3-0-0-1001-023-03-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	0	238,166.67	238,166.67
8-2-3-0-0-1001-023-03-4000-4:	AYUDA PARA UNIDAD DE RIE	0.00	0	238,166.67	238,166.67
8-2-3-0-0-1001-023-03-8000-0:	CONVENIOS	0.00	0	294,312.50	294,312.50
8-2-3-0-0-1001-023-03-8000-8:	OTROS CONVENIOS	0.00	0	294,312.50	294,312.50
8-2-3-0-0-1001-023-03-8000-8:	CAMPAÑAS FITOSANITARIAS	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-023-03-8000-8:	PROGAMA DE FOMENTO AL	0.00	0	94,312.50	94,312.50
8-2-3-0-0-1001-024-00-0000-0:	OTRAS UNIDADES	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-0000-0:	REMANENTE RECURSO MUN	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-0:	OBRA PÚBLICIAE EN BIENES	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-6:	DIVISIÓN DE TERRENOS Y C	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-6:	CONTRATO D EAMPLIACIÓN	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-032-00-0000-0:	APORTACIONES FEDERALES	0.00	0	100,760,989.55	100,760,989.55
8-2-3-0-0-1001-032-41-0000-0:	FONDO 1 EJERCICIO 2023	0.00	0	541,245.16	541,245.16
8-2-3-0-0-1001-032-41-1000-0:	SERVICIOS PERSONALES	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-1000-1:	REMUNERACION AL PERSON	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-1000-1:	HONORARIOS ASIMILADO A	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-3000-0:	SERVICIOS GENERALES	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-41-3000-3:	SERVICIOS PROFESIONALES	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-41-3000-3:	SERVICIOS DE DISEÑO, ARQ	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-42-0000-0:	FONDO 1 EJERCICIO 2024	0.00	0	100,219,744.39	100,219,744.39
8-2-3-0-0-1001-032-42-1000-0:	SERVICIOS PERSONALES	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-1000-1:	REMUNERACIONES AL PESC	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-1000-1:	HONORARIOS ASIMILADOS /	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-3000-0:	SERVICIOS GENERALES	0.00	0	932,378.06	932,378.06
8-2-3-0-0-1001-032-42-3000-3:	SERVICIOS PROFESIONALES	0.00	0	932,378.06	932,378.06
8-2-3-0-0-1001-032-42-3000-3:	SERVICIOS DE DISEÑO, ARQ	0.00	0	932,378.06	932,378.06
8-2-3-0-0-1001-032-42-4400-0:	AYUDAS SOCIALES	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-4400-4:	AYUDAS SOCIALES A PERS	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-4400-4:	EQUIPAMIENTO CON 190 CIE	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-6100-0:	OBRA PÚBLICA EN BIENES D	0.00	0	94,087,366.33	94,087,366.33
8-2-3-0-0-1001-032-42-6100-6:	DIVISIÓN DE TERRENOS Y C	0.00	0	94,087,366.33	94,087,366.33
8-2-3-0-0-1001-032-42-6100-6:	PROGRAMAS DE DESARROL	0.00	0	3,641,000.00	3,641,000.00
8-2-3-0-0-1001-032-42-6100-6:	CONSTRUCCION DE 16 ABRI	0.00	0	800,000.00	800,000.00
8-2-3-0-0-1001-032-42-6100-6:	CONSTRUCCION DE PUENTI	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-032-42-6100-6:	EQUIPAMIENTO CON 200 CIE	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-6100-6:	REHABILITACION DE CAMIN	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-032-42-6100-6:	LA CAÑADA, AMPL DE RED E	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-032-42-6100-6:	ACAMBARO, AMPL DE RED E	0.00	0	141,398.35	141,398.35
8-2-3-0-0-1001-032-42-6100-6:	ACAMBARO, AMPL DE RED E	0.00	0	126,454.07	126,454.07
8-2-3-0-0-1001-032-42-6100-6:	ACAMBARO, AMPL DE RED E	0.00	0	190,000.00	190,000.00

8-2-3-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, A	0.00	0	131,112.02	131,112.02
8-2-3-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE CA	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN MATEO TOCUARO, REH	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE CA	0.00	0	2,145,932.46	2,145,932.46
8-2-3-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	0.00	0	4,000,000.00	4,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	0	2,996,858.72	2,996,858.72
8-2-3-0-0-1001-032-42-6100-6	SAN FCO RANCHO VIEJO, RE	0.00	0	1,890,000.00	1,890,000.00
8-2-3-0-0-1001-032-42-6100-6	EL RODEO, REHAB DE CAM I	0.00	0	4,000,000.00	4,000,000.00
8-2-3-0-0-1001-032-42-6100-6	LAS CRUCES, REHAB DE CA	0.00	0	1,777,000.00	1,777,000.00
8-2-3-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	0	2,275,203.85	2,275,203.85
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	3,640,521.04	3,640,521.04
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,974,128.50	2,974,128.50
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	3,615,504.00	3,615,504.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN JUAN JARIPEO, CONSTI	0.00	0	1,067,296.00	1,067,296.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,003,468.86	2,003,468.86
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	0	2,881,536.67	2,881,536.67
8-2-3-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	0	906,733.68	906,733.68
8-2-3-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	0	690,000.00	690,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	0	2,800,000.00	2,800,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CALI	0.00	0	4,585,635.06	4,585,635.06
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,425,000.00	2,425,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CANCHA FUTBO	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6	IRAMUCO, LONARIA UMAPS	0.00	0	850,000.00	850,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, 7.3.1 TEHADO	0.00	0	2,700,000.00	2,700,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	0	750,000.00	750,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	0	750,000.00	750,000.00
8-2-3-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHIC	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6	ARROYO DE LA LUNA, CONS	0.00	0	1,760,900.00	1,760,900.00
8-2-3-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	0	2,100,000.00	2,100,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	0	2,610,000.00	2,610,000.00
8-2-3-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C.	0.00	0	1,600,000.00	1,600,000.00
8-2-3-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC C	0.00	0	1,660,000.00	1,660,000.00
8-2-3-0-0-1001-032-42-6100-6	OBRAJUELO, REHABILITACI	0.00	0	2,198,968.02	2,198,968.02
8-2-3-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	0	1,050,366.80	1,050,366.80
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	637,348.23	637,348.23
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	515,000.00	515,000.00
8-2-3-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	0.00	0	27,329,365.56	27,329,365.56
8-2-3-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	0	27,329,365.56	27,329,365.56
8-2-3-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	0	6,496,430.64	6,496,430.64
8-2-3-0-0-1001-033-42-0002-1	REMUNERACIONES AL PERS	0.00	0	180,180.00	180,180.00
8-2-3-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON.	0.00	0	180,180.00	180,180.00
8-2-3-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	0.00	0	29,519.90	29,519.90
8-2-3-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	0.00	0	3,850.42	3,850.42
8-2-3-0-0-1001-033-42-0002-1	GRATIFICACIÓN ANUAL	0.00	0	25,669.48	25,669.48
8-2-3-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	0.00	0	54,054.00	54,054.00
8-2-3-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EM	0.00	0	6,580.60	6,580.60
8-2-3-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	0	6,580.60	6,580.60
8-2-3-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	0	63,892.74	63,892.74
8-2-3-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	0	63,892.74	63,892.74
8-2-3-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTRO	0.00	0	4,586,309.40	4,586,309.40
8-2-3-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	0	4,586,309.40	4,586,309.40
8-2-3-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓN	0.00	0	75,894.00	75,894.00
8-2-3-0-0-1001-033-42-0002-3	INSTALACIÓN, REPARACIÓN	0.00	0	75,894.00	75,894.00
8-2-3-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TF	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERR	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-033-42-0005-0	PRESIDENCIA MUNICIPAL	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-033-42-0005-5	VEHICULOS Y EQUIPO DE TF	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-033-42-0005-5	VEHICULOS Y EQUIPO DE TF	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-033-42-0006-0	TESORERIA MUNICIPAL	0.00	0	599,220.00	599,220.00
8-2-3-0-0-1001-033-42-0006-3	SERVICIOS PROFESIONALES	0.00	0	372,750.00	372,750.00
8-2-3-0-0-1001-033-42-0006-3	SERVICIOS DE CONSULTORI	0.00	0	372,750.00	372,750.00
8-2-3-0-0-1001-033-42-0006-5	MOBILIARIO Y EQUIPO DE AI	0.00	0	226,470.00	226,470.00
8-2-3-0-0-1001-033-42-0006-5	EQUIPO DE COMPUTO Y DE	0.00	0	226,470.00	226,470.00
8-2-3-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	0.00	0	14,633,714.92	14,633,714.92
8-2-3-0-0-1001-033-42-0007-3	SERVICIOS BASICOS	0.00	0	14,633,714.92	14,633,714.92

8-2-3-0-0-1001-033-42-0007-3	ENERGÍA ELÉCTRICA (DEFIC	0.00	0	2,769,012.82	2,769,012.82
8-2-3-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y C	0.00	0	11,864,702.10	11,864,702.10
8-2-3-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	0.00	0	36,334,864.42	36,334,864.42
8-2-3-0-0-1001-034-07-0000-0	CONVENIOS ESTATALES EJE	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-0	APORTACIONES	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-8	APORTACIONES DE LA ENTII	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-8	CAMINO A E.C. ACCESO A CI	0.00	0	835,153.79	835,153.79
8-2-3-0-0-1001-034-07-8300-8	CAMINO A E.C. ACCESO P/R	0.00	0	138,920.90	138,920.90
8-2-3-0-0-1001-034-07-8300-8	TEJIDO SOCIAL PAV PROL. A	0.00	0	176,051.90	176,051.90
8-2-3-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 202	0.00	0	18,794,160.02	18,794,160.02
8-2-3-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-1000-1	REMUNERACIONES AL PERE	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-2000-0	MATERIALES Y SUMINISTRO	0.00	0	56,000.00	56,000.00
8-2-3-0-0-1001-034-18-2000-2	ARTICULOS DEPORTIVOS	0.00	0	56,000.00	56,000.00
8-2-3-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	0	4,980,000.00	4,980,000.00
8-2-3-0-0-1001-034-18-3000-3	SERVICIOS PROFESIONALES	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-18-3000-3	SERVICIOS DE DISEÑO, ARQ	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-18-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	4,380,000.00	4,380,000.00
8-2-3-0-0-1001-034-18-3000-3	5° FESTIVAL DEL ARTE Y LA	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-034-18-3000-3	GUANAJUATO 200 AÑOS DE	0.00	0	1,740,000.00	1,740,000.00
8-2-3-0-0-1001-034-18-3000-3	DECIMA CUARTA FERIA DE L	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-034-18-3000-3	CARRERA PEDESTRE DENTI	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-034-18-3000-3	ACAMBARO HACIA LOS 500 /	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-034-18-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	0	5,335,840.00	5,335,840.00
8-2-3-0-0-1001-034-18-4000-4	AYUDAS SOCIALES A PERSO	0.00	0	4,135,840.00	4,135,840.00
8-2-3-0-0-1001-034-18-4000-4	ACAMBARO, ABASTECIMIE	0.00	0	640,000.00	640,000.00
8-2-3-0-0-1001-034-18-4000-4	PROGRAMA MI FAMILIA PRO	0.00	0	1,062,750.00	1,062,750.00
8-2-3-0-0-1001-034-18-4000-4	PROGRAMA FORTALECIMIE	0.00	0	1,737,450.00	1,737,450.00
8-2-3-0-0-1001-034-18-4000-4	SEGUNDO RECURSO PROGI	0.00	0	695,640.00	695,640.00
8-2-3-0-0-1001-034-18-4000-4	AYUDAS POR DESASTRES N	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-034-18-5000-0	BIENES MUEBLES, INMUEBLI	0.00	0	5,382,320.02	5,382,320.02
8-2-3-0-0-1001-034-18-5000-5	OTROS MOBILIARIOS Y EQUI	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-18-5000-5	CHUPICUARO, ADQUISICION	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-034-18-5000-5	IRAMUCO, ADQUISICIÓN DE	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-034-18-5000-5	VEHICULOS Y EQUIPO TERR	0.00	0	3,948,172.00	3,948,172.00
8-2-3-0-0-1001-034-18-5000-5	EQUIPOS DE GENERACIÓN E	0.00	0	834,148.02	834,148.02
8-2-3-0-0-1001-034-18-5000-5	INSTALACIÓN DE SISTEMAS	0.00	0	834,148.02	834,148.02
8-2-3-0-0-1001-034-18-6100-0	OBRA PÚBLICA EN BIENS DE	0.00	0	2,840,000.00	2,840,000.00
8-2-3-0-0-1001-034-18-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	0	2,840,000.00	2,840,000.00
8-2-3-0-0-1001-034-18-6100-6	OBRAS REGIONALES	0.00	0	270,000.00	270,000.00
8-2-3-0-0-1001-034-18-6100-6	JARAL DEL REFUGIO, CONS	0.00	0	770,000.00	770,000.00
8-2-3-0-0-1001-034-18-6100-6	VARIAS LOCALIDADES, CON	0.00	0	800,000.00	800,000.00
8-2-3-0-0-1001-034-18-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-034-19-0000-0	CONVENIOS FEDERALES	0.00	0	16,390,577.81	16,390,577.81
8-2-3-0-0-1001-034-19-0001-0	RAMO 47 (S010) PROABIM	0.00	0	290,000.00	290,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES DE ADMINISTR	0.00	0	14,000.00	14,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	0	5,500.00	5,500.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES Y ÚTILES DE IM	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	0	6,500.00	6,500.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALES	0.00	0	106,000.00	106,000.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS DE CAPACITACIÓ	0.00	0	16,000.00	16,000.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALES	0.00	0	90,000.00	90,000.00
8-2-3-0-0-1001-034-19-0001-4	AYUDAS SOCIALES	0.00	0	170,000.00	170,000.00
8-2-3-0-0-1001-034-19-0001-4	OTRAS AYUDAS PARA PROC	0.00	0	170,000.00	170,000.00
8-2-3-0-0-1001-034-19-0002-0	FAFEF 2024	0.00	0	8,600,577.81	8,600,577.81
8-2-3-0-0-1001-034-19-0002-6	DIVISION DE TERRENOS Y C	0.00	0	8,600,577.81	8,600,577.81
8-2-3-0-0-1001-034-19-0002-6	IRAMUCO, OBRA COMPLEME	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,921,250.88	2,921,250.88
8-2-3-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	0	1,958,113.39	1,958,113.39
8-2-3-0-0-1001-034-19-0002-6	SAN JUAN JARIPEO, CONSTI	0.00	0	878,630.44	878,630.44
8-2-3-0-0-1001-034-19-0002-6	LA ENCARNACION, CONSTR	0.00	0	1,842,583.10	1,842,583.10
8-2-3-0-0-1001-034-19-0003-0	FISE 2024	0.00	0	7,500,000.00	7,500,000.00
8-2-3-0-0-1001-034-19-0003-6	DIVISION DE TERRENOS Y C	0.00	0	7,500,000.00	7,500,000.00
8-2-3-0-0-1001-034-19-0003-6	SAN FRANCISCO PARACUAF	0.00	0	2,510,000.00	2,510,000.00
8-2-3-0-0-1001-034-19-0003-6	SAN MATEO TOCUARO, AMP	0.00	0	167,217.57	167,217.57
8-2-3-0-0-1001-034-19-0003-6	COL. SAN ISIDRO CALLE CAS	0.00	0	126,454.07	126,454.07
8-2-3-0-0-1001-034-19-0003-6	COL. EMILIO CARRANZA PRI	0.00	0	141,398.35	141,398.35
8-2-3-0-0-1001-034-19-0003-6	LA CAÑADA, AMPL DE ELEC	0.00	0	178,195.03	178,195.03
8-2-3-0-0-1001-034-19-0003-6	SAN NICOLAS DE TOLENTIN	0.00	0	131,112.02	131,112.02
8-2-3-0-0-1001-034-19-0003-6	ARROYO DE LA LUNA, CONS	0.00	0	1,745,622.96	1,745,622.96
8-2-3-0-0-1001-034-19-0003-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,500,000.00	2,500,000.00

8-2-3-0-0-1002-000-00-0000-0(PE REDUCCIÃO	0.00	250,738,520.10	5,823.59	250,732,696.51
8-2-3-0-0-1002-021-00-0000-0(GOBIERNO	0.00	89,423,838.87	2,141.81	89,421,697.06
8-2-3-0-0-1002-021-01-0000-0(CONTRALORIA	0.00	271,126.13	0	271,126.13
8-2-3-0-0-1002-021-01-1000-0(SERVICIOS PERSONALES	0.00	271,126.13	0	271,126.13
8-2-3-0-0-1002-021-01-1000-1(SUELDO CONFIANZA	0.00	89,224.60	0	89,224.60
8-2-3-0-0-1002-021-01-1000-1(SUELDO BASE	0.00	25,663.50	0	25,663.50
8-2-3-0-0-1002-021-01-1000-1(HONORARIOS ASIMILADOS /	0.00	120,000.00	0	120,000.00
8-2-3-0-0-1002-021-01-1000-1(ASESOR JURÍDICO	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-021-01-1000-1(SUPERVISOR DE OBRA	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-021-01-1000-1(PRIMA DE VACACIONES	0.00	1,771.60	0	1,771.60
8-2-3-0-0-1002-021-01-1000-1(PREMIO DE PUNTUALIDAD	0.00	11,488.81	0	11,488.81
8-2-3-0-0-1002-021-01-1000-1(PREVISION SOCIAL	0.00	11,488.81	0	11,488.81
8-2-3-0-0-1002-021-01-1000-1(AYUDA PARA DESPENSA	0.00	11,488.81	0	11,488.81
8-2-3-0-0-1002-021-02-0000-0(DEPARTAMENTO JURIDICO	0.00	96,263.21	0	96,263.21
8-2-3-0-0-1002-021-02-1000-0(SERVICIOS PERSONALES	0.00	94,863.21	0	94,863.21
8-2-3-0-0-1002-021-02-1000-1(SUELDO CONFIANZA	0.00	67,608.84	0	67,608.84
8-2-3-0-0-1002-021-02-1000-1(SUELDO BASE	0.00	5,385.60	0	5,385.60
8-2-3-0-0-1002-021-02-1000-1(PRIMA DE VACACIONES	0.00	696.99	0	696.99
8-2-3-0-0-1002-021-02-1000-1(PREMIO DE PUNTUALIDAD	0.00	7,057.26	0	7,057.26
8-2-3-0-0-1002-021-02-1000-1(PREVISION SOCIAL	0.00	7,057.26	0	7,057.26
8-2-3-0-0-1002-021-02-1000-1(AYUDA PARA DESPENSA	0.00	7,057.26	0	7,057.26
8-2-3-0-0-1002-021-02-3000-0(SERVICIOS GENERALES	0.00	1,400.00	0	1,400.00
8-2-3-0-0-1002-021-02-3000-3(ARRENDAMIENTO DE MOB Y	0.00	1,400.00	0	1,400.00
8-2-3-0-0-1002-021-03-0000-0(JUZGADO MUNICIPAL	0.00	22,684.35	0	22,684.35
8-2-3-0-0-1002-021-03-1000-0(SERVICIOS PERSONALES	0.00	22,684.35	0	22,684.35
8-2-3-0-0-1002-021-03-1000-1(SUELDO CONFIANZA	0.00	12,773.00	0	12,773.00
8-2-3-0-0-1002-021-03-1000-1(SUELDO BASE	0.00	4,676.50	0	4,676.50
8-2-3-0-0-1002-021-03-1000-1(PREMIO DE PUNTUALIDAD	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-03-1000-1(PREVISION SOCIAL	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-03-1000-1(AYUDA PARA DESPENSA	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-04-0000-0(PRESIDENTE, SINDICO Y RE	0.00	811,766.85	0	811,766.85
8-2-3-0-0-1002-021-04-1000-0(SERVICIOS PERSONALES	0.00	811,766.85	0	811,766.85
8-2-3-0-0-1002-021-04-1000-1(DIETAS	0.00	376,550.00	0	376,550.00
8-2-3-0-0-1002-021-04-1000-1(SUELDO BASE	0.00	9,953.00	0	9,953.00
8-2-3-0-0-1002-021-04-1000-1(CUOTAS DE SGURIDAD SOC	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1(PREVISION SOCIAL	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1(AYUDA POR SERVICIOS	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1(CUOTAS PARA EL FONDO DI	0.00	184,167.41	0	184,167.41
8-2-3-0-0-1002-021-04-1000-1(CLAUDIA SILVA CAMPOS	0.00	19,564.75	0	19,564.75
8-2-3-0-0-1002-021-04-1000-1(CIRENIA MARTINEZ DOMING	0.00	2,896.76	0	2,896.76
8-2-3-0-0-1002-021-04-1000-1(ALFREDO ORDOÑEZ LOPEZ	0.00	2,896.76	0	2,896.76
8-2-3-0-0-1002-021-04-1000-1(RENE MANDUJANO TINAJER	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1(VERONICA VALDIVIA ALFAR	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(HUMBERTO MOLINA HERREI	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1(HOSSANA MENDOZA BENITE	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1(JOSEFINA SANCHEZ SILVA	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(AARON ALBERTO ROMERO I	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(ALEJANDRA ALBIN HERNANI	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(ERNESTO GONZALEZ MARIN	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(DAVID REFUGIO FLORES LO	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(JOSE LUIS SIERRA SANTOYC	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(ETELBINA GOMEZ PLAZA	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(CLAUDIA SILVA CAMPOS	0.00	16,771.92	0	16,771.92
8-2-3-0-0-1002-021-04-1000-1(OTRAS PRESTACIONE SOCI	0.00	125,145.54	0	125,145.54
8-2-3-0-0-1002-021-04-1000-1(VERONICA VALDIVIA ALFAR	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-04-1000-1(JOSEFINA SANCHEZ SILVA	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-04-1000-1(AARON ALBERTO ROMERO I	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-04-1000-1(ALEJANDRA ALBIN HERNANI	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-04-1000-1(ERNESTO GONZALEZ MARIN	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-04-1000-1(DAVID REFUGIO FLORES LO	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-04-1000-1(JOSE LUIS SIERRA SANTOYC	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-04-1000-1(ETELBINA GOMEZ PLAZA	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-04-1000-1(YACARELI NEIBETH GARCIA	0.00	13,905.06	0	13,905.06
8-2-3-0-0-1002-021-05-0000-0(PRESIDENCIA MUNICIPAL	0.00	5,846,074.36	0	5,846,074.36
8-2-3-0-0-1002-021-05-1000-0(SERVICIOS PERSONALES	0.00	2,531,114.38	0	2,531,114.38
8-2-3-0-0-1002-021-05-1000-1(SUELDO CONFIANZA	0.00	93,795.33	0	93,795.33
8-2-3-0-0-1002-021-05-1000-1(SUELDO BASE	0.00	43,779.77	0	43,779.77
8-2-3-0-0-1002-021-05-1000-1(HONORARIOS	0.00	850,000.00	0	850,000.00
8-2-3-0-0-1002-021-05-1000-1(PRIMA DE VACACIONES	0.00	2,266.72	0	2,266.72
8-2-3-0-0-1002-021-05-1000-1(PREMIO DE PUNTUALIDAD	0.00	13,757.52	0	13,757.52
8-2-3-0-0-1002-021-05-1000-1(PREVISION SOCIAL	0.00	13,757.52	0	13,757.52
8-2-3-0-0-1002-021-05-1000-1(AYUDA PARA DESPENSA	0.00	13,757.52	0	13,757.52

8-2-3-0-0-1002-021-05-1000-1	INDEMNIZACIONES	0.00	1,500,000.00	0	1,500,000.00
8-2-3-0-0-1002-021-05-2000-0	MATERIALES Y SUMINISTRO	0.00	91,089.00	0	91,089.00
8-2-3-0-0-1002-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	41,089.00	0	41,089.00
8-2-3-0-0-1002-021-05-2000-2	REFACCIONES Y ACC. MENC	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-0	SERVICIOS GENERALES	0.00	1,279,222.49	0	1,279,222.49
8-2-3-0-0-1002-021-05-3000-3	SERVICIOS PROFESIONALES	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-3	REPARACIÓN Y MANTTO. DI	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-3	PASAJES TERRESTRES	0.00	25,537.36	0	25,537.36
8-2-3-0-0-1002-021-05-3000-3	VIATICOS EN EL PAIS	0.00	124,053.57	0	124,053.57
8-2-3-0-0-1002-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	47,556.06	0	47,556.06
8-2-3-0-0-1002-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	612,992.03	0	612,992.03
8-2-3-0-0-1002-021-05-3000-3	DIA DEL NIÑO	0.00	94,828.00	0	94,828.00
8-2-3-0-0-1002-021-05-3000-3	ARTICULOS PARA EVENTOS	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-021-05-3000-3	ARTICULOS PARA EVENTOS	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-05-3000-3	FESTIVIDADES DEL 19 DE SE	0.00	200,164.03	0	200,164.03
8-2-3-0-0-1002-021-05-3000-3	FESTIVIDADES EN COMUNID	0.00	18,000.00	0	18,000.00
8-2-3-0-0-1002-021-05-3000-3	SETENCIAS Y RESOLUCIONE	0.00	369,083.47	0	369,083.47
8-2-3-0-0-1002-021-05-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	1,573,456.49	0	1,573,456.49
8-2-3-0-0-1002-021-05-4000-4	AYUDAS SOCIALES APERSO	0.00	1,277,795.19	0	1,277,795.19
8-2-3-0-0-1002-021-05-4000-4	AYUDAS VARIAS DE EDUCAC	0.00	139,971.93	0	139,971.93
8-2-3-0-0-1002-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	11,933.60	0	11,933.60
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA ACCIONES V/	0.00	145,120.89	0	145,120.89
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA ACCIONES DI	0.00	980,768.77	0	980,768.77
8-2-3-0-0-1002-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	295,661.30	0	295,661.30
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA PREVENCIÁ	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-05-4000-4	CONTINGENCIAS COVID-19	0.00	195,661.30	0	195,661.30
8-2-3-0-0-1002-021-05-5000-0	BIENES MUEBLES, INMUEBLI	0.00	371,192.00	0	371,192.00
8-2-3-0-0-1002-021-05-5000-5	AUTOMOVILES Y CAMIONES	0.00	371,192.00	0	371,192.00
8-2-3-0-0-1002-021-06-0000-0	SECRETARIA DEL H. AYUNT/	0.00	1,619,811.90	0	1,619,811.90
8-2-3-0-0-1002-021-06-1000-0	SERVICIOS PERSONALES	0.00	1,616,811.90	0	1,616,811.90
8-2-3-0-0-1002-021-06-1000-1	SUELDO CONFIANZA	0.00	63,150.00	0	63,150.00
8-2-3-0-0-1002-021-06-1000-1	SUELDO BASE	0.00	28,463.90	0	28,463.90
8-2-3-0-0-1002-021-06-1000-1	PRIMAS DE VACACIONES	0.00	113.83	0	113.83
8-2-3-0-0-1002-021-06-1000-1	GATIFICACIONES A DELEGA	0.00	1,497,600.00	0	1,497,600.00
8-2-3-0-0-1002-021-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	9,161.39	0	9,161.39
8-2-3-0-0-1002-021-06-1000-1	PREVISION SOCIAL	0.00	9,161.39	0	9,161.39
8-2-3-0-0-1002-021-06-1000-1	AYUDA PARA DESPENSA	0.00	9,161.39	0	9,161.39
8-2-3-0-0-1002-021-06-3000-0	SERVICIOS GENERALES	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-07-0000-0	DIRECCION DE PLANEACION	0.00	240,703.60	0	240,703.60
8-2-3-0-0-1002-021-07-1000-0	SERVICIOS PERSONALES	0.00	239,203.60	0	239,203.60
8-2-3-0-0-1002-021-07-1000-1	SUELDO CONFIANZA	0.00	178,677.73	0	178,677.73
8-2-3-0-0-1002-021-07-1000-1	SUELDO BASE	0.00	5,325.00	0	5,325.00
8-2-3-0-0-1002-021-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	18,400.29	0	18,400.29
8-2-3-0-0-1002-021-07-1000-1	PREVISION SOCIAL	0.00	18,400.29	0	18,400.29
8-2-3-0-0-1002-021-07-1000-1	AYUDA PARA DESPENSA	0.00	18,400.29	0	18,400.29
8-2-3-0-0-1002-021-07-3000-0	SERVICIOS GENERALES	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-08-0000-0	TESORERIA MUNICIPAL	0.00	65,580,753.25	0	65,580,753.25
8-2-3-0-0-1002-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	11,203,365.58	0	11,203,365.58
8-2-3-0-0-1002-021-08-1000-1	SUELDO CONFIANZA	0.00	235,836.14	0	235,836.14
8-2-3-0-0-1002-021-08-1000-1	SUELDO BASE	0.00	92,342.30	0	92,342.30
8-2-3-0-0-1002-021-08-1000-1	PRIMAS DE VACACIONES	0.00	3,171.99	0	3,171.99
8-2-3-0-0-1002-021-08-1000-1	APORTACION DE SEGURIDA	0.00	10,773,474.24	0	10,773,474.24
8-2-3-0-0-1002-021-08-1000-1	PREMIO DE PUNTUALIDAD	0.00	32,846.97	0	32,846.97
8-2-3-0-0-1002-021-08-1000-1	PREVISION SOCIAL	0.00	32,846.97	0	32,846.97
8-2-3-0-0-1002-021-08-1000-1	AYUDA PARA DESPENSA	0.00	32,846.97	0	32,846.97
8-2-3-0-0-1002-021-08-2000-0	MATERIALES Y SUMINISTRO	0.00	1,919,769.75	0	1,919,769.75
8-2-3-0-0-1002-021-08-2000-2	PRODUCTOS MINERALES NC	0.00	28,000.00	0	28,000.00
8-2-3-0-0-1002-021-08-2000-2	MATERIALES COMPLEMENT	0.00	18,908.23	0	18,908.23
8-2-3-0-0-1002-021-08-2000-2	COMBUSTIBLES, LUBRICANT	0.00	1,124,762.52	0	1,124,762.52
8-2-3-0-0-1002-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	362,675.00	0	362,675.00
8-2-3-0-0-1002-021-08-2000-2	PRENDAS DE SEGURIDAD Y	0.00	350,000.00	0	350,000.00
8-2-3-0-0-1002-021-08-2000-2	REFACC. Y ACC. MENORES I	0.00	5,424.00	0	5,424.00
8-2-3-0-0-1002-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	30,000.00	0	30,000.00
8-2-3-0-0-1002-021-08-3000-0	SERVICIOS GENERALES	0.00	6,475,424.84	0	6,475,424.84
8-2-3-0-0-1002-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	250,000.00	0	250,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	85,000.00	0	85,000.00
8-2-3-0-0-1002-021-08-3000-3	ARRENDAMIENTO DE ACTIV	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	39,984.14	0	39,984.14
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS FINANCIEROS, B	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	CONSERVACION Y MANTENI	0.00	100,000.00	0	100,000.00

8-2-3-0-0-1002-021-08-3000-3	INSTALACION, REPARACION	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	40,000.00	0	40,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS DE JARDINERIA `	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-3000-3	DIFUSION POR RADIO, T.V., `	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS DE CREACCION `	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	70,152.53	0	70,152.53
8-2-3-0-0-1002-021-08-3000-3	OTROS GASTOS POR RESP	0.00	90,000.00	0	90,000.00
8-2-3-0-0-1002-021-08-3000-3	IMPUESTO SOBRE NÓMINA	0.00	5,350,288.17	0	5,350,288.17
8-2-3-0-0-1002-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	2,618,571.27	0	2,618,571.27
8-2-3-0-0-1002-021-08-4000-4	TRANSFERENCIAS OTRGAD.	0.00	2,498,571.27	0	2,498,571.27
8-2-3-0-0-1002-021-08-4000-4	INSTITUTO MUNICIPAL DE LA	0.00	966,254.83	0	966,254.83
8-2-3-0-0-1002-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	1,532,316.44	0	1,532,316.44
8-2-3-0-0-1002-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	120,000.00	0	120,000.00
8-2-3-0-0-1002-021-08-4000-4	AYUDA A ESCUELA DE EDUC	0.00	120,000.00	0	120,000.00
8-2-3-0-0-1002-021-08-5000-0	BIENES MUEBLES, INMUEBLI	0.00	1,010,032.21	0	1,010,032.21
8-2-3-0-0-1002-021-08-5000-5	MUEBLES DE OFICINA Y EST	0.00	111,447.00	0	111,447.00
8-2-3-0-0-1002-021-08-5000-5	EQUIPO DE CÁMPUTO Y TEI	0.00	147,967.31	0	147,967.31
8-2-3-0-0-1002-021-08-5000-5	OTROS MOBILIARIOS Y EQUI	0.00	82,200.00	0	82,200.00
8-2-3-0-0-1002-021-08-5000-5	EQUIPOS Y APARATOS AUDI	0.00	37,200.00	0	37,200.00
8-2-3-0-0-1002-021-08-5000-5	AFECTACIONES	0.00	481,217.90	0	481,217.90
8-2-3-0-0-1002-021-08-5000-5	LICENCIAS INFORMATICAS E	0.00	150,000.00	0	150,000.00
8-2-3-0-0-1002-021-08-7000-0	INVERSIONES FINANCIERAS	0.00	41,342,241.40	0	41,342,241.40
8-2-3-0-0-1002-021-08-7000-7	OTRAS EROGACIONES ESPE	0.00	41,342,241.40	0	41,342,241.40
8-2-3-0-0-1002-021-08-8000-0	CONVENIOS	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-08-8000-8	CONVENIO POR DEVOLUCIC	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-08-9000-0	DEUDA PÁSBLICA	0.00	511,348.20	0	511,348.20
8-2-3-0-0-1002-021-08-9000-9	INTERESES DE LA DEUDA CO	0.00	39,940.00	0	39,940.00
8-2-3-0-0-1002-021-08-9000-9	COMISIONES DE LA DEUDA I	0.00	4,859.20	0	4,859.20
8-2-3-0-0-1002-021-08-9000-9	ADEFAS	0.00	466,549.00	0	466,549.00
8-2-3-0-0-1002-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	68,803.45	0	68,803.45
8-2-3-0-0-1002-021-09-1000-0	SERVICIOS PERSONALES	0.00	58,053.45	0	58,053.45
8-2-3-0-0-1002-021-09-1000-1	SUELDO CONFIANZA	0.00	13,369.50	0	13,369.50
8-2-3-0-0-1002-021-09-1000-1	SUELDO BASE	0.00	31,287.00	0	31,287.00
8-2-3-0-0-1002-021-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	4,465.65	0	4,465.65
8-2-3-0-0-1002-021-09-1000-1	PREVISION SOCIAL	0.00	4,465.65	0	4,465.65
8-2-3-0-0-1002-021-09-1000-1	AYUDA PARA DESPENSA	0.00	4,465.65	0	4,465.65
8-2-3-0-0-1002-021-09-2000-0	MATERIALES Y SUMINISTRO	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-021-09-2000-2	REFACC. Y ACC. MENORES I	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-021-09-5000-0	BIENES MUEBLES, INMUEBLI	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-09-5000-5	EQUIPO DE COMUNICACIÓN	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-10-0000-0	IMPUESTO INMOBILIARIO	0.00	81,376.91	1,591.61	79,785.30
8-2-3-0-0-1002-021-10-1000-0	SERVICIOS PERSONALES	0.00	81,376.91	1,591.61	79,785.30
8-2-3-0-0-1002-021-10-1000-1	SUELDO CONFIANZA	0.00	32,450.00	0	32,450.00
8-2-3-0-0-1002-021-10-1000-1	SUELDO BASE	0.00	29,124.10	0	29,124.10
8-2-3-0-0-1002-021-10-1000-1	PRIMA DE VACACIONES	0.00	2,136.38	0	2,136.38
8-2-3-0-0-1002-021-10-1000-1	GRATIFICACION DE FIN DE A	0.00	0	1,591.61	-1,591.61
8-2-3-0-0-1002-021-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	5,888.81	0	5,888.81
8-2-3-0-0-1002-021-10-1000-1	PREVISION SOCIAL	0.00	5,888.81	0	5,888.81
8-2-3-0-0-1002-021-10-1000-1	AYUDA PARA DESPENSA	0.00	5,888.81	0	5,888.81
8-2-3-0-0-1002-021-11-0000-0	CATASTRO	0.00	173,348.63	0	173,348.63
8-2-3-0-0-1002-021-11-1000-0	SERVICIOS PERSONALES	0.00	173,348.63	0	173,348.63
8-2-3-0-0-1002-021-11-1000-1	SUELDO CONFIANZA	0.00	86,397.00	0	86,397.00
8-2-3-0-0-1002-021-11-1000-1	SUELDO BASE	0.00	44,492.43	0	44,492.43
8-2-3-0-0-1002-021-11-1000-1	PRIMA DE VACACIONES	0.00	1,932.20	0	1,932.20
8-2-3-0-0-1002-021-11-1000-1	PREMIO DE PUNTUALIDAD	0.00	13,509.00	0	13,509.00
8-2-3-0-0-1002-021-11-1000-1	PREVISION SOCIAL	0.00	13,509.00	0	13,509.00
8-2-3-0-0-1002-021-11-1000-1	AYUDA PARA DESPENSA	0.00	13,509.00	0	13,509.00
8-2-3-0-0-1002-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	10,798,997.20	0	10,798,997.20
8-2-3-0-0-1002-021-12-1000-0	SERVICIOS PERSONALES	0.00	10,688,997.20	0	10,688,997.20
8-2-3-0-0-1002-021-12-1000-1	SUELDO CONFIANZA	0.00	283,867.88	0	283,867.88
8-2-3-0-0-1002-021-12-1000-1	SUELDO BASE	0.00	8,630,224.27	0	8,630,224.27
8-2-3-0-0-1002-021-12-1000-1	PRIMA DE VACACIONES	0.00	77,809.19	0	77,809.19
8-2-3-0-0-1002-021-12-1000-1	PREMIO DE PUNTUALIDAD	0.00	565,698.62	0	565,698.62
8-2-3-0-0-1002-021-12-1000-1	PREVISION SOCIAL	0.00	565,698.62	0	565,698.62
8-2-3-0-0-1002-021-12-1000-1	AYUDA PARA DESPENSA	0.00	565,698.62	0	565,698.62
8-2-3-0-0-1002-021-12-2000-0	MATERIALES Y SUMINISTRO	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-2000-2	REFACCIONES Y ACCESORI	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-3000-0	SERVICIOS GENERALES	0.00	90,000.00	0	90,000.00
8-2-3-0-0-1002-021-12-3000-3	SERVICIO DE APOYO ADMTI	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-3000-3	REPARACION Y MANTENIMIE	0.00	70,000.00	0	70,000.00
8-2-3-0-0-1002-021-13-0000-0	COORDINACION DE TRANSI	0.00	1,523,687.10	0	1,523,687.10

8-2-3-0-0-1002-021-13-1000-0	SERVICIOS PERSONALES	0.00	1,523,687.10	0	1,523,687.10
8-2-3-0-0-1002-021-13-1000-1	SUELDO CONFIANZA	0.00	261,835.30	0	261,835.30
8-2-3-0-0-1002-021-13-1000-1	SUELDO BASE	0.00	918,893.34	0	918,893.34
8-2-3-0-0-1002-021-13-1000-1	PRIMA DE VACACIONES	0.00	13,761.98	0	13,761.98
8-2-3-0-0-1002-021-13-1000-1	PREMIO DE PUNTUALIDAD	0.00	109,732.16	0	109,732.16
8-2-3-0-0-1002-021-13-1000-1	PREVISION SOCIAL	0.00	109,732.16	0	109,732.16
8-2-3-0-0-1002-021-13-1000-1	AYUDA PARA DESPENSA	0.00	109,732.16	0	109,732.16
8-2-3-0-0-1002-021-14-0000-0	COORDINACION DE PROTEC	0.00	260,041.15	0	260,041.15
8-2-3-0-0-1002-021-14-1000-0	SERVICIOS PERSONALES	0.00	260,041.15	0	260,041.15
8-2-3-0-0-1002-021-14-1000-1	SUELDO BASE AL PERSONA	0.00	7,626.67	0	7,626.67
8-2-3-0-0-1002-021-14-1000-1	SUELDO BASE	0.00	190,573.30	0	190,573.30
8-2-3-0-0-1002-021-14-1000-1	PRIMA DE VACACIONES	0.00	2,381.18	0	2,381.18
8-2-3-0-0-1002-021-14-1000-1	PREMIO DE PUNTUALIDAD	0.00	19,820.00	0	19,820.00
8-2-3-0-0-1002-021-14-1000-1	PREVISION SOCIAL	0.00	19,820.00	0	19,820.00
8-2-3-0-0-1002-021-14-1000-1	AYUDA PARA DESPENSA	0.00	19,820.00	0	19,820.00
8-2-3-0-0-1002-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	72,958.28	135.99	72,822.29
8-2-3-0-0-1002-021-15-1000-0	SERVICIOS PERSONALES	0.00	55,373.50	135.99	55,237.51
8-2-3-0-0-1002-021-15-1000-1	SUELDO CONFIANZA	0.00	38,382.50	0	38,382.50
8-2-3-0-0-1002-021-15-1000-1	SUELDO BASE	0.00	4,212.50	0	4,212.50
8-2-3-0-0-1002-021-15-1000-1	GRATIFICACION DE FIN DE A	0.00	0	135.99	-135.99
8-2-3-0-0-1002-021-15-1000-1	PREMIO DE PUNTUALIDAD	0.00	4,259.50	0	4,259.50
8-2-3-0-0-1002-021-15-1000-1	PREVISION SOCIAL	0.00	4,259.50	0	4,259.50
8-2-3-0-0-1002-021-15-1000-1	AYUDA PARA DESPENSA	0.00	4,259.50	0	4,259.50
8-2-3-0-0-1002-021-15-3000-0	SERVICIOS GENERALES	0.00	17,584.78	0	17,584.78
8-2-3-0-0-1002-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	13,584.78	0	13,584.78
8-2-3-0-0-1002-021-15-3000-3	INFORME DE GOBIERNO	0.00	13,584.78	0	13,584.78
8-2-3-0-0-1002-021-16-0000-0	OFICIALIA MAYOR	0.00	1,473,523.80	0	1,473,523.80
8-2-3-0-0-1002-021-16-1000-0	SERVICIOS PERSONALES	0.00	590,024.80	0	590,024.80
8-2-3-0-0-1002-021-16-1000-1	SUELDO CONFIANZA	0.00	229,262.50	0	229,262.50
8-2-3-0-0-1002-021-16-1000-1	SUELDO BASE	0.00	234,742.39	0	234,742.39
8-2-3-0-0-1002-021-16-1000-1	PRIMA DE VACACIONES	0.00	3,971.61	0	3,971.61
8-2-3-0-0-1002-021-16-1000-1	GRATIFICACION DE FIN DE A	0.00	19,037.72	0	19,037.72
8-2-3-0-0-1002-021-16-1000-1	PREMIO DE PUNTUALIDAD	0.00	34,336.86	0	34,336.86
8-2-3-0-0-1002-021-16-1000-1	PREVISION SOCIAL	0.00	34,336.86	0	34,336.86
8-2-3-0-0-1002-021-16-1000-1	AYUDA PARA DESPENSA	0.00	34,336.86	0	34,336.86
8-2-3-0-0-1002-021-16-2000-0	MATERIALES Y SUMINISTRO	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-021-16-2000-2	VIDRIO Y PRODUCTOS DE VI	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-021-16-3000-0	SERVICIOS GENERALES	0.00	803,499.00	0	803,499.00
8-2-3-0-0-1002-021-16-3000-3	ADMINISTRACIÓN DE DERE	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	58,000.00	0	58,000.00
8-2-3-0-0-1002-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	5,500.00	0	5,500.00
8-2-3-0-0-1002-021-16-3000-3	OTROS ARRENDAMIENTOS	0.00	16,600.00	0	16,600.00
8-2-3-0-0-1002-021-16-3000-3	REPARACION Y MANTENIMIE	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	203,399.00	0	203,399.00
8-2-3-0-0-1002-021-16-3000-3	FESTEJO DE DIA DE LA SECI	0.00	21,299.00	0	21,299.00
8-2-3-0-0-1002-021-16-3000-3	GASTOS POR FESTEJO NAV	0.00	40,600.00	0	40,600.00
8-2-3-0-0-1002-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	0.00	46,000.00	0	46,000.00
8-2-3-0-0-1002-021-16-3000-3	FESTIVIDADES DEL DÑA 22 E	0.00	95,500.00	0	95,500.00
8-2-3-0-0-1002-021-17-0000-0	UNIDAD DE ACCESO A LA IN	0.00	31,677.53	414.21	31,263.32
8-2-3-0-0-1002-021-17-1000-0	SERVICIOS PERSONALES	0.00	31,677.53	414.21	31,263.32
8-2-3-0-0-1002-021-17-1000-1	SUELDO CONFIANZA	0.00	6,675.00	0	6,675.00
8-2-3-0-0-1002-021-17-1000-1	SUELDO BASE	0.00	17,297.40	0	17,297.40
8-2-3-0-0-1002-021-17-1000-1	PRIMA DE VACACIONES	0.00	513.41	0	513.41
8-2-3-0-0-1002-021-17-1000-1	GRATIFICACION DE FIN DE A	0.00	0	414.21	-414.21
8-2-3-0-0-1002-021-17-1000-1	PREMIO DE PUNTUALIDAD	0.00	2,397.24	0	2,397.24
8-2-3-0-0-1002-021-17-1000-1	PREVISION SOCIAL	0.00	2,397.24	0	2,397.24
8-2-3-0-0-1002-021-17-1000-1	AYUDA PARA DESPENSA	0.00	2,397.24	0	2,397.24
8-2-3-0-0-1002-021-18-0000-0	OFICINA DE RELACIONES E	0.00	301,570.76	0	301,570.76
8-2-3-0-0-1002-021-18-1000-0	SERVICIOS PERSONALES	0.00	69,570.76	0	69,570.76
8-2-3-0-0-1002-021-18-1000-1	SUELDO CONFIANZA	0.00	8,760.00	0	8,760.00
8-2-3-0-0-1002-021-18-1000-1	SUELDO BASE	0.00	43,718.40	0	43,718.40
8-2-3-0-0-1002-021-18-1000-1	PRIMA DE VACACIONES	0.00	1,348.84	0	1,348.84
8-2-3-0-0-1002-021-18-1000-1	PREMIO DE PUNTUALIDAD	0.00	5,247.84	0	5,247.84
8-2-3-0-0-1002-021-18-1000-1	PREVISION SOCIAL	0.00	5,247.84	0	5,247.84
8-2-3-0-0-1002-021-18-1000-1	AYUDA PARA DESPENSA	0.00	5,247.84	0	5,247.84
8-2-3-0-0-1002-021-18-3000-0	SERVICIOS GENERALES	0.00	232,000.00	0	232,000.00
8-2-3-0-0-1002-021-18-3000-3	ARRENDAMIENTO DE MOBIL	0.00	232,000.00	0	232,000.00
8-2-3-0-0-1002-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	148,670.41	0	148,670.41
8-2-3-0-0-1002-021-20-1000-0	SERVICIOS PERSONALES	0.00	143,670.41	0	143,670.41
8-2-3-0-0-1002-021-20-1000-1	SUELDO BASE AL PERSONA	0.00	7,500.00	0	7,500.00
8-2-3-0-0-1002-021-20-1000-1	SUELDO BASE AL PESONA	0.00	101,862.93	0	101,862.93

8-2-3-0-0-1002-021-20-1000-1	PRIMAS DE VACACIONES	0.00	1,498.58	0	1,498.58
8-2-3-0-0-1002-021-20-1000-1	AYUDA PARA DESPENSA	0.00	10,936.30	0	10,936.30
8-2-3-0-0-1002-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	10,936.30	0	10,936.30
8-2-3-0-0-1002-021-20-1000-1	AYUDA PARA ROPA	0.00	10,936.30	0	10,936.30
8-2-3-0-0-1002-021-20-3000-0	SERVICIOS GENERALES	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-20-3000-3	VIATICOS EN EL PAIS	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-00-0000-0	DESARROLLO SOCIAL	0.00	24,098,097.65	2,982.24	24,095,115.41
8-2-3-0-0-1002-022-01-0000-0	DEPARTAMENTO DE PARQU	0.00	507,885.76	0	507,885.76
8-2-3-0-0-1002-022-01-1000-0	SERVICIOS PERSONALES	0.00	478,385.76	0	478,385.76
8-2-3-0-0-1002-022-01-1000-1	SUELDO CONFIANZA	0.00	10,350.00	0	10,350.00
8-2-3-0-0-1002-022-01-1000-1	SUELDO BASE	0.00	363,956.27	0	363,956.27
8-2-3-0-0-1002-022-01-1000-1	PRIMA DE VACACIONES	0.00	4,374.43	0	4,374.43
8-2-3-0-0-1002-022-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	33,235.02	0	33,235.02
8-2-3-0-0-1002-022-01-1000-1	PREVISION SOCIAL	0.00	33,235.02	0	33,235.02
8-2-3-0-0-1002-022-01-1000-1	AYUDA PARA DESPENSA	0.00	33,235.02	0	33,235.02
8-2-3-0-0-1002-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-01-2000-2	HERRAMIENTAS MENORES	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-01-5000-0	BIENES MUEBLES, INMUEBLI	0.00	24,500.00	0	24,500.00
8-2-3-0-0-1002-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	24,500.00	0	24,500.00
8-2-3-0-0-1002-022-02-0000-0	ECOLOGIA	0.00	128,084.80	0	128,084.80
8-2-3-0-0-1002-022-02-1000-0	SERVICIOS PERSONALES	0.00	128,084.80	0	128,084.80
8-2-3-0-0-1002-022-02-1000-1	SUELDO CONFIANZA	0.00	14,235.50	0	14,235.50
8-2-3-0-0-1002-022-02-1000-1	SUELDO BASE	0.00	87,312.97	0	87,312.97
8-2-3-0-0-1002-022-02-1000-1	PRIMA DE VACACIONES	0.00	804.31	0	804.31
8-2-3-0-0-1002-022-02-1000-1	PREMIO DE PUNTUALIDAD	0.00	8,577.34	0	8,577.34
8-2-3-0-0-1002-022-02-1000-1	PREVISION SOCIAL	0.00	8,577.34	0	8,577.34
8-2-3-0-0-1002-022-02-1000-1	APOYO PARA DESPENSAS	0.00	8,577.34	0	8,577.34
8-2-3-0-0-1002-022-03-0000-0	DIRECCION DE DESARROLLI	0.00	332,925.03	0	332,925.03
8-2-3-0-0-1002-022-03-1000-0	REMUNERACIONES AL PERE	0.00	310,925.03	0	310,925.03
8-2-3-0-0-1002-022-03-1000-1	SUELDO CONFIANZA	0.00	60,262.83	0	60,262.83
8-2-3-0-0-1002-022-03-1000-1	SUELDO BASE	0.00	184,058.96	0	184,058.96
8-2-3-0-0-1002-022-03-1000-1	PRIMA DE VACACIONES	0.00	1,990.14	0	1,990.14
8-2-3-0-0-1002-022-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	21,537.70	0	21,537.70
8-2-3-0-0-1002-022-03-1000-1	PREVISION SOCIAL	0.00	21,537.70	0	21,537.70
8-2-3-0-0-1002-022-03-1000-1	AYUDA PARA DESPENSA	0.00	21,537.70	0	21,537.70
8-2-3-0-0-1002-022-03-2000-0	MATERIALES Y SUMINISTRO	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-03-3000-0	SERVICIOS GENERALES	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-3000-3	CONSERVACION Y MANTENI	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-5000-0	BIENES MUEBLES, INMUEBLI	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-03-5000-5	HERRAMIENTAS Y MAQUINA	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	66,454.40	0	66,454.40
8-2-3-0-0-1002-022-04-1000-0	SERVICIOS PERSONALES	0.00	19,120.40	0	19,120.40
8-2-3-0-0-1002-022-04-1000-1	SUELDO CONFIANZA	0.00	6,100.00	0	6,100.00
8-2-3-0-0-1002-022-04-1000-1	SUELDO BASE	0.00	8,608.00	0	8,608.00
8-2-3-0-0-1002-022-04-1000-1	PREMIO DE PUNTUALIDAD	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-04-1000-1	PREVISION SOCIAL	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-04-1000-1	AYUDA PRARA DESPENSA	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-04-2000-0	MATERIALES Y SUMINISTRO	0.00	34,554.00	0	34,554.00
8-2-3-0-0-1002-022-04-2000-2	MEDICINAS Y PRODUCTOS F	0.00	24,954.00	0	24,954.00
8-2-3-0-0-1002-022-04-2000-2	HERRAMIENTAS MENORES	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-022-04-2000-2	REFACCIONES Y ACESORIO	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-022-04-2000-2	REFACC. Y ACC. MENORES I	0.00	5,100.00	0	5,100.00
8-2-3-0-0-1002-022-04-3000-0	SERVICIOS GENERALES	0.00	3,200.00	0	3,200.00
8-2-3-0-0-1002-022-04-3000-3	REPARACION Y MANTENIMIE	0.00	3,200.00	0	3,200.00
8-2-3-0-0-1002-022-04-5000-0	BIENES MUEBLES, INMUEBLI	0.00	9,580.00	0	9,580.00
8-2-3-0-0-1002-022-04-5000-5	HERRAMIENTAS Y MAQUINA	0.00	9,580.00	0	9,580.00
8-2-3-0-0-1002-022-06-0000-0	ACCION DEPORTIVA	0.00	249,987.65	0	249,987.65
8-2-3-0-0-1002-022-06-1000-0	SERVICIOS PERSONALES	0.00	133,085.63	0	133,085.63
8-2-3-0-0-1002-022-06-1000-1	SUELDOS BASE AL PERSON.	0.00	6,350.00	0	6,350.00
8-2-3-0-0-1002-022-06-1000-1	SUELDOS BASE AL PERSON.	0.00	106,352.64	0	106,352.64
8-2-3-0-0-1002-022-06-1000-1	PRIMAS DE VACACIONES	0.00	758.61	0	758.61
8-2-3-0-0-1002-022-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	6,541.46	0	6,541.46
8-2-3-0-0-1002-022-06-1000-1	PREVISION SOCIAL	0.00	6,541.46	0	6,541.46
8-2-3-0-0-1002-022-06-1000-1	AYUDA PARA DESPENSAS	0.00	6,541.46	0	6,541.46
8-2-3-0-0-1002-022-06-2000-0	MATERIALES Y SUMINISTRO	0.00	9,280.00	0	9,280.00
8-2-3-0-0-1002-022-06-2000-2	REFACCIONES Y ACCESORIO	0.00	3,480.00	0	3,480.00
8-2-3-0-0-1002-022-06-2000-2	REFACCIONES Y ACCESORIO	0.00	5,800.00	0	5,800.00
8-2-3-0-0-1002-022-06-3000-0	SERVICIOS GENERALES	0.00	107,622.02	0	107,622.02
8-2-3-0-0-1002-022-06-3000-3	ARRENDAMIENTO DE EQUIP	0.00	9,280.00	0	9,280.00
8-2-3-0-0-1002-022-06-3000-3	SERVICIOS DE JARDINERIA `	0.00	47,150.00	0	47,150.00

8-2-3-0-0-1002-022-06-3000-3	PASAJES TERRESTRES	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-06-3000-3	VIATICOS NACIONALES	0.00	2,250.00	0	2,250.00
8-2-3-0-0-1002-022-06-3000-3	GASTOS DE ORDEN SOCIAL	0.00	45,942.02	0	45,942.02
8-2-3-0-0-1002-022-06-3000-3	EVENTO MISS Y MR ACAMBA	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-06-3000-3	COPA OLYMPIC DRAIGER ME	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-022-06-3000-3	EVENTOS CODE	0.00	20,942.02	0	20,942.02
8-2-3-0-0-1002-022-07-0000-0	DIRECCION DE LA MUJER	0.00	105,195.28	0	105,195.28
8-2-3-0-0-1002-022-07-1000-0	SERVICIOS PERSONALES	0.00	95,048.59	0	95,048.59
8-2-3-0-0-1002-022-07-1000-1	SUELDO DE CONFIANZA	0.00	47,454.09	0	47,454.09
8-2-3-0-0-1002-022-07-1000-1	SUELDO BASE AL PERSONAL	0.00	26,627.50	0	26,627.50
8-2-3-0-0-1002-022-07-1000-1	PRIMAS DE VACACIONES, DI	0.00	1,156.56	0	1,156.56
8-2-3-0-0-1002-022-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	6,603.48	0	6,603.48
8-2-3-0-0-1002-022-07-1000-1	PREVISION SOCIAL	0.00	6,603.48	0	6,603.48
8-2-3-0-0-1002-022-07-1000-1	AYUDA PARA DESPENSA	0.00	6,603.48	0	6,603.48
8-2-3-0-0-1002-022-07-3000-0	SERVICIOS GENERALES	0.00	10,146.69	0	10,146.69
8-2-3-0-0-1002-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	10,146.69	0	10,146.69
8-2-3-0-0-1002-022-07-3000-3	DOA DE LA SALUD PARA LAS	0.00	146.69	0	146.69
8-2-3-0-0-1002-022-07-3000-3	PRESEA CATALINA GOMEZ I	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-08-0000-0	DIRECCION DE DESARROLLO	0.00	8,701,411.17	0	8,701,411.17
8-2-3-0-0-1002-022-08-1000-0	SERVICIOS PERSONALES	0.00	193,911.17	0	193,911.17
8-2-3-0-0-1002-022-08-1000-1	SUELDO CONFIANZA	0.00	91,703.00	0	91,703.00
8-2-3-0-0-1002-022-08-1000-1	SUELDO BASE	0.00	57,426.60	0	57,426.60
8-2-3-0-0-1002-022-08-1000-1	PRIMA DE VACACIONES	0.00	42.69	0	42.69
8-2-3-0-0-1002-022-08-1000-1	PREMIO DE PUNTUALIDAD	0.00	14,912.96	0	14,912.96
8-2-3-0-0-1002-022-08-1000-1	PREVISION SOCIAL	0.00	14,912.96	0	14,912.96
8-2-3-0-0-1002-022-08-1000-1	AYUDA PARA DESPENSA	0.00	14,912.96	0	14,912.96
8-2-3-0-0-1002-022-08-3000-0	SERVICIOS GENERALES	0.00	7,500.00	0	7,500.00
8-2-3-0-0-1002-022-08-3000-3	REPARACION Y MANTENIMIE	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-08-3000-3	PASAJES TERRESTRES	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	7,500,000.00	0	7,500,000.00
8-2-3-0-0-1002-022-08-4000-4	PROGRAMA ADQUISICION D	0.00	7,500,000.00	0	7,500,000.00
8-2-3-0-0-1002-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-8000-0	PARTICIPACIONES Y APORT	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-08-8000-8	OTROS CONVENIOS	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-08-8000-8	PROGRAMA MI COLONIA A C	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-09-0000-0	DEPARTAMENTO DE LIMPIA	0.00	10,569,957.54	0	10,569,957.54
8-2-3-0-0-1002-022-09-1000-0	SERVICIOS PERSONALES	0.00	537,383.50	0	537,383.50
8-2-3-0-0-1002-022-09-1000-1	SUELDO CONFIANZA	0.00	6,100.00	0	6,100.00
8-2-3-0-0-1002-022-09-1000-1	SUELDO BASE	0.00	419,917.22	0	419,917.22
8-2-3-0-0-1002-022-09-1000-1	PRIMA DE VACACIONES	0.00	6,351.46	0	6,351.46
8-2-3-0-0-1002-022-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	35,004.94	0	35,004.94
8-2-3-0-0-1002-022-09-1000-1	PREVISION SOCIAL	0.00	35,004.94	0	35,004.94
8-2-3-0-0-1002-022-09-1000-1	AYUDA PARA DESPENSA	0.00	35,004.94	0	35,004.94
8-2-3-0-0-1002-022-09-2000-0	MATERIALES Y SUMINISTRO	0.00	26,287.02	0	26,287.02
8-2-3-0-0-1002-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	26,287.02	0	26,287.02
8-2-3-0-0-1002-022-09-3000-0	SERVICIOS GENERALES	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-022-09-3000-3	OTROS SERVICIOS GENERA	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-022-09-3000-3	DISPOSICIÓN Y RECOLECCI	0.00	10,000,000.00	0	10,000,000.00
8-2-3-0-0-1002-022-09-5000-0	BIENES MUEBLES E INMUEB	0.00	6,287.02	0	6,287.02
8-2-3-0-0-1002-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	6,287.02	0	6,287.02
8-2-3-0-0-1002-022-10-0000-0	RASTRO MUNICIPAL	0.00	301,859.78	2,982.24	298,877.54
8-2-3-0-0-1002-022-10-1000-0	SERVICIOS PERSONALES	0.00	293,609.78	2,982.24	290,627.54
8-2-3-0-0-1002-022-10-1000-1	SUELDO CONFIANZA	0.00	6,050.00	0	6,050.00
8-2-3-0-0-1002-022-10-1000-1	SUELDO BASE	0.00	221,668.06	0	221,668.06
8-2-3-0-0-1002-022-10-1000-1	PRIMA DE VACACIONES	0.00	892.67	0	892.67
8-2-3-0-0-1002-022-10-1000-1	GRATIFICACION DE FIN DE A	0.00	0	2,982.24	-2,982.24
8-2-3-0-0-1002-022-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	21,666.35	0	21,666.35
8-2-3-0-0-1002-022-10-1000-1	AYUDA PARA TRANSPORTE	0.00	21,666.35	0	21,666.35
8-2-3-0-0-1002-022-10-1000-1	AYUDA PARA DESPENSA	0.00	21,666.35	0	21,666.35
8-2-3-0-0-1002-022-10-2000-0	MATERIALES Y SUMINISTRO	0.00	8,250.00	0	8,250.00
8-2-3-0-0-1002-022-10-2000-2	REFACC. Y ACC. MENORES I	0.00	8,250.00	0	8,250.00
8-2-3-0-0-1002-022-11-0000-0	ADMINISTRACION DE PANTE	0.00	147,160.28	0	147,160.28
8-2-3-0-0-1002-022-11-1000-0	SERVICIOS PERSONALES	0.00	118,490.28	0	118,490.28
8-2-3-0-0-1002-022-11-1000-1	SUELDO CONFIANZA	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-022-11-1000-1	SUELDO BASE	0.00	87,504.29	0	87,504.29
8-2-3-0-0-1002-022-11-1000-1	PRIMA DE VACACIONES	0.00	817.49	0	817.49
8-2-3-0-0-1002-022-11-1000-1	PREMIO DE PUNTUALIDAD	0.00	8,139.50	0	8,139.50
8-2-3-0-0-1002-022-11-1000-1	AYUDA PARA TRANSPORTE	0.00	8,139.50	0	8,139.50
8-2-3-0-0-1002-022-11-1000-1	AYUDA PARA DESPENSA	0.00	8,139.50	0	8,139.50
8-2-3-0-0-1002-022-11-2000-0	MATERIALES Y SUMINISTRO	0.00	24,300.00	0	24,300.00

8-2-3-0-0-1002-022-11-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-11-2000-2:	ARTICULOS METALICOS PAF	0.00	4,500.00	0	4,500.00
8-2-3-0-0-1002-022-11-2000-2:	PRENDAS DE SEGURIDAD Y	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-11-2000-2:	REFACCIONES Y ACCESORI	0.00	4,800.00	0	4,800.00
8-2-3-0-0-1002-022-11-5000-0:	BIENES MUEBLES, INMUEBLI	0.00	4,370.00	0	4,370.00
8-2-3-0-0-1002-022-11-5000-5:	HERRAMIENTAS Y MAQUINA	0.00	4,370.00	0	4,370.00
8-2-3-0-0-1002-022-12-0000-0:	DEPARTAMENTO DE ALUMB	0.00	71,592.10	0	71,592.10
8-2-3-0-0-1002-022-12-2000-0:	SERVICIOS PERSONALES	0.00	11,592.10	0	11,592.10
8-2-3-0-0-1002-022-12-1000-1:	SUELDO CONFIANZA	0.00	8,917.00	0	8,917.00
8-2-3-0-0-1002-022-12-1000-1:	PREMIO DE PUNTUALIDAD	0.00	891.7	0	891.7
8-2-3-0-0-1002-022-12-1000-1:	PREVISION SOCIAL	0.00	891.7	0	891.7
8-2-3-0-0-1002-022-12-1000-1:	AYUDA PARA DESPENSA	0.00	891.7	0	891.7
8-2-3-0-0-1002-022-12-2000-0:	MATERIALES Y SUMINISTRO	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-022-12-2000-2:	MATERIAL EL?CTRICO Y ELE	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-022-13-0000-0:	SERVICIOS MUNICIPALES	0.00	133,527.77	0	133,527.77
8-2-3-0-0-1002-022-13-1000-0:	SERVICIOS PERSONALES	0.00	133,527.77	0	133,527.77
8-2-3-0-0-1002-022-13-1000-1:	SUELDO CONFIANZA	0.00	8,900.00	0	8,900.00
8-2-3-0-0-1002-022-13-1000-1:	SUELDO BASE	0.00	94,496.33	0	94,496.33
8-2-3-0-0-1002-022-13-1000-1:	PRIMA DE VACACIONES	0.00	1,703.32	0	1,703.32
8-2-3-0-0-1002-022-13-1000-1:	PREMIO DE PUNTUALIDAD	0.00	9,476.04	0	9,476.04
8-2-3-0-0-1002-022-13-1000-1:	PREVISION SOCIAL	0.00	9,476.04	0	9,476.04
8-2-3-0-0-1002-022-13-1000-1:	AYUDA PARA DESPENSA	0.00	9,476.04	0	9,476.04
8-2-3-0-0-1002-022-16-0000-0:	DIRECCION DE OBRAS PUBL	0.00	2,782,056.09	0	2,782,056.09
8-2-3-0-0-1002-022-16-1000-0:	SERVICIOS PERSONALES	0.00	643,435.21	0	643,435.21
8-2-3-0-0-1002-022-16-1000-1:	SUELDO CONFIANZA	0.00	63,410.68	0	63,410.68
8-2-3-0-0-1002-022-16-1000-1:	SUELDO BASE	0.00	435,227.70	0	435,227.70
8-2-3-0-0-1002-022-16-1000-1:	PRIMA DE VACACIONES	0.00	4,038.66	0	4,038.66
8-2-3-0-0-1002-022-16-1000-1:	PREMIO DE PUNTUALIDAD	0.00	46,919.39	0	46,919.39
8-2-3-0-0-1002-022-16-1000-1:	PREVISION SOCIAL	0.00	46,919.39	0	46,919.39
8-2-3-0-0-1002-022-16-1000-1:	AYUDA PARA DESPENSA	0.00	46,919.39	0	46,919.39
8-2-3-0-0-1002-022-16-2000-0:	MATERIALES Y SUMINISTRO	0.00	5,115.21	0	5,115.21
8-2-3-0-0-1002-022-16-2000-2:	ARTICULOS METALICOS PAF	0.00	4,925.00	0	4,925.00
8-2-3-0-0-1002-022-16-2000-2:	HERRAMIENTAS MENORES	0.00	190.21	0	190.21
8-2-3-0-0-1002-022-16-3000-0:	SERVICIOS GENERALES	0.00	23,600.00	0	23,600.00
8-2-3-0-0-1002-022-16-3000-3:	REPARACION Y MANTENIMIE	0.00	23,600.00	0	23,600.00
8-2-3-0-0-1002-022-16-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	81,256.51	0	81,256.51
8-2-3-0-0-1002-022-16-4000-4:	AYUDAS SOCIALES A PERSC	0.00	81,256.51	0	81,256.51
8-2-3-0-0-1002-022-16-4000-4:	PROGRAMA DE DRENAJE (TI	0.00	796.26	0	796.26
8-2-3-0-0-1002-022-16-4000-4:	APOYO CON MAQUINARIA P/	0.00	1,390.27	0	1,390.27
8-2-3-0-0-1002-022-16-4000-4:	APOYO CON TUBERIA DE PV	0.00	79,069.98	0	79,069.98
8-2-3-0-0-1002-022-16-6000-0:	INVERSIÃ“N PÃ“BLICA	0.00	2,028,649.16	0	2,028,649.16
8-2-3-0-0-1002-022-16-6000-6:	DIVISIÃ“N DE TERRERNOS Y	0.00	1,890,572.79	0	1,890,572.79
8-2-3-0-0-1002-022-16-6000-6:	ENMALLADO CORRALON MU	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-16-6000-6:	REHAB CALLE CON CONCRE	0.00	1,391.26	0	1,391.26
8-2-3-0-0-1002-022-16-6000-6:	COL. LA CAÑADA CONST CA	0.00	417.95	0	417.95
8-2-3-0-0-1002-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	544,916.66	0	544,916.66
8-2-3-0-0-1002-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	787.03	0	787.03
8-2-3-0-0-1002-022-16-6000-6:	TERMIN BANQUETAS NVO C	0.00	7,752.99	0	7,752.99
8-2-3-0-0-1002-022-16-6000-6:	INST. Y SUMINISTRO DE REJ	0.00	565.94	0	565.94
8-2-3-0-0-1002-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	3,028.95	0	3,028.95
8-2-3-0-0-1002-022-16-6000-6:	CONST CALLE CON CONCRE	0.00	331,712.01	0	331,712.01
8-2-3-0-0-1002-022-16-6000-6:	ESTUDIOS, FORMULACIÃ“N `	0.00	138,076.37	0	138,076.37
8-2-3-0-0-1002-022-16-6000-6:	PROYEC. EJEC. INFRAESTRI	0.00	138,076.37	0	138,076.37
8-2-3-0-0-1002-023-00-0000-0:	DESARROLLO ECONOMICO	0.00	5,186,594.27	699.54	5,185,894.73
8-2-3-0-0-1002-023-01-0000-0:	DIRECCION DE DESARROLLI	0.00	827,228.29	0	827,228.29
8-2-3-0-0-1002-023-01-1000-0:	SERVICIOS PERSONALES	0.00	358,495.52	0	358,495.52
8-2-3-0-0-1002-023-01-1000-1:	SUELDO CONFIANZA	0.00	269,256.17	0	269,256.17
8-2-3-0-0-1002-023-01-1000-1:	SUELDO BASE	0.00	3,896.50	0	3,896.50
8-2-3-0-0-1002-023-01-1000-1:	PRIMA DE VACACIONES	0.00	3,397.04	0	3,397.04
8-2-3-0-0-1002-023-01-1000-1:	PREMIO DE PUNTUALIDAD	0.00	27,315.27	0	27,315.27
8-2-3-0-0-1002-023-01-1000-1:	PREVISION SOCIAL	0.00	27,315.27	0	27,315.27
8-2-3-0-0-1002-023-01-1000-1:	AYUDA PARA DESPENSA	0.00	27,315.27	0	27,315.27
8-2-3-0-0-1002-023-01-3000-0:	SERVICIOS GENERALES	0.00	73,127.20	0	73,127.20
8-2-3-0-0-1002-023-01-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	73,127.20	0	73,127.20
8-2-3-0-0-1002-023-01-3000-3:	VIAJEMOS JUNTOS POR AC/	0.00	6,647.20	0	6,647.20
8-2-3-0-0-1002-023-01-3000-3:	XPRESS ARTE	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-023-01-3000-3:	VOCHO FEST 2020	0.00	11,700.00	0	11,700.00
8-2-3-0-0-1002-023-01-3000-3:	MEJORARTE DIGITAL COMM	0.00	19,780.00	0	19,780.00
8-2-3-0-0-1002-023-01-3000-3:	OFRENDA DE VIDA Y SANAC	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-023-01-8000-0:	PARTICIPACIONES Y APORT	0.00	395,605.57	0	395,605.57
8-2-3-0-0-1002-023-01-8000-8:	CONVENIOS DE DESCENTRA/	0.00	395,605.57	0	395,605.57
8-2-3-0-0-1002-023-01-8000-8:	FONDO PARA EL MEJORAMII	0.00	395,605.57	0	395,605.57

8-2-3-0-0-1002-023-02-0000-0(ADMINISTRACION DE MERC/	0.00	183,804.15	0	183,804.15
8-2-3-0-0-1002-023-02-1000-0(SERVICIOS PERSONALES	0.00	170,938.15	0	170,938.15
8-2-3-0-0-1002-023-02-1000-1(SUELDO CONFIANZA	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-023-02-1000-1(SUELDO BASE	0.00	125,013.60	0	125,013.60
8-2-3-0-0-1002-023-02-1000-1(PRIMA DE VACACIONES	0.00	945.47	0	945.47
8-2-3-0-0-1002-023-02-1000-1(PREMIO DE PUNTUALIDAD	0.00	13,076.36	0	13,076.36
8-2-3-0-0-1002-023-02-1000-1(PREVISION SOCIAL	0.00	13,076.36	0	13,076.36
8-2-3-0-0-1002-023-02-5000-1(AYUDA PARA DESPENSA	0.00	13,076.36	0	13,076.36
8-2-3-0-0-1002-023-02-2000-0(MATERIALES Y SUMINISTRO	0.00	2,720.00	0	2,720.00
8-2-3-0-0-1002-023-02-2000-2(REPARACIONES Y ACCESOF	0.00	2,720.00	0	2,720.00
8-2-3-0-0-1002-023-02-3000-0(SERVICIOS GENERALES	0.00	1,646.00	0	1,646.00
8-2-3-0-0-1002-023-02-3000-3(INSTALACION, REPARACION	0.00	1,646.00	0	1,646.00
8-2-3-0-0-1002-023-02-5000-0(BIENES MUEBLES, INMUEBLI	0.00	8,500.00	0	8,500.00
8-2-3-0-0-1002-023-02-5000-5(HERRAMIENTAS Y MAQUINA	0.00	8,500.00	0	8,500.00
8-2-3-0-0-1002-023-03-0000-0(DIRECCION DE DESARROLLI	0.00	4,175,561.83	699.54	4,174,862.29
8-2-3-0-0-1002-023-03-1000-0(SERVICIOS PERSONALES	0.00	265,561.71	699.54	264,862.17
8-2-3-0-0-1002-023-03-1000-1(SUELDO CONFIANZA	0.00	108,022.97	0	108,022.97
8-2-3-0-0-1002-023-03-1000-1(SUELDO BASE	0.00	99,768.52	0	99,768.52
8-2-3-0-0-1002-023-03-1000-1(GRATIFICACION DE FIN DE A	0.00	0	699.54	-699.54
8-2-3-0-0-1002-023-03-1000-1(PREMIO DE PUNTUALIDAD	0.00	19,256.74	0	19,256.74
8-2-3-0-0-1002-023-03-1000-1(PREVISION SOCIAL	0.00	19,256.74	0	19,256.74
8-2-3-0-0-1002-023-03-1000-1(AYUDA PARA DESPENSA	0.00	19,256.74	0	19,256.74
8-2-3-0-0-1002-023-03-3000-0(SERVICIOS GENERALES	0.00	10,000.12	0	10,000.12
8-2-3-0-0-1002-023-03-3000-3(OTROS ARRENDAMIENTOS	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-023-03-3000-3(REPARACION Y MANTENIMIE	0.00	0.12	0	0.12
8-2-3-0-0-1002-023-03-4000-0(TRANSFERENCIAS, ASIGNAC	0.00	3,900,000.00	0	3,900,000.00
8-2-3-0-0-1002-023-03-4000-4(PROYECTOS PRODUCTIVOS	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-023-03-4000-4(PROYECTOS PRODUCTIVOS	0.00	3,000,000.00	0	3,000,000.00
8-2-3-0-0-1002-023-03-4000-4(AYUDAS SOCIALES A PERSC	0.00	900,000.00	0	900,000.00
8-2-3-0-0-1002-023-03-4000-4(TECNO CAMPO	0.00	900,000.00	0	900,000.00
8-2-3-0-0-1002-032-00-0000-0(APORTACIONES FEDERALES	0.00	99,362,270.84	0	99,362,270.84
8-2-3-0-0-1002-032-41-0000-0(FONDO 1 EJERCICIO 2023	0.00	370,707.05	0	370,707.05
8-2-3-0-0-1002-032-41-6100-0(OBRA PUBLICA EN BIENES D	0.00	370,707.05	0	370,707.05
8-2-3-0-0-1002-032-41-6100-6(DIVISION DE TERRENOS Y C	0.00	370,707.05	0	370,707.05
8-2-3-0-0-1002-032-41-6100-6(CHUPICUARO C CAMPO HEF	0.00	100,416.73	0	100,416.73
8-2-3-0-0-1002-032-41-6100-6(CHUPICUARO C MOTOLINEA	0.00	270,290.32	0	270,290.32
8-2-3-0-0-1002-032-42-0000-0(FONDO 1 EJERCICIO 2024	0.00	98,991,563.79	0	98,991,563.79
8-2-3-0-0-1002-032-42-1000-0(SERVICIOS PERSONALES	0.00	22,363.07	0	22,363.07
8-2-3-0-0-1002-032-42-1000-1(REMUNERACIONES AL PESCA	0.00	22,363.07	0	22,363.07
8-2-3-0-0-1002-032-42-1000-1(HONORARIOS ASIMILADOS A	0.00	22,363.07	0	22,363.07
8-2-3-0-0-1002-032-42-3000-0(SERVICIOS GENERALES	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-3000-3(SERVICIOS PROFESIONALES	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-3000-3(SERVICIOS DE DISEÑO, ARQ	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-4400-0(AYUDAS SOCIALES	0.00	40,002.11	0	40,002.11
8-2-3-0-0-1002-032-42-4400-4(AYUDAS SOCIALES A PERSC	0.00	40,002.11	0	40,002.11
8-2-3-0-0-1002-032-42-4400-4(EQUIPAMIENTO CON 190 CIE	0.00	40,002.11	0	40,002.11
8-2-3-0-0-1002-032-42-6100-0(OBRA PÚBLICA EN BIENES D	0.00	98,464,153.91	0	98,464,153.91
8-2-3-0-0-1002-032-42-6100-6(DIVISIÓN DE TERRENOS Y C	0.00	98,464,153.91	0	98,464,153.91
8-2-3-0-0-1002-032-42-6100-6(AGUA POTABLE	0.00	5,000,000.00	0	5,000,000.00
8-2-3-0-0-1002-032-42-6100-6(ALCANTARILLADO, DRENAJE	0.00	7,000,000.00	0	7,000,000.00
8-2-3-0-0-1002-032-42-6100-6(URBANIZACIÓN, PAVIMENTC	0.00	43,920,000.00	0	43,920,000.00
8-2-3-0-0-1002-032-42-6100-6(ELECTRIFICACIONES	0.00	6,000,000.00	0	6,000,000.00
8-2-3-0-0-1002-032-42-6100-6(INFRAESTRUCTURA AGRÍCC	0.00	9,000,000.00	0	9,000,000.00
8-2-3-0-0-1002-032-42-6100-6(INFRACTRUCTURA PRODUC	0.00	5,000,000.00	0	5,000,000.00
8-2-3-0-0-1002-032-42-6100-6(PROGRAMAS DE DESARROL	0.00	3,641,000.00	0	3,641,000.00
8-2-3-0-0-1002-032-42-6100-6(CONSTRUCCION DE 16 ABRI	0.00	2,393.60	0	2,393.60
8-2-3-0-0-1002-032-42-6100-6(CONSTRUCCION DE PUENTE	0.00	9,656.82	0	9,656.82
8-2-3-0-0-1002-032-42-6100-6(EQUIPAMIENTO CON 200 CIE	0.00	3,500,000.00	0	3,500,000.00
8-2-3-0-0-1002-032-42-6100-6(REHABILITACION DE CAMIN	0.00	3,601,667.07	0	3,601,667.07
8-2-3-0-0-1002-032-42-6100-6(LA CAÑADA, AMPL DE RED E	0.00	21,804.98	0	21,804.98
8-2-3-0-0-1002-032-42-6100-6(ACAMBARO, AMPL DE RED E	0.00	22,782.44	0	22,782.44
8-2-3-0-0-1002-032-42-6100-6(SAN NICOLAS TOLENTINO, A	0.00	0.01	0	0.01
8-2-3-0-0-1002-032-42-6100-6(TRES MARIAS, REHAB DE C/	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-032-42-6100-6(SAN MATEO TOCUARO, REH	0.00	451.72	0	451.72
8-2-3-0-0-1002-032-42-6100-6(LA ORTIGA, REHAB DE CAM	0.00	900,000.00	0	900,000.00
8-2-3-0-0-1002-032-42-6100-6(SAN FCO RANCHO VIEJO, RE	0.00	1,890,000.00	0	1,890,000.00
8-2-3-0-0-1002-032-42-6100-6(LA ENCARNACION, CONSTR	0.00	157,730.84	0	157,730.84
8-2-3-0-0-1002-032-42-6100-6(SAN FCO PARACUARO, CON	0.00	1,452,184.53	0	1,452,184.53
8-2-3-0-0-1002-032-42-6100-6(ACAMBARO, CONSTRUCCIO	0.00	2,590.80	0	2,590.80
8-2-3-0-0-1002-032-42-6100-6(ACAMBARO, CONSTRUCCIO	0.00	5,157.31	0	5,157.31
8-2-3-0-0-1002-032-42-6100-6(ACAMBARO, CONSTRUCCIO	0.00	5,813.56	0	5,813.56
8-2-3-0-0-1002-032-42-6100-6(ACAMBARO, CONSTRUCCIO	0.00	79,399.78	0	79,399.78

8-2-3-0-0-1002-032-42-6100-6	SAN JUAN JARIPEO, CONSTI	0.00	188,981.07	0	188,981.07
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	45,642.50	0	45,642.50
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,091.26	0	2,091.26
8-2-3-0-0-1002-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	1,949.10	0	1,949.10
8-2-3-0-0-1002-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	0.56	0	0.56
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	1,666.29	0	1,666.29
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, REHAB DE CALI	0.00	37,508.48	0	37,508.48
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	4,176.76	0	4,176.76
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, CANCHA FUTBO	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-032-42-6100-6	IRAMUJO, LONARIA UMAPS	0.00	556,250.00	0	556,250.00
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, 7.3.1 TECHADO	0.00	2,700,000.00	0	2,700,000.00
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	750,000.00	0	750,000.00
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	750,000.00	0	750,000.00
8-2-3-0-0-1002-032-42-6100-6	LAS CRUCES, PUENTE VEHIC	0.00	841.8	0	841.8
8-2-3-0-0-1002-032-42-6100-6	ARROYO DE LA LUNA, CONS	0.00	7,836.94	0	7,836.94
8-2-3-0-0-1002-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	2,551.21	0	2,551.21
8-2-3-0-0-1002-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	2,650.84	0	2,650.84
8-2-3-0-0-1002-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	1,882.14	0	1,882.14
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	2,320.03	0	2,320.03
8-2-3-0-0-1002-032-42-6100-6	OBRAJUELO, CONSTRUCC C	0.00	2,106.02	0	2,106.02
8-2-3-0-0-1002-032-42-6100-6	CONSTRUCCION DE PAVIME	0.00	193,065.45	0	193,065.45
8-2-3-0-0-1002-033-00-0000-0	APORTACIONES FEDERALES	0.00	15,148,508.45	0	15,148,508.45
8-2-3-0-0-1002-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	15,148,508.45	0	15,148,508.45
8-2-3-0-0-1002-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	6,575,429.19	0	6,575,429.19
8-2-3-0-0-1002-033-42-0002-1	REMUNERACIONES AL PERSON	0.00	15,015.00	0	15,015.00
8-2-3-0-0-1002-033-42-0002-1	SUELDOS BASE AL PERSON.	0.00	15,015.00	0	15,015.00
8-2-3-0-0-1002-033-42-0002-1	REMUNERACIONES ADICION	0.00	48,678.35	0	48,678.35
8-2-3-0-0-1002-033-42-0002-1	PRIMAS DE VACACIONES	0.00	4,287.96	0	4,287.96
8-2-3-0-0-1002-033-42-0002-1	GRATIFICACIÓN ANUAL	0.00	44,390.39	0	44,390.39
8-2-3-0-0-1002-033-42-0002-1	SEGURIDAD SOCIAL	0.00	4,504.50	0	4,504.50
8-2-3-0-0-1002-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	1,501.50	0	1,501.50
8-2-3-0-0-1002-033-42-0002-1	AYUDA PARA ROPA	0.00	1,501.50	0	1,501.50
8-2-3-0-0-1002-033-42-0002-1	AYUDA PARA DESPENSA	0.00	1,501.50	0	1,501.50
8-2-3-0-0-1002-033-42-0002-2	MATERIALES DE ADMON., EM	0.00	75,507.84	0	75,507.84
8-2-3-0-0-1002-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	43,429.84	0	43,429.84
8-2-3-0-0-1002-033-42-0002-2	MATERIAL IMPRESO E INFO	0.00	32,078.00	0	32,078.00
8-2-3-0-0-1002-033-42-0002-2	PRODUCTOS QUÍMICOS, FAI	0.00	462,200.00	0	462,200.00
8-2-3-0-0-1002-033-42-0002-2	MEDICINAS Y PRODUCTOS F	0.00	462,200.00	0	462,200.00
8-2-3-0-0-1002-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	1,022,736.64	0	1,022,736.64
8-2-3-0-0-1002-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	1,022,736.64	0	1,022,736.64
8-2-3-0-0-1002-033-42-0002-2	HERRAMIENTAS, REFACCIO	0.00	563,056.40	0	563,056.40
8-2-3-0-0-1002-033-42-0002-2	REFACCIONES Y ACCESORI	0.00	563,056.40	0	563,056.40
8-2-3-0-0-1002-033-42-0002-3	SERVICIOS PROFESIONALES	0.00	83,000.00	0	83,000.00
8-2-3-0-0-1002-033-42-0002-3	SERVICIOS DE APOYO ADM	0.00	25,000.00	0	25,000.00
8-2-3-0-0-1002-033-42-0002-3	SERVICIOS PROFESIONALES	0.00	58,000.00	0	58,000.00
8-2-3-0-0-1002-033-42-0002-3	SERVICIOS FINANCIEROS, B	0.00	502,740.21	0	502,740.21
8-2-3-0-0-1002-033-42-0002-3	SEGUROS DE BIENES PATRI	0.00	502,740.21	0	502,740.21
8-2-3-0-0-1002-033-42-0002-3	SERVICIOS DE INSTALACIÓN	0.00	769,983.20	0	769,983.20
8-2-3-0-0-1002-033-42-0002-3	REPARACIÓN Y MANTTO. DE	0.00	769,983.20	0	769,983.20
8-2-3-0-0-1002-033-42-0002-5	MOBILIARIO Y EQUIPO EDUC	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-033-42-0002-5	CÁMARAS FOTOGRÁFICAS Y	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TF	0.00	980,000.02	0	980,000.02
8-2-3-0-0-1002-033-42-0002-5	VEHÍCULOS Y EQUIPO TERR	0.00	980,000.02	0	980,000.02
8-2-3-0-0-1002-033-42-0002-5	EQUIPO DE DEFENSA Y SEG	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-033-42-0002-5	EQUIPO DE DEFENSA Y SEG	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-033-42-0002-8	CONVENIOS	0.00	48,007.03	0	48,007.03
8-2-3-0-0-1002-033-42-0002-8	CONVENIOS PROGRAMAS D	0.00	48,007.03	0	48,007.03
8-2-3-0-0-1002-033-42-0003-0	VIALIDAD	0.00	2,499,574.61	0	2,499,574.61
8-2-3-0-0-1002-033-42-0003-2	MATERIALES Y ARTÍCULOS I	0.00	126,782.87	0	126,782.87
8-2-3-0-0-1002-033-42-0003-2	OTROS MATERIALES Y ARTÍ	0.00	126,782.87	0	126,782.87
8-2-3-0-0-1002-033-42-0003-2	VESTUARIO, BLANCOS PRE	0.00	181,652.91	0	181,652.91
8-2-3-0-0-1002-033-42-0003-2	VESTUARIO Y UNIFORMES	0.00	181,652.91	0	181,652.91
8-2-3-0-0-1002-033-42-0003-2	HERRAMIENTAS, REFACCIO	0.00	14,628.32	0	14,628.32
8-2-3-0-0-1002-033-42-0003-2	REFACCIONES Y ACCESORI	0.00	14,628.32	0	14,628.32
8-2-3-0-0-1002-033-42-0003-3	SERVICIOS FINANCIEROS, B	0.00	24,955.91	0	24,955.91
8-2-3-0-0-1002-033-42-0003-3	SEGUROS DE BIENES PATRI	0.00	24,955.91	0	24,955.91
8-2-3-0-0-1002-033-42-0003-3	SERVICIOS DE INSTALACIÓN	0.00	151,554.60	0	151,554.60
8-2-3-0-0-1002-033-42-0003-3	REPARACIÓN Y MANTTO. DE	0.00	151,554.60	0	151,554.60
8-2-3-0-0-1002-033-42-0003-5	VEHÍCULOS Y EQUIPO DE TF	0.00	2,000,000.00	0	2,000,000.00
8-2-3-0-0-1002-033-42-0003-5	VEHICULOS Y EQUIPO TERR	0.00	2,000,000.00	0	2,000,000.00
8-2-3-0-0-1002-033-42-0004-0	PROTECCIÓN CIVIL	0.00	246,754.60	0	246,754.60
8-2-3-0-0-1002-033-42-0004-2	VESTUARIO Y UNIFORMES	0.00	51,900.83	0	51,900.83

8-2-3-0-0-1002-033-42-0004-2:	VESTUARIO Y UNIFORMES	0.00	51,900.83	0	51,900.83
8-2-3-0-0-1002-033-42-0004-2:	HERRAMIENTAS, REFACCIO	0.00	90,923.00	0	90,923.00
8-2-3-0-0-1002-033-42-0004-2:	REFACCIONES Y ACCESORI	0.00	90,923.00	0	90,923.00
8-2-3-0-0-1002-033-42-0004-3:	SERVICIOS DE INSTALACIÓ	0.00	103,930.77	0	103,930.77
8-2-3-0-0-1002-033-42-0004-3:	REPARACIÓN Y MANTTO. DE	0.00	103,930.77	0	103,930.77
8-2-3-0-0-1002-033-42-0005-0:	PRESIDENCIA MUNICIPAL	0.00	196,000.03	0	196,000.03
8-2-3-0-0-1002-033-42-0005-5:	VEHICULOS Y EQUIPO DE TF	0.00	196,000.03	0	196,000.03
8-2-3-0-0-1002-033-42-0005-5:	VEHICULOS Y EQUIPO DE TF	0.00	196,000.03	0	196,000.03
8-2-3-0-0-1002-033-42-0006-0:	TESORERIA MUNICIPAL	0.00	30,750.00	0	30,750.00
8-2-3-0-0-1002-033-42-0006-3:	SERVICIOS PROFESIONALES	0.00	30,750.00	0	30,750.00
8-2-3-0-0-1002-033-42-0006-3:	SERVICIOS DE CONSULTOR	0.00	30,750.00	0	30,750.00
8-2-3-0-0-1002-033-42-0007-0:	INFRAESTRUCTURA DE DES	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-033-42-0007-3:	SERVICIOS BASICOS	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-033-42-0007-3:	SERVICIOS INTEGRALES Y C	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-034-00-0000-0:	APORTACIONES FEDERALES	0.00	17,519,210.02	0	17,519,210.02
8-2-3-0-0-1002-034-18-0000-0:	CONVENIOS ESTATALES 202	0.00	17,429,210.02	0	17,429,210.02
8-2-3-0-0-1002-034-18-6100-0:	OBRA PÚBLICA EN BIENS DE	0.00	17,429,210.02	0	17,429,210.02
8-2-3-0-0-1002-034-18-6100-6:	DIVISIÓN DE TERRENOS Y C	0.00	17,429,210.02	0	17,429,210.02
8-2-3-0-0-1002-034-18-6100-6:	OBRAS REGIONALES	0.00	15,229,210.02	0	15,229,210.02
8-2-3-0-0-1002-034-18-6100-6:	CONSTRUCCIÓN DE CUART	0.00	1,200,000.00	0	1,200,000.00
8-2-3-0-0-1002-034-18-6100-6:	PAQUETES DE AVES	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-034-19-0000-0:	CONVENIOS FEDERALES	0.00	90,000.00	0	90,000.00
8-2-3-0-0-1002-034-19-0001-0:	RAMO 47 (S010) PROABIM PF	0.00	90,000.00	0	90,000.00
8-2-3-0-0-1002-034-19-0001-3:	SERVICIOS PROFESIONALES	0.00	90,000.00	0	90,000.00
8-2-3-0-0-1002-034-19-0001-3:	SERVICIOS PROFESIONALES	0.00	90,000.00	0	90,000.00
8-2-4-0-0-1000-000-00-0000-0:	PRESUPUESTO DE EGRESO	0.00	604,510,937.20	556,167,811.38	48,343,125.82
8-2-4-0-0-1001-000-00-0000-0:	PE COMPROMETIDO	0.00	604,510,937.20	556,167,811.38	48,343,125.82
8-2-4-0-0-1001-021-00-0000-0:	GOBIERNO	0.00	212,285,366.32	209,129,298.16	3,156,068.16
8-2-4-0-0-1001-021-01-0000-0:	CONTRALORIA MUNICIPAL	0.00	1,901,935.89	1,888,581.79	13,354.10
8-2-4-0-0-1001-021-01-1000-0:	SERVICIOS PERSONALES	0.00	1,871,247.29	1,857,893.19	13,354.10
8-2-4-0-0-1001-021-01-1000-1:	SUELDOS BASE AL PERSON.	0.00	982,550.40	982,550.40	0
8-2-4-0-0-1001-021-01-1000-1:	SUELDOS BASE AL PERSON.	0.00	294,961.50	294,961.50	0
8-2-4-0-0-1001-021-01-1000-1:	PRIMAS DE VACACIONES	0.00	26,793.58	26,793.50	0.08
8-2-4-0-0-1001-021-01-1000-1:	GRATIFICACION ANUAL	0.00	183,688.24	170,334.22	13,354.02
8-2-4-0-0-1001-021-01-1000-1:	APOYO PARA ROPA	0.00	127,751.19	127,751.19	0
8-2-4-0-0-1001-021-01-1000-1:	APOYO PARA TRANSPORTE	0.00	127,751.19	127,751.19	0
8-2-4-0-0-1001-021-01-1000-1:	AYUDA PARA DESPENSA	0.00	127,751.19	127,751.19	0
8-2-4-0-0-1001-021-01-2000-0:	MATERIALES Y SUMINISTRO	0.00	16,143.60	16,143.60	0
8-2-4-0-0-1001-021-01-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	4,996.00	4,996.00	0
8-2-4-0-0-1001-021-01-2000-2:	REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-4-0-0-1001-021-01-3000-0:	SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-4-0-0-1001-021-01-3000-3:	REPARACION Y MANTENIMIE	0.00	2,900.00	2,900.00	0
8-2-4-0-0-1001-021-01-3000-3:	GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0
8-2-4-0-0-1001-021-02-0000-0:	JEFATURA DE ASUNTOS JUF	0.00	1,484,126.98	1,478,689.88	5,437.10
8-2-4-0-0-1001-021-02-1000-0:	SERVICIOS PERSONALES	0.00	1,432,571.29	1,427,134.19	5,437.10
8-2-4-0-0-1001-021-02-1000-1:	SUELDOS BASE AL PERSON.	0.00	890,012.16	890,012.16	0
8-2-4-0-0-1001-021-02-1000-1:	SUELDOS BASE AL PERSON.	0.00	86,414.40	86,414.40	0
8-2-4-0-0-1001-021-02-1000-1:	PRIMAS DE VACACIONES	0.00	20,840.24	20,840.21	0.03
8-2-4-0-0-1001-021-02-1000-1:	GRATIFICACION ANUAL	0.00	141,649.97	136,212.90	5,437.07
8-2-4-0-0-1001-021-02-1000-1:	APOYO PARA ROPA	0.00	97,884.84	97,884.84	0
8-2-4-0-0-1001-021-02-1000-1:	AYUDA PARA TRANSPORTE	0.00	97,884.84	97,884.84	0
8-2-4-0-0-1001-021-02-1000-1:	AYUDA PARA DESPENSA	0.00	97,884.84	97,884.84	0
8-2-4-0-0-1001-021-02-2000-0:	MATERIALES Y SUMINISTRO	0.00	3,368.21	3,368.21	0
8-2-4-0-0-1001-021-02-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	822.01	822.01	0
8-2-4-0-0-1001-021-02-2000-2:	REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-4-0-0-1001-021-02-3000-0:	SERVICIOS GENERALES	0.00	48,187.48	48,187.48	0
8-2-4-0-0-1001-021-02-3000-3:	ARRENDAMIENTO DE MOB. \	0.00	21,576.00	21,576.00	0
8-2-4-0-0-1001-021-02-3000-3:	SERVICIOS DE APOYO ADMII	0.00	997	997	0
8-2-4-0-0-1001-021-02-3000-3:	REARACION Y MANTENIMIEM	0.00	1,635.60	1,635.60	0
8-2-4-0-0-1001-021-02-3000-3:	PASAJES TERRESTRES	0.00	13,371.00	13,371.00	0
8-2-4-0-0-1001-021-02-3000-3:	VIATICOS EN EL PAIS	0.00	10,607.88	10,607.88	0
8-2-4-0-0-1001-021-03-0000-0:	JUZGADO ADMINISTRATIVO	0.00	611,074.62	611,074.58	0.04
8-2-4-0-0-1001-021-03-1000-0:	SERVICIOS PERSONALES	0.00	610,576.82	610,576.78	0.04
8-2-4-0-0-1001-021-03-1000-1:	SUELDOS BASE AL PERSON.	0.00	306,552.00	306,552.00	0
8-2-4-0-0-1001-021-03-1000-1:	SUELDOS BASE AL PERSON.	0.00	112,236.00	112,236.00	0
8-2-4-0-0-1001-021-03-1000-1:	PRIMAS DE VACACIONES	0.00	8,949.44	8,949.40	0.04
8-2-4-0-0-1001-021-03-1000-1:	GRATIFICACION ANUAL	0.00	57,202.98	57,202.98	0
8-2-4-0-0-1001-021-03-1000-1:	APOYO PARA ROPA	0.00	41,878.80	41,878.80	0
8-2-4-0-0-1001-021-03-1000-1:	AYUDA PARA TRANSPORTE	0.00	41,878.80	41,878.80	0
8-2-4-0-0-1001-021-03-1000-1:	AYUDA PARA DESPENSA	0.00	41,878.80	41,878.80	0
8-2-4-0-0-1001-021-03-2000-0:	MATERIALES Y SUMINISTRO	0.00	497.8	497.8	0
8-2-4-0-0-1001-021-03-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0

8-2-4-0-0-1001-021-04-0000-00	PRESIDENTE, SINDICO Y RE	0.00	15,261,597.09	15,208,004.10	53,592.99
8-2-4-0-0-1001-021-04-1000-00	SERVICIOS PERSONALES	0.00	15,208,186.55	15,154,593.56	53,592.99
8-2-4-0-0-1001-021-04-1000-10	DIETAS	0.00	9,037,200.00	9,017,610.00	19,590.00
8-2-4-0-0-1001-021-04-1000-10	SUELDOS BASE AL PERSON.	0.00	238,872.00	238,872.00	0
8-2-4-0-0-1001-021-04-1000-10	PRIMAS DE VACACIONES	0.00	21,850.09	18,661.54	3,188.55
8-2-4-0-0-1001-021-04-1000-10	GRATIFICACION ANUAL	0.00	1,316,287.04	1,291,349.60	24,937.44
8-2-4-0-0-1001-021-04-1000-10	PREMIO DE PUNTUALIDAD	0.00	927,607.20	925,648.20	1,959.00
8-2-4-0-0-1001-021-04-1000-10	PREMIO DE ASISTENCIA	0.00	927,607.20	925,648.20	1,959.00
8-2-4-0-0-1001-021-04-1000-10	AYUDA PARA DESPENSA	0.00	927,607.20	925,648.20	1,959.00
8-2-4-0-0-1001-021-04-1000-10	CUOTAS PARA EL FONDO DE	0.00	978,403.39	978,403.39	0
8-2-4-0-0-1001-021-04-1000-10	CLAUDIA SILVA CAMPOS	0.00	68,591.99	68,591.99	0
8-2-4-0-0-1001-021-04-1000-10	CIRENIA MARTINEZ DOMING	0.00	69,522.24	69,522.24	0
8-2-4-0-0-1001-021-04-1000-10	ALFREDO ORDOÑEZ LOPEZ	0.00	69,522.24	69,522.24	0
8-2-4-0-0-1001-021-04-1000-10	RENE MANDUJANO TINAJER	0.00	62,894.88	62,894.88	0
8-2-4-0-0-1001-021-04-1000-10	VERONICA VALDIVIA ALFAR	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	HUMBERTO MOLINA HERREI	0.00	62,894.88	62,894.88	0
8-2-4-0-0-1001-021-04-1000-10	HOSANA MENDOZA BENITE	0.00	62,894.88	62,894.88	0
8-2-4-0-0-1001-021-04-1000-10	JOSEFINA SANCHEZ SILVA	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	AARON ALBERTO ROMERO I	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	ALEJANDRA ALBIN HERNANI	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	ERNESTO GONZALEZ MARIN	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	DAVID REFUGIO FLORES LO	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	JOSE LUIS SIERRA SANTOYC	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	ETELFINA GOMEZ PLAZA	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	YACARELI NEIBETH GARCIA	0.00	48,743.53	48,743.53	0
8-2-4-0-0-1001-021-04-1000-10	BENJAMIN TAPIA CANCHOLA	0.00	16,028.36	16,028.36	0
8-2-4-0-0-1001-021-04-1000-10	SELENE GONZALEZ COSS	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	OSCAR SALVADOR JIMENEZ	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	MARTHA CECILIA GARCIA T	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	JESSICA JUDIT HERNANDEZ	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	ALAN PAUL MORA ARREOLA	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	JULIO CESAR VEGA MALINDI	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	OZIEL GARCIA GUERRERO	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	SARA ELIA MEZA RODRIGUE	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	MARIA ROSAURA JUAREZ PE	0.00	14,151.35	14,151.35	0
8-2-4-0-0-1001-021-04-1000-10	OTRAS PRESTACIONE SOCI	0.00	832,752.43	832,752.43	0
8-2-4-0-0-1001-021-04-1000-10	CIRENIA MARTINEZ DOMING	0.00	58,050.51	58,050.51	0
8-2-4-0-0-1001-021-04-1000-10	ALFREDO ORDOÑEZ LOPEZ	0.00	61,418.03	61,418.03	0
8-2-4-0-0-1001-021-04-1000-10	RENE MANDUJANO TINAJER	0.00	61,599.26	61,599.26	0
8-2-4-0-0-1001-021-04-1000-10	VERONICA VALDIVIA ALFAR	0.00	47,894.40	47,894.40	0
8-2-4-0-0-1001-021-04-1000-10	HUMBERTO MOLINA HERREI	0.00	61,706.19	61,706.19	0
8-2-4-0-0-1001-021-04-1000-10	HOSANA MENDOZA BENITE	0.00	47,668.79	47,668.79	0
8-2-4-0-0-1001-021-04-1000-10	JOSEFINA SANCHEZ SILVA	0.00	45,116.97	45,116.97	0
8-2-4-0-0-1001-021-04-1000-10	AARON ALBERTO ROMERO I	0.00	39,687.13	39,687.13	0
8-2-4-0-0-1001-021-04-1000-10	ALEJANDRA ALBIN HERNANI	0.00	47,864.41	47,864.41	0
8-2-4-0-0-1001-021-04-1000-10	ERNESTO GONZALEZ MARIN	0.00	47,842.49	47,842.49	0
8-2-4-0-0-1001-021-04-1000-10	DAVID REFUGIO FLORES LO	0.00	47,583.00	47,583.00	0
8-2-4-0-0-1001-021-04-1000-10	JOSE LUIS SIERRA SANTOYC	0.00	47,842.32	47,842.32	0
8-2-4-0-0-1001-021-04-1000-10	ETELFINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-4-0-0-1001-021-04-1000-10	YACARELI NEIBETH GARCIA	0.00	47,894.94	47,894.94	0
8-2-4-0-0-1001-021-04-1000-10	ALAN PAUL MORA ARREOLA	0.00	13,742.52	13,742.52	0
8-2-4-0-0-1001-021-04-1000-10	JESSICA JUDIT HERNANDEZ	0.00	11,752.32	11,752.32	0
8-2-4-0-0-1001-021-04-1000-10	OZIEL GARCIA GUERRERO	0.00	13,902.91	13,902.91	0
8-2-4-0-0-1001-021-04-1000-10	SELENE GONZALEZ COSS	0.00	13,904.00	13,904.00	0
8-2-4-0-0-1001-021-04-1000-10	MARTHA CECILIA GARCIA T	0.00	13,888.00	13,888.00	0
8-2-4-0-0-1001-021-04-1000-10	OSCAR SALVADOR JIMENEZ	0.00	13,889.30	13,889.30	0
8-2-4-0-0-1001-021-04-1000-10	MARIA ROSAURA JUAREZ PE	0.00	13,905.00	13,905.00	0
8-2-4-0-0-1001-021-04-1000-10	SARA ELIA MEZA RODRIGUE	0.00	13,905.00	13,905.00	0
8-2-4-0-0-1001-021-04-1000-10	JULIO CESAR VEGA MALINDI	0.00	13,800.00	13,800.00	0
8-2-4-0-0-1001-021-04-2000-00	MATERIALES Y SUMINISTRO	0.00	31,834.54	31,834.54	0
8-2-4-0-0-1001-021-04-2000-20	PRODUCTOS ALIMENTICIOS	0.00	31,834.54	31,834.54	0
8-2-4-0-0-1001-021-04-3000-00	SERVICIOS GENERALES	0.00	21,576.00	21,576.00	0
8-2-4-0-0-1001-021-04-3000-30	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-4-0-0-1001-021-05-0000-00	PRESIDENCIA MUNICIPAL	0.00	35,297,013.77	35,190,926.29	106,087.48
8-2-4-0-0-1001-021-05-1000-00	SERVICIOS PERSONALES	0.00	7,233,101.18	7,127,313.70	105,787.48
8-2-4-0-0-1001-021-05-1000-10	SUELDOS BASE AL PERSON.	0.00	695,704.67	652,814.67	42,890.00
8-2-4-0-0-1001-021-05-1000-10	SUELDOS BASE AL PERSON.	0.00	798,732.73	798,732.23	0.5
8-2-4-0-0-1001-021-05-1000-10	HONORARIOS ASIMILADOS /	0.00	708,750.15	708,750.15	0
8-2-4-0-0-1001-021-05-1000-10	PRIMAS DE VACACIONES	0.00	31,214.13	28,425.30	2,788.83
8-2-4-0-0-1001-021-05-1000-10	GRATIFICACION ANUAL	0.00	205,478.27	158,237.12	47,241.15
8-2-4-0-0-1001-021-05-1000-10	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-4-0-0-1001-021-05-1000-10	APOYO PARA ROPA	0.00	149,443.73	145,154.73	4,289.00

8-2-4-0-0-1001-021-05-1000-1:	APOYO PARA TRANSPORTE	0.00	149,443.73	145,154.73	4,289.00
8-2-4-0-0-1001-021-05-1000-1:	AYUDA PARA DESPENSA	0.00	149,443.73	145,154.73	4,289.00
8-2-4-0-0-1001-021-05-1000-1:	INDEMNIZACIONES	0.00	4,338,890.04	4,338,890.04	0
8-2-4-0-0-1001-021-05-2000-0:	MATERIALES Y SUMINISTRO	0.00	670,545.18	670,545.18	0
8-2-4-0-0-1001-021-05-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	172,292.42	172,292.42	0
8-2-4-0-0-1001-021-05-2000-2:	CEMENTOS Y PRODUCTOS I	0.00	1,568.00	1,568.00	0
8-2-4-0-0-1001-021-05-2000-2:	MATERIAL ELECTRICO Y ELE	0.00	162,432.03	162,432.03	0
8-2-4-0-0-1001-021-05-2000-2:	ARTICULOS METÁLICOS PAF	0.00	31,366.00	31,366.00	0
8-2-4-0-0-1001-021-05-2000-2:	OTROS MATERIALES Y ARTÍ	0.00	4,239.50	4,239.50	0
8-2-4-0-0-1001-021-05-2000-2:	HERRAMIENTAS MENORES	0.00	558.5	558.5	0
8-2-4-0-0-1001-021-05-2000-2:	REFACCIONES Y ACCESORI	0.00	298,088.73	298,088.73	0
8-2-4-0-0-1001-021-05-3000-0:	SERVICIOS GENERALES	0.00	18,085,500.18	18,085,500.18	0
8-2-4-0-0-1001-021-05-3000-3:	ARRENDAMIENTO DE MOB. \	0.00	21,576.00	21,576.00	0
8-2-4-0-0-1001-021-05-3000-3:	FLETES Y MANIOBRAS	0.00	18,000.00	18,000.00	0
8-2-4-0-0-1001-021-05-3000-3:	REPARACION Y MANTENIMIE	0.00	90,173.19	90,173.19	0
8-2-4-0-0-1001-021-05-3000-3:	PASAJES TERRESTRES	0.00	23,591.40	23,591.40	0
8-2-4-0-0-1001-021-05-3000-3:	VIATICOS EN EL PAIS	0.00	36,700.49	36,700.49	0
8-2-4-0-0-1001-021-05-3000-3:	GASTOS DE CEREMONIAL	0.00	342,135.56	342,135.56	0
8-2-4-0-0-1001-021-05-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	13,446,203.55	13,446,203.55	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 8 DE ENI	0.00	712,144.12	712,144.12	0
8-2-4-0-0-1001-021-05-3000-3:	FERIA REGIONAL ACAMBAR	0.00	10,999,999.50	10,999,999.50	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 19 DE SE	0.00	355,247.82	355,247.82	0
8-2-4-0-0-1001-021-05-3000-3:	BIKERS FEST	0.00	22,450.00	22,450.00	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	56,840.00	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES EN COMUNID	0.00	55,216.00	55,216.00	0
8-2-4-0-0-1001-021-05-3000-3:	ACTOS CÍVICOS, RECONOCI	0.00	24,542.01	24,542.01	0
8-2-4-0-0-1001-021-05-3000-3:	SETENCIAS Y RESOLUCIONE	0.00	3,843,796.11	3,843,796.11	0
8-2-4-0-0-1001-021-05-3000-3:	OTROS SERVICIOS GENERA	0.00	263,323.88	263,323.88	0
8-2-4-0-0-1001-021-05-3000-3:	GASTOS DE TRANSICION	0.00	263,323.88	263,323.88	0
8-2-4-0-0-1001-021-05-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	7,675,155.90	7,674,855.90	300
8-2-4-0-0-1001-021-05-4000-4:	AYUDAS SOCIALES A PERSC	0.00	7,675,155.90	7,674,855.90	300
8-2-4-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE EDUCAC	0.00	122,261.67	121,961.67	300
8-2-4-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE ACCION	0.00	4,929,598.06	4,929,598.06	0
8-2-4-0-0-1001-021-05-4000-4:	AYUDAS PARA ACCIONES V/	0.00	2,604,064.94	2,604,064.94	0
8-2-4-0-0-1001-021-05-4000-4:	AYUDAS PARA ACCIONES DI	0.00	19,231.23	19,231.23	0
8-2-4-0-0-1001-021-05-5000-0:	BIENES MUEBLES, INMUEBLI	0.00	1,134,599.00	1,134,599.00	0
8-2-4-0-0-1001-021-05-5000-5:	OTRO MOBILIARIO Y EQUIPC	0.00	19,999.00	19,999.00	0
8-2-4-0-0-1001-021-05-5000-5:	AUTOMOVILES Y CAMIONES	0.00	1,114,600.00	1,114,600.00	0
8-2-4-0-0-1001-021-05-8000-0:	PARTICIPACIONES Y APORT	0.00	498,112.33	498,112.33	0
8-2-4-0-0-1001-021-05-8000-8:	OTROS CONVENIOS	0.00	498,112.33	498,112.33	0
8-2-4-0-0-1001-021-05-8000-8:	PROGRAMA MAS	0.00	498,112.33	498,112.33	0
8-2-4-0-0-1001-021-06-0000-0:	SECRETARIA DEL H. AYUNT/	0.00	4,611,746.55	4,595,543.52	16,203.03
8-2-4-0-0-1001-021-06-1000-0:	SERVICIOS PERSONALES	0.00	4,513,475.37	4,497,272.34	16,203.03
8-2-4-0-0-1001-021-06-1000-1:	SUELDOS BASE AL PERSON.	0.00	1,398,800.00	1,398,800.00	0
8-2-4-0-0-1001-021-06-1000-1:	SUELDOS BASE AL PERSON.	0.00	607,136.10	607,136.10	0
8-2-4-0-0-1001-021-06-1000-1:	HONORARIOS ASIMILADOS /	0.00	106,938.72	106,938.72	0
8-2-4-0-0-1001-021-06-1000-1:	CRONISTA DE LA CIUDAD	0.00	106,938.72	106,938.72	0
8-2-4-0-0-1001-021-06-1000-1:	PRIMAS DE VACACIONES	0.00	42,917.56	42,701.23	216.33
8-2-4-0-0-1001-021-06-1000-1:	GRATIFICACION ANUAL	0.00	273,502.16	265,905.66	7,596.50
8-2-4-0-0-1001-021-06-1000-1:	GRATIFICACION A 104 (CIEN	0.00	1,482,400.00	1,482,400.00	0
8-2-4-0-0-1001-021-06-1000-1:	APOYO PARA ROPA	0.00	200,593.61	200,593.61	0
8-2-4-0-0-1001-021-06-1000-1:	AYUDA PARA TRANSPORTE	0.00	200,593.61	200,593.61	0
8-2-4-0-0-1001-021-06-1000-1:	AYUDA PARA DESPENSA	0.00	200,593.61	192,203.41	8,390.20
8-2-4-0-0-1001-021-06-2000-0:	MATERIALES Y SUMINISTRO	0.00	70,619.10	70,619.10	0
8-2-4-0-0-1001-021-06-2000-2:	MATERIAL IMPRESO E INFOF	0.00	57,974.18	57,974.18	0
8-2-4-0-0-1001-021-06-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	4,266.52	4,266.52	0
8-2-4-0-0-1001-021-06-2000-2:	REFACCIONES Y ACCESORI	0.00	8,378.40	8,378.40	0
8-2-4-0-0-1001-021-06-3000-0:	SERVICIOS GENERALES	0.00	27,652.08	27,652.08	0
8-2-4-0-0-1001-021-06-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-4-0-0-1001-021-06-3000-3:	REPARACION Y MANTEHENT	0.00	2,598.40	2,598.40	0
8-2-4-0-0-1001-021-06-3000-3:	PASAJES TERRESTRES	0.00	2,149.00	2,149.00	0
8-2-4-0-0-1001-021-06-3000-3:	VIATICOS EN EL PAIS	0.00	1,328.68	1,328.68	0
8-2-4-0-0-1001-021-07-0000-0:	DIRECCION MUNICIPAL DE F	0.00	1,903,700.53	1,818,963.61	84,736.92
8-2-4-0-0-1001-021-07-1000-0:	SERVICIOS PERSONALES	0.00	1,888,968.25	1,804,231.33	84,736.92
8-2-4-0-0-1001-021-07-1000-1:	SUELDOS BASE AL PERSON.	0.00	1,149,300.27	1,126,684.27	22,616.00
8-2-4-0-0-1001-021-07-1000-1:	SUELDOS BASE AL PERSON.	0.00	127,800.00	127,800.00	0
8-2-4-0-0-1001-021-07-1000-1:	PRIMAS DE VACACIONES	0.00	30,200.74	23,539.93	6,660.81
8-2-4-0-0-1001-021-07-1000-1:	GRATIFICACION ANUAL	0.00	198,537.21	155,185.00	43,352.21
8-2-4-0-0-1001-021-07-1000-1:	AYUDA PARA ROPA	0.00	127,710.01	120,125.31	7,584.70

8-2-4-0-0-1001-021-07-1000-1:	AYUDA PARA TRANSPORTE	0.00	127,710.01	125,448.41	2,261.60
8-2-4-0-0-1001-021-07-1000-1:	AYUDA PARA DESPENSA	0.00	127,710.01	125,448.41	2,261.60
8-2-4-0-0-1001-021-07-2000-0:	MATERIALES Y SUMINISTRO	0.00	6,354.27	6,354.27	0
8-2-4-0-0-1001-021-07-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	6,354.27	6,354.27	0
8-2-4-0-0-1001-021-07-3000-0:	SERVICIOS GENERALES	0.00	8,378.01	8,378.01	0
8-2-4-0-0-1001-021-07-3000-3:	GASTOS DE CEREMONIAL	0.00	8,378.01	8,378.01	0
8-2-4-0-0-1001-021-08-0000-0:	TESORERIA MUNICIPAL	0.00	67,766,130.28	67,669,511.39	96,618.89
8-2-4-0-0-1001-021-08-1000-0:	SERVICIOS PERSONALES	0.00	25,161,658.59	25,088,915.50	72,743.09
8-2-4-0-0-1001-021-08-1000-1:	SUELDOS BASE AL PERSON.	0.00	3,381,151.36	3,353,631.36	27,520.00
8-2-4-0-0-1001-021-08-1000-1:	SUELDOS BASE AL PERSON.	0.00	912,386.70	911,172.51	1,214.19
8-2-4-0-0-1001-021-08-1000-1:	HONORARIOS ASIMILADOS /	0.00	72,509.03	72,509.03	0
8-2-4-0-0-1001-021-08-1000-1:	PRIMAS DE VACACIONES	0.00	91,724.82	89,403.85	2,320.97
8-2-4-0-0-1001-021-08-1000-1:	GRATIFICACION ANUAL	0.00	611,420.71	577,988.78	33,431.93
8-2-4-0-0-1001-021-08-1000-1:	HORAS EXTRAORDINARIAS	0.00	26,581.88	26,581.88	0
8-2-4-0-0-1001-021-08-1000-1:	APORTACIONES DE SEGURO	0.00	18,751,810.05	18,751,810.05	0
8-2-4-0-0-1001-021-08-1000-1:	AYUDA PARA ROPA	0.00	429,324.68	426,572.68	2,752.00
8-2-4-0-0-1001-021-08-1000-1:	AYUDA PARA TRANSPORTE	0.00	429,324.68	426,572.68	2,752.00
8-2-4-0-0-1001-021-08-1000-1:	AYUDA PARA DESPENSA	0.00	429,324.68	426,572.68	2,752.00
8-2-4-0-0-1001-021-08-1000-1:	APOYOS A LA CAPACITACION	0.00	26,100.00	26,100.00	0
8-2-4-0-0-1001-021-08-2000-0:	MATERIALES Y SUMINISTRO	0.00	14,615,852.99	14,591,977.19	23,875.80
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQUIP.	0.00	546,274.94	546,274.94	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES Y UTILES DE IMPR.	0.00	1,048.00	1,048.00	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQUIP.	0.00	263,527.62	263,527.62	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL IMPRESO E INFORM.	0.00	224,367.02	224,367.02	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL DE LIMPIEZA	0.00	340,112.74	340,112.74	0
8-2-4-0-0-1001-021-08-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	90,258.51	90,258.51	0
8-2-4-0-0-1001-021-08-2000-2:	PRODUCTOS MINERALES Y QUIM.	0.00	4,532.56	4,532.56	0
8-2-4-0-0-1001-021-08-2000-2:	CEMENTOS Y PRODUCTOS DE CEMENTO	0.00	13,930.00	13,930.00	0
8-2-4-0-0-1001-021-08-2000-2:	CAL, YESO Y PRODUCTOS DE CEMENTO	0.00	13,550.00	13,550.00	0
8-2-4-0-0-1001-021-08-2000-2:	MADERA Y PRODUCTOS DE MADERA	0.00	10,834.40	10,834.40	0
8-2-4-0-0-1001-021-08-2000-2:	VIDRIO Y PRODUCTOS DE VIDRIO	0.00	80,275.00	80,275.00	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL ELECTRICO	0.00	102,546.83	102,546.83	0
8-2-4-0-0-1001-021-08-2000-2:	ARTICULOS METALICOS PAF	0.00	3,204.31	3,204.31	0
8-2-4-0-0-1001-021-08-2000-2:	OTROS MATERIALES Y ARTICULOS	0.00	26,986.69	26,986.69	0
8-2-4-0-0-1001-021-08-2000-2:	MEDICINAS Y PRODUCTOS FARMAC.	0.00	1,500.82	1,500.82	0
8-2-4-0-0-1001-021-08-2000-2:	COMBUSTIBLES, LUBRICANTES	0.00	12,599,964.64	12,576,088.84	23,875.80
8-2-4-0-0-1001-021-08-2000-2:	VESTUARIO Y UNIFORMES	0.00	87,820.00	87,820.00	0
8-2-4-0-0-1001-021-08-2000-2:	HERRAMIENTAS MENORES	0.00	15,379.76	15,379.76	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORIOS	0.00	20,146.96	20,146.96	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORIOS	0.00	165,105.99	165,105.99	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORIOS	0.00	4,486.20	4,486.20	0
8-2-4-0-0-1001-021-08-3000-0:	SERVICIOS GENERALES	0.00	9,001,762.80	9,001,762.80	0
8-2-4-0-0-1001-021-08-3000-3:	ENERGIA ELECTRICA	0.00	1,112,671.15	1,112,671.15	0
8-2-4-0-0-1001-021-08-3000-3:	GAS	0.00	182,532.17	182,532.17	0
8-2-4-0-0-1001-021-08-3000-3:	AGUA	0.00	16,808.00	16,808.00	0
8-2-4-0-0-1001-021-08-3000-3:	TELEFONIA TRADICIONAL	0.00	808,354.29	808,354.29	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS DE ACCESO A INTERNET	0.00	31,395.00	31,395.00	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS POSTALES Y TELECOMUNICACIONES	0.00	1,438.00	1,438.00	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS LEGALES, DE CONTABILIDAD Y FISCAL	0.00	675,984.14	675,984.14	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS DE CONSULTORIA	0.00	81,153.60	81,153.60	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMINISTRATIVO	0.00	4,925.12	4,925.12	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS PROFESIONALES Y DE ASISTENCIA	0.00	11,600.00	11,600.00	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y DE ASESORIA	0.00	23,845.83	23,845.83	0
8-2-4-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATRI	0.00	1,099,172.00	1,099,172.00	0
8-2-4-0-0-1001-021-08-3000-3:	FLETES Y MANIOBRAS	0.00	39,556.00	39,556.00	0
8-2-4-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENIMIENTO	0.00	33,969.81	33,969.81	0
8-2-4-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	18,630.21	18,630.21	0
8-2-4-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMIENTO	0.00	9,322.19	9,322.19	0
8-2-4-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	3,235.28	3,235.28	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS DE JARDINERIA Y PINTOR	0.00	143,893.49	143,893.49	0
8-2-4-0-0-1001-021-08-3000-3:	PASAJES TERRESTRES	0.00	13,866.89	13,866.89	0
8-2-4-0-0-1001-021-08-3000-3:	VIATICOS EN EL PAIS	0.00	19,216.33	19,216.33	0
8-2-4-0-0-1001-021-08-3000-3:	IMPUESTOS Y DERECHOS	0.00	26,272.12	26,272.12	0
8-2-4-0-0-1001-021-08-3000-3:	PENAS, MULTAS, ACCESORIOS	0.00	101,115.18	101,115.18	0
8-2-4-0-0-1001-021-08-3000-3:	IMPUESTO SOBRE NOMINA	0.00	4,542,806.00	4,542,806.00	0
8-2-4-0-0-1001-021-08-4000-0:	TRANSFERENCIAS, ASIGNACIONES	0.00	18,568,294.90	18,568,294.90	0
8-2-4-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGADA	0.00	17,115,894.90	17,115,894.90	0
8-2-4-0-0-1001-021-08-4000-4:	INSTITUTO MUNICIPAL DE LA	0.00	6,077,528.82	6,077,528.82	0
8-2-4-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	0.00	11,038,366.08	11,038,366.08	0
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES	0.00	317,400.00	317,400.00	0
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS A VIUDAS	0.00	220,800.00	220,800.00	0
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS A PERSONAS DE EDADES	0.00	82,800.00	82,800.00	0

8-2-4-0-0-1001-021-08-4000-4: AYUDAS A JUBILADOS	0.00	13,800.00	13,800.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	45,000.00	45,000.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA A EDUCACION INICIA	0.00	45,000.00	45,000.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	1,090,000.00	1,090,000.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA A ASILO DE ANCIANC	0.00	210,000.00	210,000.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	0.00	460,000.00	460,000.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA A CRUZ ROJA	0.00	210,000.00	210,000.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA A RESCATE	0.00	210,000.00	210,000.00	0
8-2-4-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBLI	0.00	401,047.00	401,047.00	0
8-2-4-0-0-1001-021-08-5000-5: MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-4-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y TEC	0.00	242,020.00	242,020.00	0
8-2-4-0-0-1001-021-08-5000-5: OTROS MOBILIARIOS Y EQUI	0.00	17,800.00	17,800.00	0
8-2-4-0-0-1001-021-08-5000-5: EQUIPOPS Y APARATOS AUI	0.00	9,686.00	9,686.00	0
8-2-4-0-0-1001-021-08-5000-5: SISTEMAS DE AIRE ACONDIC	0.00	20,425.00	20,425.00	0
8-2-4-0-0-1001-021-08-5000-5: HERRAMIENTAS Y MAQUINA	0.00	16,617.00	16,617.00	0
8-2-4-0-0-1001-021-08-5000-5: LICENCIAS INFORMATICAS E	0.00	86,299.00	86,299.00	0
8-2-4-0-0-1001-021-08-9000-0: DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-4-0-0-1001-021-08-9000-9: ADEFAS	0.00	17,514.00	17,514.00	0
8-2-4-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION `	0.00	1,598,610.93	1,594,145.02	4,465.91
8-2-4-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	0.00	1,552,416.79	1,547,950.88	4,465.91
8-2-4-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON.	0.00	320,868.00	320,868.00	0
8-2-4-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON.	0.00	750,888.00	750,888.00	0
8-2-4-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	0.00	22,903.28	22,903.04	0.24
8-2-4-0-0-1001-021-09-1000-1: GRATIFICACION ANUAL	0.00	136,230.71	136,230.69	0.02
8-2-4-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	0.00	107,175.60	102,709.95	4,465.65
8-2-4-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	0.00	107,175.60	107,175.60	0
8-2-4-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	0.00	107,175.60	107,175.60	0
8-2-4-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTRO	0.00	20,826.20	20,826.20	0
8-2-4-0-0-1001-021-09-2000-2: PRODUCTOS ALIMENTICIOS	0.00	1,996.00	1,996.00	0
8-2-4-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	0.00	18,830.20	18,830.20	0
8-2-4-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	0.00	25,367.94	25,367.94	0
8-2-4-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMIE	0.00	11,211.00	11,211.00	0
8-2-4-0-0-1001-021-09-3000-3: PASAJES TERRESTRES	0.00	1,054.00	1,054.00	0
8-2-4-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	0.00	13,102.94	13,102.94	0
8-2-4-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUES	0.00	1,133,211.37	1,128,395.03	4,816.34
8-2-4-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	0.00	1,133,211.37	1,128,395.03	4,816.34
8-2-4-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON.	0.00	173,800.00	171,600.00	2,200.00
8-2-4-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON.	0.00	607,275.90	607,275.90	0
8-2-4-0-0-1001-021-10-1000-1: PRIMAS DE VACACIONES	0.00	16,742.25	16,742.25	0
8-2-4-0-0-1001-021-10-1000-1: GRATIFICACION ANUAL	0.00	100,264.65	98,308.31	1,956.34
8-2-4-0-0-1001-021-10-1000-1: AYUDA PARA ROPA	0.00	78,376.19	78,156.19	220
8-2-4-0-0-1001-021-10-1000-1: AYUDA PARA TRANSPORTE	0.00	78,376.19	78,156.19	220
8-2-4-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	0.00	78,376.19	78,156.19	220
8-2-4-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS `	0.00	938,588.52	921,900.24	16,688.28
8-2-4-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	0.00	938,588.52	921,900.24	16,688.28
8-2-4-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON.	0.00	92,883.00	92,883.00	0
8-2-4-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON.	0.00	546,982.57	546,982.57	0
8-2-4-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	0.00	14,033.14	13,532.61	500.53
8-2-4-0-0-1001-021-11-1000-1: GRATIFICACION ANUAL	0.00	93,990.31	77,802.56	16,187.75
8-2-4-0-0-1001-021-11-1000-1: APOYO PARA ROPA	0.00	63,566.50	63,566.50	0
8-2-4-0-0-1001-021-11-1000-1: APOYO PARA TRANSPORTE	0.00	63,566.50	63,566.50	0
8-2-4-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	0.00	63,566.50	63,566.50	0
8-2-4-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	53,018,927.57	50,727,285.94	2,291,641.63
8-2-4-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	0.00	52,669,866.57	50,378,224.94	2,291,641.63
8-2-4-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON.	0.00	882,325.12	881,041.12	1,284.00
8-2-4-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON.	0.00	34,821,299.66	33,847,053.32	974,246.34
8-2-4-0-0-1001-021-12-1000-1: PRIMA DE VACACIONES	0.00	788,524.97	719,131.74	69,393.23
8-2-4-0-0-1001-021-12-1000-1: GRATIFICACION ANUAL	0.00	4,911,834.87	3,945,170.86	966,664.01
8-2-4-0-0-1001-021-12-1000-1: APOYO PARA ROPA	0.00	3,633,482.54	3,540,131.19	93,351.35
8-2-4-0-0-1001-021-12-1000-1: APOYO PARA TRANSPORTE	0.00	3,633,482.54	3,540,131.19	93,351.35
8-2-4-0-0-1001-021-12-1000-1: AYUDA PARA DESPENSA	0.00	3,633,482.54	3,540,131.19	93,351.35
8-2-4-0-0-1001-021-12-1000-1: APORTACIONES PARA SEGL	0.00	230,365.93	230,365.93	0
8-2-4-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	0.00	135,068.40	135,068.40	0
8-2-4-0-0-1001-021-12-2000-0: MATERIALES Y SUMINISTRO	0.00	226,329.18	226,329.18	0
8-2-4-0-0-1001-021-12-2000-2: MATERIAL ELECTRICO Y ELE	0.00	29,000.00	29,000.00	0
8-2-4-0-0-1001-021-12-2000-2: REFACCIONES Y ACCESORI	0.00	197,329.18	197,329.18	0
8-2-4-0-0-1001-021-12-3000-0: SERVICIOS GENERALES	0.00	122,731.82	122,731.82	0
8-2-4-0-0-1001-021-12-3000-3: REPARACION Y MANTENIMIE	0.00	122,731.82	122,731.82	0
8-2-4-0-0-1001-021-13-0000-0: JEFATURA DE MOVILIDAD	0.00	6,736,139.81	6,437,066.11	299,073.70
8-2-4-0-0-1001-021-13-1000-0: SERVICIOS PERSONALES	0.00	6,736,139.81	6,437,066.11	299,073.70
8-2-4-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON.	0.00	829,169.20	789,791.66	39,377.54
8-2-4-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON.	0.00	3,719,038.17	3,663,655.67	55,382.50

8-2-4-0-0-1001-021-13-1000-1:	PRIMA DE VACACIONES	0.00	104,821.79	94,136.41	10,685.38
8-2-4-0-0-1001-021-13-1000-1:	GRATIFICACION ANUAL	0.00	692,093.72	524,779.58	167,314.14
8-2-4-0-0-1001-021-13-1000-1:	AYUDA PARA ROPA	0.00	463,672.31	454,900.93	8,771.38
8-2-4-0-0-1001-021-13-1000-1:	PREMIO DE ASISTENCIA	0.00	463,672.31	454,900.93	8,771.38
8-2-4-0-0-1001-021-13-1000-1:	AYUDA PARA DESPENSA	0.00	463,672.31	454,900.93	8,771.38
8-2-4-0-0-1001-021-14-0000-0:	COORDINACION DE PROTEC	0.00	1,858,341.88	1,782,126.72	76,215.16
8-2-4-0-0-1001-021-14-1000-0:	SERVICIOS PERSONALES	0.00	1,837,775.08	1,761,559.92	76,215.16
8-2-4-0-0-1001-021-14-1000-1:	SUELDOS BASE AL PERSON.	0.00	171,123.33	171,123.33	0
8-2-4-0-0-1001-021-14-1000-1:	SUELDOS BASE AL PERSON.	0.00	1,087,980.00	1,059,339.30	28,640.70
8-2-4-0-0-1001-021-14-1000-1:	PRIMA DE VACACIONES	0.00	27,668.52	25,182.88	2,485.64
8-2-4-0-0-1001-021-14-1000-1:	GRATIFICACION ANUAL	0.00	173,272.24	136,775.63	36,496.61
8-2-4-0-0-1001-021-14-1000-1:	PREMIO DE PUNTUALIDAD	0.00	125,910.33	123,046.26	2,864.07
8-2-4-0-0-1001-021-14-1000-1:	PREMIO DE ASISTENCIA	0.00	125,910.33	123,046.26	2,864.07
8-2-4-0-0-1001-021-14-1000-1:	AYUDA PARA DESPENSA	0.00	125,910.33	123,046.26	2,864.07
8-2-4-0-0-1001-021-14-2000-0:	MATERIALES Y SUMINISTRO	0.00	15,010.40	15,010.40	0
8-2-4-0-0-1001-021-14-2000-2:	REFACCIONES Y ACCESORI	0.00	15,010.40	15,010.40	0
8-2-4-0-0-1001-021-14-3000-0:	SERVICIOS GENERALES	0.00	5,556.40	5,556.40	0
8-2-4-0-0-1001-021-14-3000-3:	REPARACION Y MANTENIMIE	0.00	5,556.40	5,556.40	0
8-2-4-0-0-1001-021-15-0000-0:	DEPARTAMENTO DE COMUN	0.00	3,430,769.74	3,428,344.48	2,425.26
8-2-4-0-0-1001-021-15-1000-0:	SERVICIOS PERSONALES	0.00	1,494,233.98	1,491,808.72	2,425.26
8-2-4-0-0-1001-021-15-1000-1:	SUELDOS BASE AL PERSON.	0.00	921,180.00	921,180.00	0
8-2-4-0-0-1001-021-15-1000-1:	SUELDOS BASE AL PERSON.	0.00	101,100.00	98,853.33	2,246.67
8-2-4-0-0-1001-021-15-1000-1:	PRIMA DE VACACIONES	0.00	21,845.98	21,798.51	47.47
8-2-4-0-0-1001-021-15-1000-1:	GRATIFICACION ANUAL	0.00	143,288.01	143,156.89	131.12
8-2-4-0-0-1001-021-15-1000-1:	AYUDA PARA ROPA	0.00	102,273.33	102,273.33	0
8-2-4-0-0-1001-021-15-1000-1:	AYUDA PARA TRANSPORTE	0.00	102,273.33	102,273.33	0
8-2-4-0-0-1001-021-15-1000-1:	AYUDA PARA DESPENSA	0.00	102,273.33	102,273.33	0
8-2-4-0-0-1001-021-15-2000-0:	MATERIALES Y SUMINISTRO	0.00	69,128.53	69,128.53	0
8-2-4-0-0-1001-021-15-2000-2:	MATERIALES, UTLES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-4-0-0-1001-021-15-2000-2:	MATERIAL IMPRESO E INFOF	0.00	47,681.80	47,681.80	0
8-2-4-0-0-1001-021-15-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	7,304.53	7,304.53	0
8-2-4-0-0-1001-021-15-2000-2:	REFACCIONES Y ACCESORI	0.00	12,144.20	12,144.20	0
8-2-4-0-0-1001-021-15-3000-0:	SERVICIOS GENERALES	0.00	1,867,407.23	1,867,407.23	0
8-2-4-0-0-1001-021-15-3000-3:	REPARACION Y MANTENIMIE	0.00	4,923.80	4,923.80	0
8-2-4-0-0-1001-021-15-3000-3:	DIFUSION POR RADIO, TELE	0.00	1,447,099.29	1,447,099.29	0
8-2-4-0-0-1001-021-15-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	415,384.14	415,384.14	0
8-2-4-0-0-1001-021-15-3000-3:	DIA DE LA LIBERTAD DE EXP	0.00	29,998.53	29,998.53	0
8-2-4-0-0-1001-021-15-3000-3:	INFORME DE GOBIERNO	0.00	385,385.61	385,385.61	0
8-2-4-0-0-1001-021-16-0000-0:	OFICIALIA MAYOR	0.00	9,994,222.55	9,931,085.28	63,137.27
8-2-4-0-0-1001-021-16-1000-0:	SERVICIOS PERSONALES	0.00	6,501,208.29	6,438,071.02	63,137.27
8-2-4-0-0-1001-021-16-1000-1:	SUELDO CONFIANZA	0.00	505,500.00	505,500.00	0
8-2-4-0-0-1001-021-16-1000-1:	SUELDO BASE	0.00	3,986,320.11	3,962,221.31	24,098.80
8-2-4-0-0-1001-021-16-1000-1:	PRIMA DE VACACIONES	0.00	95,478.75	94,174.31	1,304.44
8-2-4-0-0-1001-021-16-1000-1:	GRATIFICACION DE FIN DE A	0.00	560,503.23	527,839.92	32,663.31
8-2-4-0-0-1001-021-16-1000-1:	APOYO PARA ROPA	0.00	451,135.40	449,445.16	1,690.24
8-2-4-0-0-1001-021-16-1000-1:	AYUDA PARA TRANSPORTE	0.00	451,135.40	449,445.16	1,690.24
8-2-4-0-0-1001-021-16-1000-1:	AYUDA PARA DESPENSA	0.00	451,135.40	449,445.16	1,690.24
8-2-4-0-0-1001-021-16-2000-0:	MATERIALES Y SUMINISTRO	0.00	111,715.28	111,715.28	0
8-2-4-0-0-1001-021-16-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	5,607.50	5,607.50	0
8-2-4-0-0-1001-021-16-2000-2:	MADERA Y PRODUCTOS DE	0.00	4,920.00	4,920.00	0
8-2-4-0-0-1001-021-16-2000-2:	ARTICULOS METALICOS PAF	0.00	25,377.70	25,377.70	0
8-2-4-0-0-1001-021-16-2000-2:	OTROS MATERIALES Y ARTI	0.00	4,930.00	4,930.00	0
8-2-4-0-0-1001-021-16-2000-2:	REFACCIONES Y ACCESORI	0.00	70,880.08	70,880.08	0
8-2-4-0-0-1001-021-16-3000-0:	SERVICIOS GENERALES	0.00	3,381,298.98	3,381,298.98	0
8-2-4-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE EDIFIC	0.00	1,022,621.40	1,022,621.40	0
8-2-4-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	26,970.00	26,970.00	0
8-2-4-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE EQUIP	0.00	22,292.00	22,292.00	0
8-2-4-0-0-1001-021-16-3000-3:	OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0
8-2-4-0-0-1001-021-16-3000-3:	CONSERVACIÓN Y MANTENI	0.00	124,468.00	124,468.00	0
8-2-4-0-0-1001-021-16-3000-3:	REPARACION Y MANTENIMIE	0.00	24,504.99	24,504.99	0
8-2-4-0-0-1001-021-16-3000-3:	INSTALACION, REPARACION	0.00	2,450.00	2,450.00	0
8-2-4-0-0-1001-021-16-3000-3:	PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-4-0-0-1001-021-16-3000-3:	VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-4-0-0-1001-021-16-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	2,144,015.09	2,144,015.09	0
8-2-4-0-0-1001-021-16-3000-3:	DIA DE LA SECRETARIA	0.00	128,700.63	128,700.63	0
8-2-4-0-0-1001-021-16-3000-3:	FESTEJO Y/O ADORNOS NA	0.00	571,898.71	571,898.71	0
8-2-4-0-0-1001-021-16-3000-3:	ACTOS CIVICOS, RECONOCI	0.00	32,970.00	32,970.00	0
8-2-4-0-0-1001-021-16-3000-3:	DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-4-0-0-1001-021-16-3000-3:	FESTIVIDADES DEL DIA 13, 1	0.00	379,806.86	379,806.86	0
8-2-4-0-0-1001-021-16-3000-3:	FESTIVIDADES DEL DIA 22 D	0.00	577,558.89	577,558.89	0
8-2-4-0-0-1001-021-17-0000-0:	DIRECCION DE TRANSPAREI	0.00	493,801.52	492,555.30	1,246.22
8-2-4-0-0-1001-021-17-1000-0:	SERVICIOS PERSONALES	0.00	493,801.52	492,555.30	1,246.22

8-2-4-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	0.00	160,518.63	160,518.63	0
8-2-4-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	0.00	178,905.60	178,905.60	0
8-2-4-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	0.00	7,010.49	7,010.46	0.03
8-2-4-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	0.00	45,539.54	44,293.35	1,246.19
8-2-4-0-0-1001-021-17-1000-1	PREMIO DE PUNTUALIDAD	0.00	33,942.42	33,942.42	0
8-2-4-0-0-1001-021-17-1000-1	PREMIO DE ASISTENCIA	0.00	33,942.42	33,942.42	0
8-2-4-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	33,942.42	33,942.42	0
8-2-4-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	2,603,526.67	2,590,976.56	12,550.11
8-2-4-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,614,577.58	1,602,027.47	12,550.11
8-2-4-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	0.00	210,240.00	210,240.00	0
8-2-4-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	0.00	906,681.60	902,450.73	4,230.87
8-2-4-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES	0.00	22,641.48	22,541.30	100.18
8-2-4-0-0-1001-021-18-1000-1	GRATIFICACION ANUAL	0.00	139,938.02	131,814.00	8,124.02
8-2-4-0-0-1001-021-18-1000-1	APOYO PARA ROPA	0.00	111,692.16	111,660.48	31.68
8-2-4-0-0-1001-021-18-1000-1	APOYO PARA TRANSPORTE	0.00	111,692.16	111,660.48	31.68
8-2-4-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	111,692.16	111,660.48	31.68
8-2-4-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	0.00	5,081.00	5,081.00	0
8-2-4-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,081.00	5,081.00	0
8-2-4-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	983,868.09	983,868.09	0
8-2-4-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEL	0.00	215,374.13	215,374.13	0
8-2-4-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. \	0.00	767,856.96	767,856.96	0
8-2-4-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	0.00	166	166	0
8-2-4-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	0.00	471	471	0
8-2-4-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	1,641,900.05	1,634,122.32	7,777.73
8-2-4-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	1,437,031.12	1,429,253.39	7,777.73
8-2-4-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON.	0.00	180,000.00	180,000.00	0
8-2-4-0-0-1001-021-20-1000-1	SUELDOS BASE AL PESONAI	0.00	598,833.07	598,833.07	0
8-2-4-0-0-1001-021-20-1000-1	PRIMAS DE VACACIONES	0.00	16,852.66	16,641.69	210.97
8-2-4-0-0-1001-021-20-1000-1	GRATIFICACIÓN ANUAL	0.00	107,465.03	99,898.27	7,566.76
8-2-4-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	300,230.46	300,230.46	0
8-2-4-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	0.00	77,883.30	77,883.30	0
8-2-4-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	77,883.30	77,883.30	0
8-2-4-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	0.00	77,883.30	77,883.30	0
8-2-4-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	204,868.93	204,868.93	0
8-2-4-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	0.00	204,868.93	204,868.93	0
8-2-4-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A ASOCI	0.00	204,868.93	204,868.93	0
8-2-4-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	88,285,774.84	87,502,878.51	782,896.33
8-2-4-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J.	0.00	4,824,210.03	4,717,346.10	106,863.93
8-2-4-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	4,655,869.72	4,549,005.79	106,863.93
8-2-4-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	0.00	133,400.00	133,400.00	0
8-2-4-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	0.00	3,063,790.80	3,019,758.24	44,032.56
8-2-4-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	0.00	69,040.79	65,951.79	3,089.00
8-2-4-0-0-1001-022-01-1000-1	GRATIFICACION ANUAL	0.00	417,161.82	370,676.03	46,485.79
8-2-4-0-0-1001-022-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	324,158.77	319,739.91	4,418.86
8-2-4-0-0-1001-022-01-1000-1	APOYO PARA TRANSPORTE	0.00	324,158.77	319,739.91	4,418.86
8-2-4-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	0.00	324,158.77	319,739.91	4,418.86
8-2-4-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	78,865.71	78,865.71	0
8-2-4-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDA	0.00	10,045.00	10,045.00	0
8-2-4-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,830.00	4,830.00	0
8-2-4-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	40,315.10	40,315.10	0
8-2-4-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	10,712.60	10,712.60	0
8-2-4-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	12,963.01	12,963.01	0
8-2-4-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	6,698.60	6,698.60	0
8-2-4-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	6,698.60	6,698.60	0
8-2-4-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBLI	0.00	82,776.00	82,776.00	0
8-2-4-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	52,806.00	52,806.00	0
8-2-4-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	0.00	29,970.00	29,970.00	0
8-2-4-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	0.00	1,735,575.63	1,721,281.96	14,293.67
8-2-4-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	1,712,366.83	1,698,073.16	14,293.67
8-2-4-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON.	0.00	341,652.00	341,652.00	0
8-2-4-0-0-1001-022-02-1000-1	AYUDA PARA DESPENSA	0.00	834,923.53	834,923.53	0
8-2-4-0-0-1001-022-02-1000-1	PRIMA VACACIONAL	0.00	25,480.36	25,141.22	339.14
8-2-4-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	0.00	155,760.78	143,383.76	12,377.02
8-2-4-0-0-1001-022-02-1000-1	APOYO PARA ROPA	0.00	117,657.55	117,657.55	0
8-2-4-0-0-1001-022-02-1000-1	APOYO PARA TRANSPORTE	0.00	117,657.55	117,657.55	0
8-2-4-0-0-1001-022-02-1000-1	APOYO PARA DESPENSAS	0.00	119,235.06	117,657.55	1,577.51
8-2-4-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	0.00	13,928.40	13,928.40	0
8-2-4-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	13,928.40	13,928.40	0
8-2-4-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	0.00	9,280.40	9,280.40	0
8-2-4-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	0.00	4,280.40	4,280.40	0
8-2-4-0-0-1001-022-02-3000-3	GASTOS DE CEREMONIAL	0.00	5,000.00	5,000.00	0
8-2-4-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLLO	0.00	3,622,470.77	3,578,110.34	44,360.43

8-2-4-0-0-1001-022-03-1000-0(REMUNERACIONES AL PERS	0.00	3,601,274.77	3,556,914.34	44,360.43
8-2-4-0-0-1001-022-03-1000-1' SUELDOS BASE AL PERSON.	0.00	1,278,924.67	1,272,203.89	6,720.78
8-2-4-0-0-1001-022-03-1000-1' SUELDOS BASE AL PERSON.	0.00	1,180,423.54	1,168,543.54	11,880.00
8-2-4-0-0-1001-022-03-1000-1' PRIMAS DE VACACIONES	0.00	53,611.33	52,390.19	1,221.14
8-2-4-0-0-1001-022-03-1000-1' GRATIFICACION ANUAL	0.00	341,827.33	321,225.42	20,601.91
8-2-4-0-0-1001-022-03-1000-1' APOYO PARA ROPA	0.00	248,829.30	247,517.10	1,312.20
8-2-4-0-0-1001-022-03-1000-1' APOYO PARA TRANSPORTE	0.00	248,829.30	247,517.10	1,312.20
8-2-4-0-0-1001-022-03-1000-1' AYUDA PARA DESPENSA	0.00	248,829.30	247,517.10	1,312.20
8-2-4-0-0-1001-022-03-2000-0(MATERIALES Y SUMINISTRO	0.00	15,998.40	15,998.40	0
8-2-4-0-0-1001-022-03-2000-2' CEMENTO Y PRODUCTOS DE	0.00	6,944.00	6,944.00	0
8-2-4-0-0-1001-022-03-2000-2' REFACCIONES Y ACCESORI	0.00	9,054.40	9,054.40	0
8-2-4-0-0-1001-022-03-3000-0(SERVICIOS GENERALES	0.00	5,197.60	5,197.60	0
8-2-4-0-0-1001-022-03-3000-3' REPARACION Y MANTENIMIE	0.00	5,197.60	5,197.60	0
8-2-4-0-0-1001-022-04-0000-0(DIRECCION DEL CENTRO DE	0.00	601,107.22	601,107.05	0.17
8-2-4-0-0-1001-022-04-1000-0(SERVICIOS PERSONALES	0.00	512,194.22	512,194.05	0.17
8-2-4-0-0-1001-022-04-1000-1' SUELDOS BASE AL PERSON.	0.00	146,400.00	146,400.00	0
8-2-4-0-0-1001-022-04-1000-1' SUELDOS BASE AL PERSON.	0.00	206,592.00	206,592.00	0
8-2-4-0-0-1001-022-04-1000-1' PRIMAS DE VACACIONES	0.00	7,543.39	7,543.30	0.09
8-2-4-0-0-1001-022-04-1000-1' GRATIFICACION ANUAL	0.00	45,761.23	45,761.15	0.08
8-2-4-0-0-1001-022-04-1000-1' APOYO PARA ROPA	0.00	35,299.20	35,299.20	0
8-2-4-0-0-1001-022-04-1000-1' APOYO PARA TRANSPORTE	0.00	35,299.20	35,299.20	0
8-2-4-0-0-1001-022-04-1000-1' AYUDA PARA DESPENSAS	0.00	35,299.20	35,299.20	0
8-2-4-0-0-1001-022-04-2000-0(MATERIALES Y SUMINISTRO	0.00	50,128.20	50,128.20	0
8-2-4-0-0-1001-022-04-2000-2' MATERIAL IMPRESO E INFOF	0.00	3,299.99	3,299.99	0
8-2-4-0-0-1001-022-04-2000-2' PRODUCTOS ALIMENTICIOS	0.00	5,104.00	5,104.00	0
8-2-4-0-0-1001-022-04-2000-2' PRODUCTOS ALIMENTICIOS	0.00	24,982.01	24,982.01	0
8-2-4-0-0-1001-022-04-2000-2' HERRAMIENTAS MENORES	0.00	9,580.00	9,580.00	0
8-2-4-0-0-1001-022-04-2000-2' REFACCIONES Y ACCESORI	0.00	4,500.00	4,500.00	0
8-2-4-0-0-1001-022-04-2000-2' REFACCIONES Y ACCESORI	0.00	2,662.20	2,662.20	0
8-2-4-0-0-1001-022-04-3000-0(SERVICIOS GENERALES	0.00	3,514.80	3,514.80	0
8-2-4-0-0-1001-022-04-3000-3' REPARACION Y MANTENIMIE	0.00	3,514.80	3,514.80	0
8-2-4-0-0-1001-022-04-5000-0(BIENES MUEBLES, INMUEBLI	0.00	35,270.00	35,270.00	0
8-2-4-0-0-1001-022-04-5000-5' OTROS MOBILIARIOS Y EQUI	0.00	24,500.00	24,500.00	0
8-2-4-0-0-1001-022-04-5000-5' HERRAMIENTAS Y MAQUINA	0.00	10,770.00	10,770.00	0
8-2-4-0-0-1001-022-06-0000-0(COMISION MUNICIPAL DEL C	0.00	2,515,523.42	2,493,855.87	21,667.55
8-2-4-0-0-1001-022-06-1000-0(SERVICIOS PERSONALES	0.00	1,445,858.52	1,424,190.97	21,667.55
8-2-4-0-0-1001-022-06-1000-1' SUELDOS BASE AL PERSON.	0.00	152,400.00	152,400.00	0
8-2-4-0-0-1001-022-06-1000-1' SUELDOS BASE AL PERSON.	0.00	830,832.34	828,715.54	2,116.80
8-2-4-0-0-1001-022-06-1000-1' PRIMAS DE VACACIONES	0.00	21,798.73	20,658.13	1,140.60
8-2-4-0-0-1001-022-06-1000-1' GRATIFICACION ANUAL	0.00	130,586.83	112,811.72	17,775.11
8-2-4-0-0-1001-022-06-1000-1' APOYO PARA ROPA	0.00	103,413.54	103,201.86	211.68
8-2-4-0-0-1001-022-06-1000-1' APOYO PARA TRANSPORTE	0.00	103,413.54	103,201.86	211.68
8-2-4-0-0-1001-022-06-1000-1' AYUDA PARA DESPENSAS	0.00	103,413.54	103,201.86	211.68
8-2-4-0-0-1001-022-06-2000-0(MATERIALES Y SUMINISTRO	0.00	10,978.00	10,978.00	0
8-2-4-0-0-1001-022-06-2000-2' ARTICULOS DEPORTIVOS	0.00	5,000.00	5,000.00	0
8-2-4-0-0-1001-022-06-2000-2' REFACCIONES Y ACCESORI	0.00	5,978.00	5,978.00	0
8-2-4-0-0-1001-022-06-3000-0(SERVICIOS GENERALES	0.00	1,038,456.50	1,038,456.50	0
8-2-4-0-0-1001-022-06-3000-3' ARRENDAMIENTO DE EQUIP	0.00	24,360.00	24,360.00	0
8-2-4-0-0-1001-022-06-3000-3' CONSERVACION Y MANTENI	0.00	608,558.18	608,558.18	0
8-2-4-0-0-1001-022-06-3000-3' SERVICIOS DE JARDINERIA '	0.00	2,850.00	2,850.00	0
8-2-4-0-0-1001-022-06-3000-3' VIATICOS EN EL PAIS	0.00	750	750	0
8-2-4-0-0-1001-022-06-3000-3' ACCIONES DEPORTIVAS	0.00	251,106.31	251,106.31	0
8-2-4-0-0-1001-022-06-3000-3' JUEGOS NACIONALES CONA	0.00	150,974.81	150,974.81	0
8-2-4-0-0-1001-022-06-3000-3' CARRERA ATLETICA DE LA S	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-06-3000-3' EVENTOS CODE	0.00	1,591.93	1,591.93	0
8-2-4-0-0-1001-022-06-3000-3' FUEGO SIMBOLICO	0.00	50,192.94	50,192.94	0
8-2-4-0-0-1001-022-06-3000-3' JUEGOS NACIONALES CONA	0.00	28,346.63	28,346.63	0
8-2-4-0-0-1001-022-06-3000-3' CENTRO INTERACTIVO PODI	0.00	150,832.01	150,832.01	0
8-2-4-0-0-1001-022-06-5000-0(BIENES MUEBLES E INMUEB	0.00	20,230.40	20,230.40	0
8-2-4-0-0-1001-022-06-5000-5' OTROS EQUIPOS	0.00	20,230.40	20,230.40	0
8-2-4-0-0-1001-022-07-0000-0(DIRECCION MUNICIPAL DE L	0.00	1,343,695.13	1,310,639.55	33,055.58
8-2-4-0-0-1001-022-07-1000-0(SERVICIOS PERSONALES	0.00	899,842.66	866,787.08	33,055.58
8-2-4-0-0-1001-022-07-1000-1' SUELDOS BASE AL PERSON.	0.00	431,545.91	431,545.91	0
8-2-4-0-0-1001-022-07-1000-1' SUELDOS BASE AL PERSON.	0.00	180,060.00	180,060.00	0
8-2-4-0-0-1001-022-07-1000-1' PRIMAS DE VACACIONES	0.00	12,910.37	11,420.62	1,489.75
8-2-4-0-0-1001-022-07-1000-1' GRATIFICACION ANUAL	0.00	89,430.57	57,864.74	31,565.83
8-2-4-0-0-1001-022-07-1000-1' AYUDA PARA ROPA	0.00	61,965.27	61,965.27	0
8-2-4-0-0-1001-022-07-1000-1' AYUDA PARA TRANSPORTE	0.00	61,965.27	61,965.27	0
8-2-4-0-0-1001-022-07-1000-1' AYUDA PARA DESPENSA	0.00	61,965.27	61,965.27	0
8-2-4-0-0-1001-022-07-2000-0(MATERIALES Y SUMINISTRO	0.00	14,248.40	14,248.40	0
8-2-4-0-0-1001-022-07-2000-2' REFACCIONES Y ACCESORI	0.00	14,248.40	14,248.40	0
8-2-4-0-0-1001-022-07-3000-0(SERVICIOS GENERALES	0.00	30,604.07	30,604.07	0

8-2-4-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	30,604.07	30,604.07	0
8-2-4-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA M	0.00	12,000.00	12,000.00	0
8-2-4-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMINA	0.00	12,146.69	12,146.69	0
8-2-4-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	0.00	2,364.00	2,364.00	0
8-2-4-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES E	0.00	2,568.35	2,568.35	0
8-2-4-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA M	0.00	1,525.03	1,525.03	0
8-2-4-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNAC	0.00	399,000.00	399,000.00	0
8-2-4-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSC	0.00	399,000.00	399,000.00	0
8-2-4-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAD	0.00	399,000.00	399,000.00	0
8-2-4-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	0.00	15,465,427.96	15,391,972.59	73,455.37
8-2-4-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	3,116,563.78	3,043,108.41	73,455.37
8-2-4-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	0.00	943,797.00	923,817.00	19,980.00
8-2-4-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	0.00	1,196,860.90	1,179,580.90	17,280.00
8-2-4-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES	0.00	46,932.45	45,762.61	1,169.84
8-2-4-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	0.00	286,776.06	262,928.53	23,847.53
8-2-4-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	0.00	214,065.79	210,339.79	3,726.00
8-2-4-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	0.00	214,065.79	210,339.79	3,726.00
8-2-4-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	0.00	214,065.79	210,339.79	3,726.00
8-2-4-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	0.00	17,891.30	17,891.30	0
8-2-4-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,814.50	6,814.50	0
8-2-4-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	11,076.80	11,076.80	0
8-2-4-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	39,016.44	39,016.44	0
8-2-4-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	0.00	3,143.60	3,143.60	0
8-2-4-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	1,284.44	1,284.44	0
8-2-4-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	34,588.40	34,588.40	0
8-2-4-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	0.00	24,988.52	24,988.52	0
8-2-4-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22 I	0.00	9,599.88	9,599.88	0
8-2-4-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	12,291,956.44	12,291,956.44	0
8-2-4-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERSC	0.00	9,782,678.13	9,782,678.13	0
8-2-4-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,301,184.80	2,301,184.80	0
8-2-4-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	4,992,841.63	4,992,841.63	0
8-2-4-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,488,651.70	2,488,651.70	0
8-2-4-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS PA	0.00	300,000.00	300,000.00	0
8-2-4-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOC	0.00	2,000,000.00	2,000,000.00	0
8-2-4-0-0-1001-022-08-4000-4	UTILES ESCOLARES	0.00	199,916.00	199,916.00	0
8-2-4-0-0-1001-022-08-4000-4	RECONOCIMIENTOS COMUF	0.00	9,362.31	9,362.31	0
8-2-4-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	0.00	4,462,492.70	4,272,563.59	189,929.11
8-2-4-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	4,264,563.30	4,074,634.19	189,929.11
8-2-4-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON.	0.00	145,993.33	145,993.33	0
8-2-4-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON.	0.00	2,767,005.07	2,691,316.17	75,688.90
8-2-4-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES	0.00	62,387.35	57,131.42	5,255.93
8-2-4-0-0-1001-022-09-1000-1	GRATIFICACION ANUAL	0.00	390,966.18	302,734.10	88,232.08
8-2-4-0-0-1001-022-09-1000-1	APOYO PARA ROPA	0.00	299,403.79	292,486.39	6,917.40
8-2-4-0-0-1001-022-09-1000-1	APOYO PARA TRANSPORTE	0.00	299,403.79	292,486.39	6,917.40
8-2-4-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	0.00	299,403.79	292,486.39	6,917.40
8-2-4-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	0.00	116,837.02	116,837.02	0
8-2-4-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,850.00	3,850.00	0
8-2-4-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	106,287.02	106,287.02	0
8-2-4-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	6,700.00	6,700.00	0
8-2-4-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	65,122.28	65,122.28	0
8-2-4-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	0.00	65,122.28	65,122.28	0
8-2-4-0-0-1001-022-09-5000-0	BIENES MUEBLES E INMUEB	0.00	15,970.10	15,970.10	0
8-2-4-0-0-1001-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	15,970.10	15,970.10	0
8-2-4-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	3,977,593.61	3,905,427.57	72,166.04
8-2-4-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	3,961,722.01	3,889,555.97	72,166.04
8-2-4-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	0.00	145,200.00	145,200.00	0
8-2-4-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	0.00	2,587,311.44	2,551,593.80	35,717.64
8-2-4-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	59,918.87	57,229.62	2,689.25
8-2-4-0-0-1001-022-10-1000-1	GRATIFICACION ANUAL	0.00	343,239.66	315,616.03	27,623.63
8-2-4-0-0-1001-022-10-1000-1	APOYO PARA ROPA	0.00	274,356.60	271,288.84	3,067.76
8-2-4-0-0-1001-022-10-1000-1	APOYO PARA TRANSPORTE	0.00	274,356.60	271,288.84	3,067.76
8-2-4-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	277,338.84	277,338.84	0
8-2-4-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	0.00	1,508.00	1,508.00	0
8-2-4-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	1,508.00	1,508.00	0
8-2-4-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	1,113.60	1,113.60	0
8-2-4-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	0.00	1,113.60	1,113.60	0
8-2-4-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBLI	0.00	13,250.00	13,250.00	0
8-2-4-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	13,250.00	0
8-2-4-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,121,362.05	2,066,016.95	55,345.10
8-2-4-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,826,608.44	1,771,263.34	55,345.10
8-2-4-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	0.00	138,000.00	138,000.00	0
8-2-4-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	0.00	1,121,420.71	1,100,660.40	20,760.31

8-2-4-0-0-1001-022-11-1000-1:	PRIMAS DE VACACIONES	0.00	26,932.73	25,094.40	1,838.33
8-2-4-0-0-1001-022-11-1000-1:	GRATIFICACION ANUAL	0.00	159,564.36	134,976.22	24,588.14
8-2-4-0-0-1001-022-11-1000-1:	APOYO PARA ROPA	0.00	126,434.64	124,177.44	2,257.20
8-2-4-0-0-1001-022-11-1000-1:	APOYO PARA TRANSPORTE	0.00	127,128.00	124,177.44	2,950.56
8-2-4-0-0-1001-022-11-1000-1:	AYUDA PARA DESPENSA	0.00	127,128.00	124,177.44	2,950.56
8-2-4-0-0-1001-022-11-2000-0:	MATERIALES Y SUMINISTRO	0.00	228,267.60	228,267.60	0
8-2-4-0-0-1001-022-11-2000-2:	PRODUCTOS MINERALES NC	0.00	114,410.00	114,410.00	0
8-2-4-0-0-1001-022-11-2000-2:	CEMENTO Y PRODUCTOS DE	0.00	74,575.00	74,575.00	0
8-2-4-0-0-1001-022-11-2000-2:	ARTICULOS METALICOS PAF	0.00	20,400.00	20,400.00	0
8-2-4-0-0-1001-022-11-2000-2:	HERRAMIENTAS MENORES	0.00	9,362.00	9,362.00	0
8-2-4-0-0-1001-022-11-2000-2:	REFACCIONES Y ACCESORI	0.00	9,520.60	9,520.60	0
8-2-4-0-0-1001-022-11-3000-0:	SERVICIOS GENERALES	0.00	66,486.01	66,486.01	0
8-2-4-0-0-1001-022-11-3000-3:	ARRENDAMIENTO DE EQUIP	0.00	9,280.00	9,280.00	0
8-2-4-0-0-1001-022-11-3000-3:	CONSERVACIÓN Y MANTENI	0.00	40,093.75	40,093.75	0
8-2-4-0-0-1001-022-11-3000-3:	REPARACION Y MANTENIMIE	0.00	3,481.26	3,481.26	0
8-2-4-0-0-1001-022-11-3000-3:	INSTALACION, REPARACION	0.00	3,631.00	3,631.00	0
8-2-4-0-0-1001-022-11-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	10,000.00	10,000.00	0
8-2-4-0-0-1001-022-11-3000-3:	1ER CONCURSO MURALES L	0.00	10,000.00	10,000.00	0
8-2-4-0-0-1001-022-12-0000-0:	JEFATURA DE ALUMBRADO	0.00	817,188.53	816,871.89	316.64
8-2-4-0-0-1001-022-12-1000-0:	SERVICIOS PERSONALES	0.00	313,272.53	312,955.89	316.64
8-2-4-0-0-1001-022-12-1000-1:	SUELDOS BASE AL PERSON.	0.00	214,008.00	213,766.00	242
8-2-4-0-0-1001-022-12-1000-1:	PRIMAS DE VACACIONES	0.00	4,573.32	4,573.28	0.04
8-2-4-0-0-1001-022-12-1000-1:	GRATIFICACION ANUAL	0.00	30,488.81	30,486.81	2
8-2-4-0-0-1001-022-12-1000-1:	APOYO PARA ROPA	0.00	21,400.80	21,376.60	24.2
8-2-4-0-0-1001-022-12-1000-1:	APOYO PARA TRANSPORTE	0.00	21,400.80	21,376.60	24.2
8-2-4-0-0-1001-022-12-1000-1:	AYUDA PARA DESPENSA	0.00	21,400.80	21,376.60	24.2
8-2-4-0-0-1001-022-12-2000-0:	MATERIALES Y SUMINISTRO	0.00	18,560.00	18,560.00	0
8-2-4-0-0-1001-022-12-2000-2:	REFACCIONES Y ACCESORI	0.00	18,560.00	18,560.00	0
8-2-4-0-0-1001-022-12-3000-0:	SERVICIOS GENERALES	0.00	485,356.00	485,356.00	0
8-2-4-0-0-1001-022-12-3000-3:	ADMINISTRACION DE DERE	0.00	445,888.00	445,888.00	0
8-2-4-0-0-1001-022-12-3000-3:	REPARACION Y MANTENIMIE	0.00	39,468.00	39,468.00	0
8-2-4-0-0-1001-022-13-0000-0:	DIRECCION GENERAL DE SE	0.00	1,056,983.62	1,026,459.02	30,524.60
8-2-4-0-0-1001-022-13-1000-0:	SERVICIOS PERSONALES	0.00	1,022,642.22	992,117.62	30,524.60
8-2-4-0-0-1001-022-13-1000-1:	SUELDOS BASE AL PERSON.	0.00	213,600.00	213,600.00	0
8-2-4-0-0-1001-022-13-1000-1:	SUELDOS BASE AL PERSON.	0.00	484,741.17	477,438.32	7,302.85
8-2-4-0-0-1001-022-13-1000-1:	PRIMAS DE VACACIONES	0.00	14,744.38	13,872.07	872.31
8-2-4-0-0-1001-022-13-1000-1:	GRATIFICACION ANUAL	0.00	97,463.54	77,368.33	20,095.21
8-2-4-0-0-1001-022-13-1000-1:	APOYO PARA ROPA	0.00	70,697.71	69,946.30	751.41
8-2-4-0-0-1001-022-13-1000-1:	APOYO PARA TRANSPORTE	0.00	70,697.71	69,946.30	751.41
8-2-4-0-0-1001-022-13-1000-1:	AYUDA PARA DESPENSA	0.00	70,697.71	69,946.30	751.41
8-2-4-0-0-1001-022-13-2000-0:	MATERIALES Y SUMINISTRO	0.00	2,705.80	2,705.80	0
8-2-4-0-0-1001-022-13-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	1,696.60	1,696.60	0
8-2-4-0-0-1001-022-13-2000-2:	REFACCIONES Y ACCESORI	0.00	1,009.20	1,009.20	0
8-2-4-0-0-1001-022-13-3000-0:	SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-4-0-0-1001-022-13-3000-3:	SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-022-13-3000-3:	MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-022-13-3000-3:	REPARACION Y MANTENIMIE	0.00	1,635.60	1,635.60	0
8-2-4-0-0-1001-022-16-0000-0:	DIRECCION DE OBRAS PUBL	0.00	45,742,144.17	45,601,226.03	140,918.14
8-2-4-0-0-1001-022-16-1000-0:	SERVICIOS PERSONALES	0.00	9,006,832.87	8,865,914.73	140,918.14
8-2-4-0-0-1001-022-16-1000-1:	SUELDOS BASE AL PERSON.	0.00	1,498,201.82	1,497,740.29	461.53
8-2-4-0-0-1001-022-16-1000-1:	SUELDOS BASE AL PERSON.	0.00	4,698,017.44	4,638,311.08	59,706.36
8-2-4-0-0-1001-022-16-1000-1:	PRIMAS DE VACACIONES	0.00	133,459.99	129,110.56	4,349.43
8-2-4-0-0-1001-022-16-1000-1:	GRATIFICACION ANUAL	0.00	808,491.48	749,598.12	58,893.36
8-2-4-0-0-1001-022-16-1000-1:	APOYO PARA ROPA	0.00	622,887.38	617,051.56	5,835.82
8-2-4-0-0-1001-022-16-1000-1:	APOYO PARA TRANSPORTE	0.00	622,887.38	617,051.56	5,835.82
8-2-4-0-0-1001-022-16-1000-1:	AYUDA PARA DESPENSA	0.00	622,887.38	617,051.56	5,835.82
8-2-4-0-0-1001-022-16-2000-0:	MATERIALES Y SUMINISTRO	0.00	578,310.20	578,310.20	0
8-2-4-0-0-1001-022-16-2000-2:	OTROS MATERIALES Y ARTI	0.00	53,744.00	53,744.00	0
8-2-4-0-0-1001-022-16-2000-2:	HERRAMIENTAS MENORES	0.00	2,085.00	2,085.00	0
8-2-4-0-0-1001-022-16-2000-2:	REFACCIONES Y ACCESORI	0.00	273,790.21	273,790.21	0
8-2-4-0-0-1001-022-16-2000-2:	REFACCIONES Y ACCESORI	0.00	248,690.99	248,690.99	0
8-2-4-0-0-1001-022-16-3000-0:	SERVICIOS GENERALES	0.00	364,541.96	364,541.96	0
8-2-4-0-0-1001-022-16-3000-3:	REPARACION Y MANTENIMIE	0.00	204,143.14	204,143.14	0
8-2-4-0-0-1001-022-16-3000-3:	INSTALACION, REPARACION	0.00	140,398.82	140,398.82	0
8-2-4-0-0-1001-022-16-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-16-3000-3:	DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-16-4000-0:	TRANSFERENCIAS, ASIGNAC	0.00	9,315,503.69	9,315,503.69	0
8-2-4-0-0-1001-022-16-4000-4:	AYUDAS SOCIALES A PERS	0.00	9,315,503.69	9,315,503.69	0
8-2-4-0-0-1001-022-16-4000-4:	APOYO CON TUBERIA SANIT	0.00	1,999,203.74	1,999,203.74	0
8-2-4-0-0-1001-022-16-4000-4:	APOYO CON MATERIALES P/	0.00	6,277,447.80	6,277,447.80	0
8-2-4-0-0-1001-022-16-4000-4:	APOYO CON MAQUINARIA P/	0.00	643,800.00	643,800.00	0
8-2-4-0-0-1001-022-16-4000-4:	APOYO CON MAQUINARIA P/	0.00	255,200.00	255,200.00	0

8-2-4-0-0-1001-022-16-4000-4: APOYO CON TUBERIA DE AC	0.00	139,852.15	139,852.15	0
8-2-4-0-0-1001-022-16-6000-0: INVERSION PUBLICA	0.00	26,476,955.45	26,476,955.45	0
8-2-4-0-0-1001-022-16-6000-6: DIVISION DE TERRENOS Y C	0.00	25,813,196.61	25,813,196.61	0
8-2-4-0-0-1001-022-16-6000-6: PROGRAMA DE BACHEO (AS	0.00	3,497,310.34	3,497,310.34	0
8-2-4-0-0-1001-022-16-6000-6: CONSTRUCCÓN DE OCHO IN	0.00	428,256.40	428,256.40	0
8-2-4-0-0-1001-022-16-6000-6: PARCIALIDAD IRAMUCO. REI	0.00	999,987.29	999,987.29	0
8-2-4-0-0-1001-022-16-6000-6: IRAMUCO. CONST BARDA PE	0.00	2,598,942.83	2,598,942.83	0
8-2-4-0-0-1001-022-16-6000-6: REHAB CALLE CON CONCRE	0.00	2,598,608.74	2,598,608.74	0
8-2-4-0-0-1001-022-16-6000-6: COL. LA CAÑADA CONST CA	0.00	1,439,582.05	1,439,582.05	0
8-2-4-0-0-1001-022-16-6000-6: REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0
8-2-4-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	1,163,408.08	1,163,408.08	0
8-2-4-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	851,335.56	851,335.56	0
8-2-4-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	1,751,323.82	1,751,323.82	0
8-2-4-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	3,250,290.33	3,250,290.33	0
8-2-4-0-0-1001-022-16-6000-6: TERMIN BANQUETAS NVO C	0.00	67,247.01	67,247.01	0
8-2-4-0-0-1001-022-16-6000-6: INST. Y SUMINISTRO DE REJ	0.00	139,743.95	139,743.95	0
8-2-4-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	2,696,971.05	2,696,971.05	0
8-2-4-0-0-1001-022-16-6000-6: REHAB ESPACIO PÚBLICO E	0.00	2,523,232.55	2,523,232.55	0
8-2-4-0-0-1001-022-16-6000-6: REHAB CAMINO RURAL LA C	0.00	410,590.33	410,590.33	0
8-2-4-0-0-1001-022-16-6000-6: INST VÁLVULA SALIDA 10" Y	0.00	40,680.00	40,680.00	0
8-2-4-0-0-1001-022-16-6000-6: ESTUDIOS, FORMULACIÃ" N`	0.00	663,758.84	663,758.84	0
8-2-4-0-0-1001-022-16-6000-6: PROYECTOS EJECUTIVOS IN	0.00	347,618.86	347,618.86	0
8-2-4-0-0-1001-022-16-6000-6: PROY EJEC SIST AGUA POT	0.00	92,132.56	92,132.56	0
8-2-4-0-0-1001-022-16-6000-6: PROY EJE SIST AGUA POT S	0.00	88,044.03	88,044.03	0
8-2-4-0-0-1001-022-16-6000-6: PROY EJEC SIST AGUA POT	0.00	70,768.25	70,768.25	0
8-2-4-0-0-1001-022-16-6000-6: PROY EJEC SIST AGUA POT	0.00	65,195.14	65,195.14	0
8-2-4-0-0-1001-023-00-0000-0: DESARROLLO ECONOMICO	0.00	11,595,764.56	11,406,971.44	188,793.12
8-2-4-0-0-1001-023-01-0000-0: DIRECCION DE DESARROLLI	0.00	2,126,778.63	1,990,311.47	136,467.16
8-2-4-0-0-1001-023-01-1000-0: SERVICIOS PERSONALES	0.00	1,309,677.89	1,173,210.73	136,467.16
8-2-4-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON.	0.00	777,913.33	719,697.33	58,216.00
8-2-4-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON.	0.00	93,516.00	93,516.00	0
8-2-4-0-0-1001-023-01-1000-1: PRIMAS DE VACACIONES	0.00	20,376.85	16,644.59	3,732.26
8-2-4-0-0-1001-023-01-1000-1: GRATIFICACION ANUAL	0.00	156,442.92	99,388.82	57,054.10
8-2-4-0-0-1001-023-01-1000-1: APOYO PARA ROPA	0.00	87,142.93	81,321.33	5,821.60
8-2-4-0-0-1001-023-01-1000-1: APOYO PARA TRANSPORTE	0.00	87,142.93	81,321.33	5,821.60
8-2-4-0-0-1001-023-01-1000-1: AYUDA PARA DESPENSA	0.00	87,142.93	81,321.33	5,821.60
8-2-4-0-0-1001-023-01-2000-0: MATERIALES Y SUMINISTRO	0.00	952	952	0
8-2-4-0-0-1001-023-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	952	952	0
8-2-4-0-0-1001-023-01-3000-0: SERVICIOS GENERALES	0.00	621,148.74	621,148.74	0
8-2-4-0-0-1001-023-01-3000-3: PASAJES TERRESTRES	0.00	130	130	0
8-2-4-0-0-1001-023-01-3000-3: VIATICOS EN EL PAIS	0.00	2,911.16	2,911.16	0
8-2-4-0-0-1001-023-01-3000-3: GASTOS DE ORDEN SOCIAL	0.00	609,684.58	609,684.58	0
8-2-4-0-0-1001-023-01-3000-3: MEGA ROSCA DE REYES	0.00	52,602.00	52,602.00	0
8-2-4-0-0-1001-023-01-3000-3: FESTIVAL DEL ARTE Y LA AR	0.00	75,771.20	75,771.20	0
8-2-4-0-0-1001-023-01-3000-3: VENDE PA` ACAMBARO	0.00	15,500.00	15,500.00	0
8-2-4-0-0-1001-023-01-3000-3: FERIA DE LA PANIFICACION	0.00	381,835.89	381,835.89	0
8-2-4-0-0-1001-023-01-3000-3: ACTIVIDADES PARA IMPULS,	0.00	9,750.73	9,750.73	0
8-2-4-0-0-1001-023-01-3000-3: VENDE PA` CATRINEAR	0.00	30,656.00	30,656.00	0
8-2-4-0-0-1001-023-01-3000-3: FESTIVAL DEL DIA DE MUER	0.00	28,348.76	28,348.76	0
8-2-4-0-0-1001-023-01-3000-3: VENDE PA` ACAMBARO DIGI	0.00	15,220.00	15,220.00	0
8-2-4-0-0-1001-023-01-3000-3: CONGRESOS Y CONVENCIO	0.00	8,423.00	8,423.00	0
8-2-4-0-0-1001-023-01-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	195,000.00	195,000.00	0
8-2-4-0-0-1001-023-01-4000-4: AYUDAS SOCIALES A PERSC	0.00	195,000.00	195,000.00	0
8-2-4-0-0-1001-023-01-4000-4: CREO EN TI, MI TIENDA AL 11	0.00	195,000.00	195,000.00	0
8-2-4-0-0-1001-023-02-0000-0: JEFATURA DE ADMINISTRAC	0.00	2,236,016.54	2,196,478.57	39,537.97
8-2-4-0-0-1001-023-02-1000-0: SERVICIOS PERSONALES	0.00	2,173,056.02	2,133,518.05	39,537.97
8-2-4-0-0-1001-023-02-1000-1: SUELDOS BASE AL PERSON.	0.00	138,000.00	138,000.00	0
8-2-4-0-0-1001-023-02-1000-1: SUELDOS BASE AL PERSON.	0.00	1,360,580.40	1,348,063.20	12,517.20
8-2-4-0-0-1001-023-02-1000-1: PRIMAS DE VACACIONES	0.00	32,606.92	31,441.06	1,165.86
8-2-4-0-0-1001-023-02-1000-1: GRATIFICACION ANUAL	0.00	192,294.58	170,194.83	22,099.75
8-2-4-0-0-1001-023-02-1000-1: APOYO PARA ROPA	0.00	149,858.04	148,606.32	1,251.72
8-2-4-0-0-1001-023-02-1000-1: APOYO PARA TRANSPORTE	0.00	149,858.04	148,606.32	1,251.72
8-2-4-0-0-1001-023-02-1000-1: AYUDA PARA DESPENSA	0.00	149,858.04	148,606.32	1,251.72
8-2-4-0-0-1001-023-02-2000-0: MATERIALES Y SUMINISTRO	0.00	62,960.52	62,960.52	0
8-2-4-0-0-1001-023-02-2000-2: ARTICULOS METALICOS PAF	0.00	56,366.52	56,366.52	0
8-2-4-0-0-1001-023-02-2000-2: OTROS MATERIALES Y ARTI	0.00	646	646	0
8-2-4-0-0-1001-023-02-2000-2: PRODUCTOS QUIMICOS BAS	0.00	5,948.00	5,948.00	0
8-2-4-0-0-1001-023-03-0000-0: DIRECCION DE DESARROLLI	0.00	7,232,969.39	7,220,181.40	12,787.99
8-2-4-0-0-1001-023-03-1000-0: SERVICIOS PERSONALES	0.00	2,478,357.70	2,465,569.71	12,787.99
8-2-4-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON.	0.00	1,352,927.03	1,352,927.03	0
8-2-4-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON.	0.00	327,995.18	320,383.02	7,612.16
8-2-4-0-0-1001-023-03-1000-1: PRIMAS DE VACACIONES	0.00	39,526.62	39,526.62	0

8-2-4-0-0-1001-023-03-1000-1: GRATIFICACION DE FIN DE A	0.00	249,064.98	243,889.15	5,175.83
8-2-4-0-0-1001-023-03-1000-1: AYUDA PARA ROPA	0.00	169,614.63	169,614.63	0
8-2-4-0-0-1001-023-03-1000-1: AYUDA PARA TRANSPORTE	0.00	169,614.63	169,614.63	0
8-2-4-0-0-1001-023-03-1000-1: AYUDA PARA DESPENSA	0.00	169,614.63	169,614.63	0
8-2-4-0-0-1001-023-03-2000-0: MATERIALES Y SUMINISTRO	0.00	46,486.60	46,486.60	0
8-2-4-0-0-1001-023-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	4,308.00	4,308.00	0
8-2-4-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	0.00	42,178.60	42,178.60	0
8-2-4-0-0-1001-023-03-3000-0: SERVICIOS GENERALES	0.00	20,235.80	20,235.80	0
8-2-4-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMIE	0.00	20,235.80	20,235.80	0
8-2-4-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	4,393,576.79	4,393,576.79	0
8-2-4-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A PERSC	0.00	4,155,410.12	4,155,410.12	0
8-2-4-0-0-1001-023-03-4000-4: APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-4-0-0-1001-023-03-4000-4: LANCHAS DE FIBRA DE VIDR	0.00	297,500.00	297,500.00	0
8-2-4-0-0-1001-023-03-4000-4: MI FAMILIA PRODUCTIVA Y S	0.00	572,250.12	572,250.12	0
8-2-4-0-0-1001-023-03-4000-4: FORTALECIMIENTO DE UN P	0.00	1,158,300.00	1,158,300.00	0
8-2-4-0-0-1001-023-03-4000-4: MI FAMILIA PRODUCTIVA Y S	0.00	327,360.00	327,360.00	0
8-2-4-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A INSTIT	0.00	238,166.67	238,166.67	0
8-2-4-0-0-1001-023-03-4000-4: AYUDA PARA UNIDAD DE RIE	0.00	238,166.67	238,166.67	0
8-2-4-0-0-1001-023-03-8000-0: CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-4-0-0-1001-023-03-8000-8: OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-4-0-0-1001-023-03-8000-8: CAMPAÑAS FITOSANITARIAS	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-023-03-8000-8: PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-4-0-0-1001-024-00-0000-0: OTRAS UNIDADES	0.00	1,908,332.00	1,908,332.00	0
8-2-4-0-0-1001-024-01-0000-0: DEUDA PUBLICA	0.00	1,908,332.00	1,908,332.00	0
8-2-4-0-0-1001-024-01-6100-0: OBRA PÚBLICAE EN BIENES	0.00	1,908,332.00	1,908,332.00	0
8-2-4-0-0-1001-024-01-6100-6: DIVISION DE TERRENOS Y C	0.00	1,908,332.00	1,908,332.00	0
8-2-4-0-0-1001-024-01-6100-6: CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-4-0-0-1001-024-01-6100-6: CONSTRUCCIÓN DE RED DE	0.00	588,333.44	588,333.44	0
8-2-4-0-0-1001-024-01-6100-6: REHABILITACIÓN CENTRO A	0.00	681,415.41	681,415.41	0
8-2-4-0-0-1001-032-00-0000-0: APORTACIONES FEDERALES	0.00	122,459,416.98	97,105,080.89	25,354,336.09
8-2-4-0-0-1001-032-41-0000-0: FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-4-0-0-1001-032-41-1000-0: SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-1000-1: REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-1000-1: HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-3000-0: SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-3000-3: SERVICIOS PROFESIONALES	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-3000-3: SERVICIOS DE DISEÑO, ARQ	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-6100-0: OBRA PUBLICA EN BIENES D	0.00	44,774,816.60	44,774,816.60	0
8-2-4-0-0-1001-032-41-6100-6: DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0
8-2-4-0-0-1001-032-41-6100-6: SAN RAFAEL, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6: SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-4-0-0-1001-032-41-6100-6: LOS DESMONTES, CONSTR	0.00	24,000.00	24,000.00	0
8-2-4-0-0-1001-032-41-6100-6: SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0
8-2-4-0-0-1001-032-41-6100-6: PANTALEON, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6: GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6: PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-4-0-0-1001-032-41-6100-6: PARACUARO, CONSTRUCCIO	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6: OBRAJUELO, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6: SANTA ROSA DE LIMA, CON	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6: PIEDRAS DE AMOLAR, CONS	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6: PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6: SAN LUIS DE LOS AGUSTINC	0.00	135,600.00	135,600.00	0
8-2-4-0-0-1001-032-41-6100-6: CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6: EL ROMERO, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6: EL TENORIO, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6: LOS ÓRGANOS DE ARRIBA, (	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6: EL ZAPOTE, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6: SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	103,565.72	0
8-2-4-0-0-1001-032-41-6100-6: SAN CAYETANO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6: SAN MATEO TÓCUARO, CON	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6: LAS JICAMAS/LA PURISIMA, /	0.00	192,160.04	192,160.04	0
8-2-4-0-0-1001-032-41-6100-6: LA CAÑADA AMPL D/RED ELE	0.00	204,643.23	204,643.23	0
8-2-4-0-0-1001-032-41-6100-6: SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	536,358.96	0
8-2-4-0-0-1001-032-41-6100-6: CÚTARO AMPL D/RED ELEC	0.00	234,598.83	234,598.83	0
8-2-4-0-0-1001-032-41-6100-6: GPE AMPL D/RED ELECTRIC	0.00	899,788.03	899,788.03	0
8-2-4-0-0-1001-032-41-6100-6: MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0
8-2-4-0-0-1001-032-41-6100-6: SAN VICENTE MUNGUIA REH	0.00	69,580.31	69,580.31	0
8-2-4-0-0-1001-032-41-6100-6: SAN AGUSTIN REHAB D/CAV	0.00	836,692.34	836,692.34	0
8-2-4-0-0-1001-032-41-6100-6: CHAMACUARO REHAB D/CAI	0.00	196,943.53	196,943.53	0
8-2-4-0-0-1001-032-41-6100-6: LA MESA DE SAN JOSE REH/	0.00	1,587,855.59	1,587,855.59	0
8-2-4-0-0-1001-032-41-6100-6: CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0
8-2-4-0-0-1001-032-41-6100-6: LA ORTIGA 1A ETAPA REHAE	0.00	1,001,298.12	1,001,298.12	0

8-2-4-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-4-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	1,626,942.96	0
8-2-4-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/C	0.00	2,357,235.79	2,357,235.79	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	1,946,535.78	0
8-2-4-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-4-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-4-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO (	0.00	990,881.14	990,881.14	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	1,943,471.46	0
8-2-4-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO I	0.00	75,898.39	75,898.39	0
8-2-4-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	1,400,228.05	0
8-2-4-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	998,375.47	0
8-2-4-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUAI	0.00	783,710.22	783,710.22	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM E	0.00	956,289.05	956,289.05	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV	0.00	888,462.34	888,462.34	0
8-2-4-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-4-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	0.00	559,900.00	559,900.00	0
8-2-4-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET (	0.00	2,293,323.92	2,293,323.92	0
8-2-4-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	180,306.42	0
8-2-4-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-4-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-4-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH.	0.00	60,582.96	60,582.96	0
8-2-4-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-4-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACI	0.00	133,426.75	133,426.75	0
8-2-4-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA	0.00	206,991.74	206,991.74	0
8-2-4-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	191,124.80	0
8-2-4-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-4-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS REH	0.00	80,777.27	80,777.27	0
8-2-4-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS R	0.00	125,493.27	125,493.27	0
8-2-4-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-4-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-4-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-4-0-0-1001-032-41-6100-6	LAS JICAMAS EL CARRIL REI	0.00	216,367.70	216,367.70	0
8-2-4-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-4-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-4-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-4-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓN D	0.00	79,334.82	79,334.82	0
8-2-4-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHA	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILLI	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-4-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓN D	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-4-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	0.00	137,032.88	137,032.88	0
8-2-4-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT/	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REH	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-4-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-4-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REH	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-4-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0
8-2-4-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-4-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-4-0-0-1001-032-41-6100-6	COL EVERARDO MORALES C	0.00	60,336.25	60,336.25	0
8-2-4-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-4-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUC	0.00	22,742.13	22,742.13	0
8-2-4-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-4-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-4-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-4-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA, (	0.00	72,496.33	72,496.33	0
8-2-4-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-4-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	0.00	105,105.75	105,105.75	0
8-2-4-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-4-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-4-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, C	0.00	168,922.94	168,922.94	0
8-2-4-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-4-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGUS	0.00	94,959.98	94,959.98	0
8-2-4-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-4-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONS	0.00	48,918.78	48,918.78	0

8-2-4-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-4-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-4-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-4-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-4-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCIO	0.00	87,181.24	87,181.24	0
8-2-4-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONE	0.00	21,953.11	21,953.11	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	27,197.73	27,197.73	0
8-2-4-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	31,671.89	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	1,796,882.44	1,796,882.44	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-4-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA CON	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2 I	0.00	197,200.00	197,200.00	0
8-2-4-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CON	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	ARROYO COLORADO CONST	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA) I	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR C	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CONE	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	0.00	2,454,561.27	2,454,561.27	0
8-2-4-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024	0.00	77,143,355.22	51,789,019.13	25,354,336.09
8-2-4-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	1,690,309.07	1,690,309.07	0
8-2-4-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESC	0.00	1,690,309.07	1,690,309.07	0
8-2-4-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS /	0.00	1,690,309.07	1,690,309.07	0
8-2-4-0-0-1001-032-42-3000-0	SERVICIOS GENERALES	0.00	467,333.36	467,333.36	0
8-2-4-0-0-1001-032-42-3000-3	SERVICIOS PROFESIONALES	0.00	467,333.36	467,333.36	0
8-2-4-0-0-1001-032-42-3000-3	SERVICIOS DE DISEÑO, ARG	0.00	467,333.36	467,333.36	0
8-2-4-0-0-1001-032-42-4400-0	AYUDAS SOCIALES	0.00	3,459,997.89	3,459,997.89	0
8-2-4-0-0-1001-032-42-4400-4	AYUDAS SOCIALES A PERSO	0.00	3,459,997.89	3,459,997.89	0
8-2-4-0-0-1001-032-42-4400-4	EQUIPAMIENTO CON 190 CIE	0.00	3,459,997.89	3,459,997.89	0
8-2-4-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES D	0.00	71,525,714.90	46,171,378.81	25,354,336.09
8-2-4-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	71,525,714.90	46,171,378.81	25,354,336.09
8-2-4-0-0-1001-032-42-6100-6	CONSTRUCCION DE 16 ABRI	0.00	797,606.40	797,606.40	0
8-2-4-0-0-1001-032-42-6100-6	CONSTRUCCION DE PUENTE	0.00	1,190,343.18	0	1,190,343.18
8-2-4-0-0-1001-032-42-6100-6	REHABILITACION DE CAMINO	0.00	1,998,332.93	1,099,603.51	898,729.42
8-2-4-0-0-1001-032-42-6100-6	LA CAÑADA, AMPL DE RED E	0.00	177,847.80	0	177,847.80
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	140,909.83	0	140,909.83
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	126,084.90	0	126,084.90
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	167,174.42	0	167,174.42
8-2-4-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, A	0.00	130,665.74	0	130,665.74
8-2-4-0-0-1001-032-42-6100-6	SAN MATEO TOCUARO, REH	0.00	999,548.28	999,548.28	0
8-2-4-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	0.00	799,045.69	0	799,045.69
8-2-4-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE CA	0.00	2,144,704.88	0	2,144,704.88
8-2-4-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	0.00	3,997,052.58	0	3,997,052.58
8-2-4-0-0-1001-032-42-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	2,993,050.83	0	2,993,050.83
8-2-4-0-0-1001-032-42-6100-6	EL RODEO, REHAB DE CAM I	0.00	3,997,134.95	0	3,997,134.95
8-2-4-0-0-1001-032-42-6100-6	LAS CRUCES, REHAB DE CA	0.00	1,776,723.15	0	1,776,723.15
8-2-4-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	1,842,269.16	699,298.05	1,142,971.11
8-2-4-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	823,019.32	605,678.14	217,341.18
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,637,930.24	3,637,930.24	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,968,971.19	2,968,971.19	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,609,690.44	3,609,690.44	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,920,600.22	2,920,600.22	0
8-2-4-0-0-1001-032-42-6100-6	SAN JUAN JARIPEO, CONST	0.00	878,314.93	878,314.93	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	1,957,826.36	1,957,826.36	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	2,879,445.41	2,879,445.41	0
8-2-4-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	904,784.58	904,784.58	0
8-2-4-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	689,999.44	689,999.44	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	2,798,333.71	2,798,333.71	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CALI	0.00	4,548,126.58	4,548,126.58	0

8-2-4-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	2,420,823.24	2,420,823.24	0
8-2-4-0-0-1001-032-42-6100-6'	IRAMUCO, LONARIA UMAPS	0.00	293,750.00	0	293,750.00
8-2-4-0-0-1001-032-42-6100-6'	LAS CRUCES, PUENTE VEHIC	0.00	1,999,158.20	1,126,846.26	872,311.94
8-2-4-0-0-1001-032-42-6100-6'	ARROYO DE LA LUNA, CONS	0.00	1,752,508.70	0	1,752,508.70
8-2-4-0-0-1001-032-42-6100-6'	SANTIAGUILLO, CONSTRUCC	0.00	2,097,448.79	2,097,448.79	0
8-2-4-0-0-1001-032-42-6100-6'	SAN CAYETANO, CONSTRUCC	0.00	2,607,349.16	2,607,349.16	0
8-2-4-0-0-1001-032-42-6100-6'	ANDOCUTIN, CONSTRUCC C	0.00	998,117.86	998,117.86	0
8-2-4-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCC C,	0.00	1,597,679.97	1,068,174.02	529,505.95
8-2-4-0-0-1001-032-42-6100-6'	OBRAJUELO, CONSTRUCC C	0.00	1,657,893.98	1,657,893.98	0
8-2-4-0-0-1001-032-42-6100-6'	OBRAJUELO, REHABILITACI	0.00	2,198,968.02	2,198,968.02	0
8-2-4-0-0-1001-032-42-6100-6'	SANTIAGUILLO, CONSTRUCC	0.00	1,048,722.92	0	1,048,722.92
8-2-4-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	635,982.24	0	635,982.24
8-2-4-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	321,774.68	0	321,774.68
8-2-4-0-0-1001-033-00-0000-0'	APORTACIONES FEDERALES	0.00	102,744,584.12	93,793,828.56	8,950,755.56
8-2-4-0-0-1001-033-42-0000-0'	FONDO 2 EJERCICIO 2024	0.00	102,744,584.12	93,793,828.56	8,950,755.56
8-2-4-0-0-1001-033-42-0002-0'	SEGURIDAD PÚBLICA	0.00	20,716,943.98	18,444,086.38	2,272,857.60
8-2-4-0-0-1001-033-42-0002-1'	REMUNERACIONES AL PERSON	0.00	5,266,125.00	5,266,125.00	0
8-2-4-0-0-1001-033-42-0002-1'	SUELDOS BASE AL PERSON,	0.00	5,266,125.00	5,266,125.00	0
8-2-4-0-0-1001-033-42-0002-1'	REMUNERACIONES ADICION	0.00	816,560.48	816,560.48	0
8-2-4-0-0-1001-033-42-0002-1'	PRIMAS DE VACACIONES	0.00	108,569.28	108,569.28	0
8-2-4-0-0-1001-033-42-0002-1'	GRATIFICACIÓN ANUAL	0.00	707,991.20	707,991.20	0
8-2-4-0-0-1001-033-42-0002-1'	SEGURIDAD SOCIAL	0.00	2,779,837.50	2,779,837.50	0
8-2-4-0-0-1001-033-42-0002-1'	AYUDA PARA TRANSPORTE	0.00	526,612.50	526,612.50	0
8-2-4-0-0-1001-033-42-0002-1'	AYUDA PARA ROPA	0.00	526,612.50	526,612.50	0
8-2-4-0-0-1001-033-42-0002-1'	AYUDA PARA DESPENSA	0.00	526,612.50	526,612.50	0
8-2-4-0-0-1001-033-42-0002-1'	APORTACIÓN PARA SEGURO	0.00	1,200,000.00	1,200,000.00	0
8-2-4-0-0-1001-033-42-0002-2'	MATERIALES DE ADMON., EM	0.00	131,072.76	124,228.76	6,844.00
8-2-4-0-0-1001-033-42-0002-2'	MATERIALES, ÚTILES Y EQU	0.00	56,570.16	56,570.16	0
8-2-4-0-0-1001-033-42-0002-2'	MATERIALES, ÚTILES Y EQU	0.00	56,580.60	49,736.60	6,844.00
8-2-4-0-0-1001-033-42-0002-2'	MATERIAL IMPRESO E INFO	0.00	17,922.00	17,922.00	0
8-2-4-0-0-1001-033-42-0002-2'	PRODUCTOS QUÍMICOS, FARM	0.00	37,800.00	37,800.00	0
8-2-4-0-0-1001-033-42-0002-2'	MEDICINAS Y PRODUCTOS F	0.00	37,800.00	37,800.00	0
8-2-4-0-0-1001-033-42-0002-2'	VESTUARIO, BLANCOS, PRE	0.00	1,041,156.10	1,041,156.10	0
8-2-4-0-0-1001-033-42-0002-2'	VESTUARIO Y UNIFORMES	0.00	1,041,156.10	1,041,156.10	0
8-2-4-0-0-1001-033-42-0002-2'	MATERIALES Y SUMINISTRO	0.00	4,586,309.40	2,842,295.80	1,744,013.60
8-2-4-0-0-1001-033-42-0002-2'	PRENDAS DE PROTECCIÓN	0.00	4,586,309.40	2,842,295.80	1,744,013.60
8-2-4-0-0-1001-033-42-0002-2'	HERRAMIENTAS, REFACCIO	0.00	982,559.20	982,559.20	0
8-2-4-0-0-1001-033-42-0002-2'	REFACCIONES Y ACCESORI	0.00	982,559.20	982,559.20	0
8-2-4-0-0-1001-033-42-0002-3'	SERVICIOS PROFESIONALES	0.00	342,000.00	342,000.00	0
8-2-4-0-0-1001-033-42-0002-3'	SERVICIOS PROFESIONALES	0.00	342,000.00	342,000.00	0
8-2-4-0-0-1001-033-42-0002-3'	SERVICIOS FINANCIEROS, B	0.00	997,259.79	997,259.79	0
8-2-4-0-0-1001-033-42-0002-3'	SEGUROS DE BIENES PATRI	0.00	997,259.79	997,259.79	0
8-2-4-0-0-1001-033-42-0002-3'	SERVICIOS DE INSTALACIÓN	0.00	764,270.80	242,270.80	522,000.00
8-2-4-0-0-1001-033-42-0002-3'	INSTALACIÓN, REPARACIÓN	0.00	532,854.00	10,854.00	522,000.00
8-2-4-0-0-1001-033-42-0002-3'	REPARACIÓN Y MANTTO. DE	0.00	231,416.80	231,416.80	0
8-2-4-0-0-1001-033-42-0002-5'	VEHÍCULOS Y EQUIPO DE TR	0.00	2,519,999.98	2,519,999.98	0
8-2-4-0-0-1001-033-42-0002-5'	VEHÍCULOS Y EQUIPO TERR	0.00	2,519,999.98	2,519,999.98	0
8-2-4-0-0-1001-033-42-0002-8'	CONVENIOS	0.00	451,992.97	451,992.97	0
8-2-4-0-0-1001-033-42-0002-8'	CONVENIOS PROGRAMAS D	0.00	451,992.97	451,992.97	0
8-2-4-0-0-1001-033-42-0003-0'	VIALIDAD	0.00	752,060.99	752,060.99	0
8-2-4-0-0-1001-033-42-0003-2'	MATERIALES Y ARTÍCULOS I	0.00	273,217.13	273,217.13	0
8-2-4-0-0-1001-033-42-0003-2'	OTROS MATERIALES Y ARTÍ	0.00	273,217.13	273,217.13	0
8-2-4-0-0-1001-033-42-0003-2'	VESTUARIO, BLANCOS PREM	0.00	168,347.09	168,347.09	0
8-2-4-0-0-1001-033-42-0003-2'	VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-4-0-0-1001-033-42-0003-2'	HERRAMIENTAS, REFACCIO	0.00	187,007.28	187,007.28	0
8-2-4-0-0-1001-033-42-0003-2'	REFACCIONES Y ACCESORI	0.00	187,007.28	187,007.28	0
8-2-4-0-0-1001-033-42-0003-3'	SERVICIOS FINANCIEROS, B	0.00	75,044.09	75,044.09	0
8-2-4-0-0-1001-033-42-0003-3'	SEGUROS DE BIENES PATRI	0.00	75,044.09	75,044.09	0
8-2-4-0-0-1001-033-42-0003-3'	SERVICIOS DE INSTALACIÓN	0.00	48,445.40	48,445.40	0
8-2-4-0-0-1001-033-42-0003-3'	REPARACIÓN Y MANTTO. DE	0.00	48,445.40	48,445.40	0
8-2-4-0-0-1001-033-42-0004-0'	PROTECCIÓN CIVIL	0.00	74,761.77	74,761.77	0
8-2-4-0-0-1001-033-42-0004-2'	VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-4-0-0-1001-033-42-0004-2'	VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-4-0-0-1001-033-42-0004-2'	HERRAMIENTAS, REFACCIO	0.00	9,077.00	9,077.00	0
8-2-4-0-0-1001-033-42-0004-2'	REFACCIONES Y ACCESORI	0.00	9,077.00	9,077.00	0
8-2-4-0-0-1001-033-42-0004-3'	SERVICIOS DE INSTALACIÓN	0.00	17,585.60	17,585.60	0
8-2-4-0-0-1001-033-42-0004-3'	REPARACIÓN Y MANTTO. DE	0.00	17,585.60	17,585.60	0
8-2-4-0-0-1001-033-42-0005-0'	PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0005-5'	VEHICULOS Y EQUIPO DE TR	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0005-5'	VEHICULOS Y EQUIPO DE TR	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0006-0'	TESORERIA MUNICIPAL	0.00	568,470.00	0	568,470.00
8-2-4-0-0-1001-033-42-0006-3'	SERVICIOS PROFESIONALES	0.00	342,000.00	0	342,000.00

8-2-4-0-0-1001-033-42-0006-3:	SERVICIOS DE CONSULTORI	0.00	342,000.00	0	342,000.00
8-2-4-0-0-1001-033-42-0006-5:	MOBILIARIO Y EQUIPO DE AÍ	0.00	226,470.00	0	226,470.00
8-2-4-0-0-1001-033-42-0006-5:	EQUIPO DE COMPUTO Y DE	0.00	226,470.00	0	226,470.00
8-2-4-0-0-1001-033-42-0007-0:	INFRAESTRUCTURA DE DES	0.00	75,228,347.41	69,118,919.45	6,109,427.96
8-2-4-0-0-1001-033-42-0007-3:	SERVICIOS BASICOS	0.00	75,228,347.41	69,118,919.45	6,109,427.96
8-2-4-0-0-1001-033-42-0007-3:	ENERGÍA ELÉCTRICA (DEFIC	0.00	44,263,645.33	41,071,750.52	3,191,894.81
8-2-4-0-0-1001-033-42-0007-3:	SERVICIOS INTEGRALES Y C	0.00	30,964,702.08	28,047,168.93	2,917,533.15
8-2-4-0-0-1001-034-00-0000-0:	APORTACIONES FEDERALES	0.00	65,231,698.38	55,321,421.82	9,910,276.56
8-2-4-0-0-1001-034-17-0000-0:	CONVENIOS ESTATALES 202	0.00	32,532,927.06	32,532,927.06	0
8-2-4-0-0-1001-034-17-4000-0:	TRANSF, ASIGNACIONES , SI	0.00	2,582,325.73	2,582,325.73	0
8-2-4-0-0-1001-034-17-4000-4:	AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-4-0-0-1001-034-17-4000-4:	EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-4-0-0-1001-034-17-6100-0:	OBRA PUBLICA EN BIENES D	0.00	29,950,601.33	29,950,601.33	0
8-2-4-0-0-1001-034-17-6100-6:	OBRA PUBLICA EN BIENES D	0.00	29,950,601.33	29,950,601.33	0
8-2-4-0-0-1001-034-17-6100-6:	TECHO	0.00	1,000,000.00	1,000,000.00	0
8-2-4-0-0-1001-034-17-6100-6:	PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-4-0-0-1001-034-17-6100-6:	AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-4-0-0-1001-034-17-6100-6:	SAN VICENTE MUNGUIA, REI	0.00	240,352.56	240,352.56	0
8-2-4-0-0-1001-034-17-6100-6:	CHAMÁCUARO, REHABILITA	0.00	234,210.55	234,210.55	0
8-2-4-0-0-1001-034-17-6100-6:	SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-4-0-0-1001-034-17-6100-6:	SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-4-0-0-1001-034-17-6100-6:	CÚTARO, REHABILITACIÓN C	0.00	332,562.42	332,562.42	0
8-2-4-0-0-1001-034-17-6100-6:	LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	1,160,022.10	0
8-2-4-0-0-1001-034-17-6100-6:	LA ORTIGA, REHABILITACIÓ	0.00	2,229,646.53	2,229,646.53	0
8-2-4-0-0-1001-034-17-6100-6:	CALLE DEL RIO, CONSTRUCC	0.00	2,755,306.61	2,755,306.61	0
8-2-4-0-0-1001-034-17-6100-6:	EL MAGUEY (GUARICHO), RE	0.00	180,306.41	180,306.41	0
8-2-4-0-0-1001-034-17-6100-6:	PALO BLANCO, REHABILITAC	0.00	127,656.93	127,656.93	0
8-2-4-0-0-1001-034-17-6100-6:	LOS ANGELES, REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-4-0-0-1001-034-17-6100-6:	SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	60,582.95	0
8-2-4-0-0-1001-034-17-6100-6:	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-4-0-0-1001-034-17-6100-6:	LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-4-0-0-1001-034-17-6100-6:	TRES MARIAS (CARR. VIEJA)	0.00	206,991.76	206,991.76	0
8-2-4-0-0-1001-034-17-6100-6:	EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0
8-2-4-0-0-1001-034-17-6100-6:	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-4-0-0-1001-034-17-6100-6:	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-4-0-0-1001-034-17-6100-6:	MONTE PRIETO, REHABILITA	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6:	PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-4-0-0-1001-034-17-6100-6:	ACÁMBARO- LAS MALAYAS, I	0.00	125,493.27	125,493.27	0
8-2-4-0-0-1001-034-17-6100-6:	EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-4-0-0-1001-034-17-6100-6:	IRAMUCO (EJIDO EL ZAPOTE	0.00	134,869.20	134,869.20	0
8-2-4-0-0-1001-034-17-6100-6:	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-4-0-0-1001-034-17-6100-6:	LAS JICAMAS (EL CARRIL), R	0.00	216,367.69	216,367.69	0
8-2-4-0-0-1001-034-17-6100-6:	TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-4-0-0-1001-034-17-6100-6:	SANTA ROSA DE LIMA, REHA	0.00	165,881.90	165,881.90	0
8-2-4-0-0-1001-034-17-6100-6:	SAN FRANCISCO, PARÁCUAI	0.00	169,488.03	169,488.03	0
8-2-4-0-0-1001-034-17-6100-6:	LA CEBA, REHABILITACIÓN C	0.00	79,334.82	79,334.82	0
8-2-4-0-0-1001-034-17-6100-6:	ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6:	PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6:	SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-4-0-0-1001-034-17-6100-6:	CÚTARO, REHABILITACIÓN C	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6:	LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-4-0-0-1001-034-17-6100-6:	SAN VICENTE MUNGUÍA, REI	0.00	137,032.88	137,032.88	0
8-2-4-0-0-1001-034-17-6100-6:	SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6:	TRES MARIAS - JARAL, REH.	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6:	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-4-0-0-1001-034-17-6100-6:	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0
8-2-4-0-0-1001-034-17-6100-6:	PARÁCUARO (EL XOCONOS	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6:	LAS PARTIDAS, REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-4-0-0-1001-034-17-6100-6:	JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6:	TÓCUARO- EL MORAL, REHA	0.00	128,378.17	128,378.17	0
8-2-4-0-0-1001-034-17-6100-6:	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0
8-2-4-0-0-1001-034-17-6100-6:	CALLE GUDIELIO MORALES C	0.00	2,919,803.66	2,919,803.66	0
8-2-4-0-0-1001-034-17-6100-6:	CONSTRUCCIÓN DE CICLOV	0.00	3,535,853.68	3,535,853.68	0
8-2-4-0-0-1001-034-17-6100-6:	URBANIZACIÓN ACCESO AL	0.00	3,681,841.90	3,681,841.90	0
8-2-4-0-0-1001-034-17-6100-6:	LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	280,980.70	0
8-2-4-0-0-1001-034-17-6100-6:	SAN JUAN VIEJO, AMPLIACIC	0.00	708,031.55	708,031.55	0
8-2-4-0-0-1001-034-17-6100-6:	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-4-0-0-1001-034-17-6100-6:	CÚTARO, AMPLIACION DE RI	0.00	225,542.56	225,542.56	0
8-2-4-0-0-1001-034-17-6100-6:	AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0
8-2-4-0-0-1001-034-18-0000-0:	CONVENIOS ESTATALES 202	0.00	16,406,090.18	14,809,040.18	1,597,050.00
8-2-4-0-0-1001-034-18-1000-0:	SERVICIOS PERSONALES	0.00	156,862.72	156,862.72	0
8-2-4-0-0-1001-034-18-1000-1:	REMUNERACIONES AL PERS	0.00	156,862.72	156,862.72	0

8-2-4-0-0-1001-034-18-1000-1: HONORARIOS ASIMILABLES	0.00	156,862.72	156,862.72	0
8-2-4-0-0-1001-034-18-2000-0: MATERIALES Y SUMINISTRO	0.00	56,000.00	56,000.00	0
8-2-4-0-0-1001-034-18-2000-2: ARTICULOS DEPORTIVOS	0.00	56,000.00	56,000.00	0
8-2-4-0-0-1001-034-18-3000-0: SERVICIOS GENERALES	0.00	4,970,000.00	4,970,000.00	0
8-2-4-0-0-1001-034-18-3000-3: SERVICIOS PROFESIONALES	0.00	600,000.00	600,000.00	0
8-2-4-0-0-1001-034-18-3000-3: SERVICIOS DE DISEÑO, ARQ	0.00	600,000.00	600,000.00	0
8-2-4-0-0-1001-034-18-3000-3: GASTOS DE ORDEN SOCIAL	0.00	4,370,000.00	4,370,000.00	0
8-2-4-0-0-1001-034-18-3000-3: 5° FESTIVAL DEL ARTE Y LA	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-034-18-3000-3: GUANAJUATO 200 AÑOS DE	0.00	1,740,000.00	1,740,000.00	0
8-2-4-0-0-1001-034-18-3000-3: DECIMA CUARTA FERIA DE L	0.00	100,000.00	100,000.00	0
8-2-4-0-0-1001-034-18-3000-3: ACAMBARO HACIA LOS 500 /	0.00	2,500,000.00	2,500,000.00	0
8-2-4-0-0-1001-034-18-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	4,135,837.06	4,135,837.06	0
8-2-4-0-0-1001-034-18-4000-4: AYUDAS SOCIALES A PERSO	0.00	4,135,837.06	4,135,837.06	0
8-2-4-0-0-1001-034-18-4000-4: ACAMBARO, ABASTECIMIE	0.00	639,997.06	639,997.06	0
8-2-4-0-0-1001-034-18-4000-4: PROGRAMA MI FAMILIA PRO	0.00	1,062,750.00	1,062,750.00	0
8-2-4-0-0-1001-034-18-4000-4: PROGRAMA FORTALECIMIE	0.00	1,737,450.00	1,737,450.00	0
8-2-4-0-0-1001-034-18-4000-4: SEGUNDO RECURSO PROGI	0.00	695,640.00	695,640.00	0
8-2-4-0-0-1001-034-18-5000-0: BIENES MUEBLES, INMUEBLI	0.00	4,519,784.00	3,922,734.00	597,050.00
8-2-4-0-0-1001-034-18-5000-5: OTROS MOBILIARIOS Y EQUI	0.00	597,050.00	0	597,050.00
8-2-4-0-0-1001-034-18-5000-5: CHUPICUARO, ADQUISICION	0.00	347,050.00	0	347,050.00
8-2-4-0-0-1001-034-18-5000-5: IRAMUCO, ADQUISICIÓN DE	0.00	250,000.00	0	250,000.00
8-2-4-0-0-1001-034-18-5000-5: VEHICULOS Y EQUIPO TERR	0.00	3,922,734.00	3,922,734.00	0
8-2-4-0-0-1001-034-18-6100-0: OBRA PÚBLICA EN BIENS DE	0.00	2,567,606.40	1,567,606.40	1,000,000.00
8-2-4-0-0-1001-034-18-6100-6: DIVISIÓN DE TERRENOS Y C	0.00	2,567,606.40	1,567,606.40	1,000,000.00
8-2-4-0-0-1001-034-18-6100-6: JARAL DEL REFUGIO, CONS	0.00	770,000.00	770,000.00	0
8-2-4-0-0-1001-034-18-6100-6: VARIAS LOCALIDADES, CON	0.00	797,606.40	797,606.40	0
8-2-4-0-0-1001-034-18-6100-6: SANTIAGUILLO, CONSTRUCC	0.00	1,000,000.00	0	1,000,000.00
8-2-4-0-0-1001-034-19-0000-0: CONVENIOS FEDERALES	0.00	16,292,681.14	7,979,454.58	8,313,226.56
8-2-4-0-0-1001-034-19-0001-0: RAMO 47 (S010) PROABIM	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-034-19-0001-2: MATERIALES DE ADMINISTR	0.00	14,000.00	14,000.00	0
8-2-4-0-0-1001-034-19-0001-2: MATERIALES, ÚTILES Y EQU	0.00	5,500.00	5,500.00	0
8-2-4-0-0-1001-034-19-0001-2: MATERIALES Y ÚTILES DE IM	0.00	2,000.00	2,000.00	0
8-2-4-0-0-1001-034-19-0001-2: MATERIALES, ÚTILES Y EQU	0.00	6,500.00	6,500.00	0
8-2-4-0-0-1001-034-19-0001-3: SERVICIOS PROFESIONALES	0.00	16,000.00	16,000.00	0
8-2-4-0-0-1001-034-19-0001-3: SERVICIOS DE CAPACITACIÓ	0.00	16,000.00	16,000.00	0
8-2-4-0-0-1001-034-19-0001-4: AYUDAS SOCIALES	0.00	170,000.00	170,000.00	0
8-2-4-0-0-1001-034-19-0001-4: OTRAS AYUDAS PARA PROC	0.00	170,000.00	170,000.00	0
8-2-4-0-0-1001-034-19-0002-0: FAFEF 2024	0.00	8,595,810.99	5,578,089.40	3,017,721.59
8-2-4-0-0-1001-034-19-0002-6: DIVISION DE TERRENOS Y C	0.00	8,595,810.99	5,578,089.40	3,017,721.59
8-2-4-0-0-1001-034-19-0002-6: IRAMUCO, OBRA COMPLEME	0.00	996,800.32	278,743.92	718,056.40
8-2-4-0-0-1001-034-19-0002-6: ACAMBARO, CONSTRUCCIO	0.00	2,920,600.22	2,336,517.87	584,082.35
8-2-4-0-0-1001-034-19-0002-6: ACAMBARO, CONSTRUCCIO	0.00	1,957,826.36	1,566,215.96	391,610.40
8-2-4-0-0-1001-034-19-0002-6: SAN JUAN JARIPEO, CONSTI	0.00	878,314.93	697,313.59	181,001.34
8-2-4-0-0-1001-034-19-0002-6: LA ENCARNACION, CONSTRI	0.00	1,842,269.16	699,298.06	1,142,971.10
8-2-4-0-0-1001-034-19-0003-0: FISE 2024	0.00	7,496,870.15	2,201,365.18	5,295,504.97
8-2-4-0-0-1001-034-19-0003-6: DIVISION DE TERRENOS Y C	0.00	7,496,870.15	2,201,365.18	5,295,504.97
8-2-4-0-0-1001-034-19-0003-6: SAN FRANCISCO PARACUAF	0.00	2,509,805.92	2,201,365.18	308,440.74
8-2-4-0-0-1001-034-19-0003-6: SAN MATEO TOCUARO, AMP	0.00	167,174.42	0	167,174.42
8-2-4-0-0-1001-034-19-0003-6: COL. SAN ISIDRO CALLE CA	0.00	126,084.91	0	126,084.91
8-2-4-0-0-1001-034-19-0003-6: COL. EMILIO CARRANZA PRI	0.00	140,909.84	0	140,909.84
8-2-4-0-0-1001-034-19-0003-6: LA CAÑADA, AMPL DE ELEC	0.00	177,847.80	0	177,847.80
8-2-4-0-0-1001-034-19-0003-6: SAN NICOLAS DE TOLENTIN	0.00	130,665.75	0	130,665.75
8-2-4-0-0-1001-034-19-0003-6: ARROYO DE LA LUNA, CONS	0.00	1,745,622.96	0	1,745,622.96
8-2-4-0-0-1001-034-19-0003-6: ACAMBARO, CONSTRUCCIO	0.00	2,498,758.55	0	2,498,758.55
8-2-5-0-0-0000-000-00-0000-0: PRESUPUESTO DE EGRESO	0.00	552,915,511.24	552,915,511.24	0
8-2-5-0-0-1001-000-00-0000-0: PE DEVENGADO	0.00	552,915,511.24	552,915,511.24	0
8-2-5-0-0-1001-021-00-0000-0: GOBIERNO	0.00	209,124,504.03	209,124,504.03	0
8-2-5-0-0-1001-021-01-0000-0: CONTRALORIA MUNICIPAL	0.00	1,888,581.79	1,888,581.79	0
8-2-5-0-0-1001-021-01-1000-0: SERVICIOS PERSONALES	0.00	1,857,893.19	1,857,893.19	0
8-2-5-0-0-1001-021-01-1000-1: SUELDOS BASE AL PERSON.	0.00	982,550.40	982,550.40	0
8-2-5-0-0-1001-021-01-1000-1: SUELDOS BASE AL PERSON.	0.00	294,961.50	294,961.50	0
8-2-5-0-0-1001-021-01-1000-1: PRIMAS DE VACACIONES	0.00	26,793.50	26,793.50	0
8-2-5-0-0-1001-021-01-1000-1: GRATIFICACION ANUAL	0.00	170,334.22	170,334.22	0
8-2-5-0-0-1001-021-01-1000-1: AYUDA PARA ROPA	0.00	127,751.19	127,751.19	0
8-2-5-0-0-1001-021-01-1000-1: AYUDA PARA TRANSPORTE	0.00	127,751.19	127,751.19	0
8-2-5-0-0-1001-021-01-1000-1: AYUDA PARA DESPENSA	0.00	127,751.19	127,751.19	0
8-2-5-0-0-1001-021-01-2000-0: MATERIALES Y SUMINISTRO	0.00	16,143.60	16,143.60	0
8-2-5-0-0-1001-021-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	4,996.00	4,996.00	0
8-2-5-0-0-1001-021-01-2000-2: REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-5-0-0-1001-021-01-3000-0: SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-5-0-0-1001-021-01-3000-3: REPARACION Y MANTENIMIE	0.00	2,900.00	2,900.00	0
8-2-5-0-0-1001-021-01-3000-3: GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0

8-2-5-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUF	0.00	1,478,689.88	1,478,689.88	0
8-2-5-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	0.00	1,427,134.19	1,427,134.19	0
8-2-5-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON.	0.00	890,012.16	890,012.16	0
8-2-5-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON.	0.00	86,414.40	86,414.40	0
8-2-5-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	0.00	20,840.21	20,840.21	0
8-2-5-0-0-1001-021-02-1000-1	GRATIFICACION ANUAL	0.00	136,212.90	136,212.90	0
8-2-5-0-0-1001-021-02-1000-1	AYUDA PARA ROPA	0.00	97,884.84	97,884.84	0
8-2-5-0-0-1001-021-02-1000-1	AYUDA PARA TRANSPORTE	0.00	97,884.84	97,884.84	0
8-2-5-0-0-1001-021-02-1000-1	AYUDA PARA DESPENSA	0.00	97,884.84	97,884.84	0
8-2-5-0-0-1001-021-02-2000-0	MATERIALES Y SUMINISTRO	0.00	3,368.21	3,368.21	0
8-2-5-0-0-1001-021-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	822.01	822.01	0
8-2-5-0-0-1001-021-02-2000-2	REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-5-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	0.00	48,187.48	48,187.48	0
8-2-5-0-0-1001-021-02-3000-3	ARRENDAMIENTO DE MOB. \	0.00	21,576.00	21,576.00	0
8-2-5-0-0-1001-021-02-3000-3	SERVICIOS DE APOYO ADMII	0.00	997	997	0
8-2-5-0-0-1001-021-02-3000-3	REARACION Y MANTENIMIEN	0.00	1,635.60	1,635.60	0
8-2-5-0-0-1001-021-02-3000-3	PASAJES TERRESTRES	0.00	13,371.00	13,371.00	0
8-2-5-0-0-1001-021-02-3000-3	VIATICOS EN EL PAIS	0.00	10,607.88	10,607.88	0
8-2-5-0-0-1001-021-03-0000-0	JUZGADO ADMINISTRATIVO	0.00	611,074.58	611,074.58	0
8-2-5-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	0.00	610,576.78	610,576.78	0
8-2-5-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON.	0.00	306,552.00	306,552.00	0
8-2-5-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON.	0.00	112,236.00	112,236.00	0
8-2-5-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	0.00	8,949.40	8,949.40	0
8-2-5-0-0-1001-021-03-1000-1	GRATIFICACION ANUAL	0.00	57,202.98	57,202.98	0
8-2-5-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	0.00	41,878.80	41,878.80	0
8-2-5-0-0-1001-021-03-1000-1	AYUDA PARA TRANSPORTE	0.00	41,878.80	41,878.80	0
8-2-5-0-0-1001-021-03-1000-1	AYUDA PARA DESPENSA	0.00	41,878.80	41,878.80	0
8-2-5-0-0-1001-021-03-2000-0	MATERIALES Y SUMINISTRO	0.00	497.8	497.8	0
8-2-5-0-0-1001-021-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0
8-2-5-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	0.00	15,207,917.10	15,207,917.10	0
8-2-5-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	0.00	15,154,506.56	15,154,506.56	0
8-2-5-0-0-1001-021-04-1000-1	DIETAS	0.00	9,017,610.00	9,017,610.00	0
8-2-5-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON.	0.00	238,872.00	238,872.00	0
8-2-5-0-0-1001-021-04-1000-1	PRIMAS DE VACACIONES	0.00	18,661.54	18,661.54	0
8-2-5-0-0-1001-021-04-1000-1	GRATIFICACION ANUAL	0.00	1,291,349.60	1,291,349.60	0
8-2-5-0-0-1001-021-04-1000-1	PREMIO DE PUNTUALIDAD	0.00	925,648.20	925,648.20	0
8-2-5-0-0-1001-021-04-1000-1	PREMIO DE ASISTENCIA	0.00	925,648.20	925,648.20	0
8-2-5-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	0.00	925,648.20	925,648.20	0
8-2-5-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	978,403.39	978,403.39	0
8-2-5-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	68,591.99	68,591.99	0
8-2-5-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	69,522.24	69,522.24	0
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	69,522.24	69,522.24	0
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	62,894.88	62,894.88	0
8-2-5-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	0.00	62,894.88	62,894.88	0
8-2-5-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	0.00	62,894.88	62,894.88	0
8-2-5-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOYC	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	YACARELI NEIBETH GARCIA	0.00	48,743.53	48,743.53	0
8-2-5-0-0-1001-021-04-1000-1	BENJAMIN TAPIA CANCHOLF	0.00	16,028.36	16,028.36	0
8-2-5-0-0-1001-021-04-1000-1	SELENE GONZALEZ COSS	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	OSCAR SALVADOR JIMENEZ	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	MARTHA CECILIA GARCIA TA	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	JESSICA JUDIT HERNANDEZ	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	ALAN PAUL MORA ARREOLA	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	JULIO CESAR VEGA MALINDI	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	OZIEL GARCIA GUERRERO	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	SARA ELIA MEZA RODRIGUE	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	MARIA ROSAURA JUAREZ PE	0.00	14,151.35	14,151.35	0
8-2-5-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI	0.00	832,665.43	832,665.43	0
8-2-5-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	58,050.51	58,050.51	0
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	61,418.03	61,418.03	0
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	61,599.26	61,599.26	0
8-2-5-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFAR	0.00	47,894.40	47,894.40	0
8-2-5-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	0.00	61,706.19	61,706.19	0
8-2-5-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITE	0.00	47,668.79	47,668.79	0
8-2-5-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	0.00	45,116.97	45,116.97	0

8-2-5-0-0-1001-021-04-1000-1!	AARON ALBERTO ROMERO I	0.00	39,687.13	39,687.13	0
8-2-5-0-0-1001-021-04-1000-1!	ALEJANDRA ALBIN HERNANI	0.00	47,777.41	47,777.41	0
8-2-5-0-0-1001-021-04-1000-1!	ERNESTO GONZALEZ MARIN	0.00	47,842.49	47,842.49	0
8-2-5-0-0-1001-021-04-1000-1!	DAVID REFUGIO FLORES LO	0.00	47,583.00	47,583.00	0
8-2-5-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOY	0.00	47,842.32	47,842.32	0
8-2-5-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-5-0-0-1001-021-04-1000-1!	YACARELI NEIBETH GARCIA	0.00	47,894.94	47,894.94	0
8-2-5-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	13,742.52	13,742.52	0
8-2-5-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	11,752.32	11,752.32	0
8-2-5-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	13,902.91	13,902.91	0
8-2-5-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	13,904.00	13,904.00	0
8-2-5-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA T/	0.00	13,888.00	13,888.00	0
8-2-5-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	13,889.30	13,889.30	0
8-2-5-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PE	0.00	13,905.00	13,905.00	0
8-2-5-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	13,905.00	13,905.00	0
8-2-5-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALINDI	0.00	13,800.00	13,800.00	0
8-2-5-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTRO	0.00	31,834.54	31,834.54	0
8-2-5-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	31,834.54	31,834.54	0
8-2-5-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	0.00	21,576.00	21,576.00	0
8-2-5-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-5-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	0.00	35,186,508.16	35,186,508.16	0
8-2-5-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	7,127,313.70	7,127,313.70	0
8-2-5-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	0.00	652,814.67	652,814.67	0
8-2-5-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	0.00	798,732.23	798,732.23	0
8-2-5-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS /	0.00	708,750.15	708,750.15	0
8-2-5-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	0.00	28,425.30	28,425.30	0
8-2-5-0-0-1001-021-05-1000-1!	GRATIFICACION ANUAL	0.00	158,237.12	158,237.12	0
8-2-5-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-5-0-0-1001-021-05-1000-1!	PREMIO DE PUNTUALIDAD	0.00	145,154.73	145,154.73	0
8-2-5-0-0-1001-021-05-1000-1!	PREMIO DE ASISTENCIA	0.00	145,154.73	145,154.73	0
8-2-5-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	0.00	145,154.73	145,154.73	0
8-2-5-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	4,338,890.04	4,338,890.04	0
8-2-5-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTRO	0.00	670,545.18	670,545.18	0
8-2-5-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	172,292.42	172,292.42	0
8-2-5-0-0-1001-021-05-2000-2!	CEMENTOS Y PRODUCTOS I	0.00	1,568.00	1,568.00	0
8-2-5-0-0-1001-021-05-2000-2!	MATERIAL ELECTRICO Y ELE	0.00	162,432.03	162,432.03	0
8-2-5-0-0-1001-021-05-2000-2!	ARTÍCULOS METÁLICOS PAF	0.00	31,366.00	31,366.00	0
8-2-5-0-0-1001-021-05-2000-2!	OTROS MATERIALES Y ARTÍ	0.00	4,239.50	4,239.50	0
8-2-5-0-0-1001-021-05-2000-2!	HERRAMIENTAS MENORES	0.00	558.5	558.5	0
8-2-5-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	0.00	298,088.73	298,088.73	0
8-2-5-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	0.00	18,085,500.18	18,085,500.18	0
8-2-5-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE MOB. \	0.00	21,576.00	21,576.00	0
8-2-5-0-0-1001-021-05-3000-3!	FLETES Y MANIOBRAS	0.00	18,000.00	18,000.00	0
8-2-5-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMIE	0.00	90,173.19	90,173.19	0
8-2-5-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	0.00	23,591.40	23,591.40	0
8-2-5-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	0.00	36,700.49	36,700.49	0
8-2-5-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	342,135.56	342,135.56	0
8-2-5-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	0.00	13,446,203.55	13,446,203.55	0
8-2-5-0-0-1001-021-05-3000-3!	DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-5-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-5-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-5-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE ENI	0.00	712,144.12	712,144.12	0
8-2-5-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	0.00	10,999,999.50	10,999,999.50	0
8-2-5-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 19 DE SE	0.00	355,247.82	355,247.82	0
8-2-5-0-0-1001-021-05-3000-3!	BIKERS FEST	0.00	22,450.00	22,450.00	0
8-2-5-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	56,840.00	0
8-2-5-0-0-1001-021-05-3000-3!	FESTIVIDADES EN COMUNIC	0.00	55,216.00	55,216.00	0
8-2-5-0-0-1001-021-05-3000-3!	ACTOS CÍVICOS, RECONOCI	0.00	24,542.01	24,542.01	0
8-2-5-0-0-1001-021-05-3000-3!	SETENCIAS Y RESOLUCIONE	0.00	3,843,796.11	3,843,796.11	0
8-2-5-0-0-1001-021-05-3000-3!	OTROS SERVICIOS GENERA	0.00	263,323.88	263,323.88	0
8-2-5-0-0-1001-021-05-3000-3!	GASTOS DE TRANSICION	0.00	263,323.88	263,323.88	0
8-2-5-0-0-1001-021-05-4000-0!	TRANSFERENCIAS, ASIGNAC	0.00	7,670,437.77	7,670,437.77	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS SOCIALES A PERSC	0.00	7,670,437.77	7,670,437.77	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE EDUCAC	0.00	121,961.67	121,961.67	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE ACCION	0.00	4,925,179.93	4,925,179.93	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES V/	0.00	2,604,064.94	2,604,064.94	0
8-2-5-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES DI	0.00	19,231.23	19,231.23	0
8-2-5-0-0-1001-021-05-5000-0!	BIENES MUEBLES, INMUEBLI	0.00	1,134,599.00	1,134,599.00	0
8-2-5-0-0-1001-021-05-5000-5!	OTRO MOBILIARIO Y EQUIPC	0.00	19,999.00	19,999.00	0
8-2-5-0-0-1001-021-05-5000-5!	AUTOMOVILES Y CAMIONES	0.00	1,114,600.00	1,114,600.00	0
8-2-5-0-0-1001-021-05-8000-0!	PARTICIPACIONES Y APORT	0.00	498,112.33	498,112.33	0
8-2-5-0-0-1001-021-05-8000-8!	OTROS CONVENIOS	0.00	498,112.33	498,112.33	0

8-2-5-0-0-1001-021-05-8000-8	PROGRAMA MAS	0.00	498,112.33	498,112.33	0
8-2-5-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT/	0.00	4,595,543.52	4,595,543.52	0
8-2-5-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	4,497,272.34	4,497,272.34	0
8-2-5-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON.	0.00	1,398,800.00	1,398,800.00	0
8-2-5-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON.	0.00	607,136.10	607,136.10	0
8-2-5-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS /	0.00	106,938.72	106,938.72	0
8-2-5-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	0.00	106,938.72	106,938.72	0
8-2-5-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	42,701.23	42,701.23	0
8-2-5-0-0-1001-021-06-1000-1	GRATIFICACION ANUAL	0.00	265,905.66	265,905.66	0
8-2-5-0-0-1001-021-06-1000-1	GRATIFICACION A 104 (CIEN	0.00	1,482,400.00	1,482,400.00	0
8-2-5-0-0-1001-021-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	200,593.61	200,593.61	0
8-2-5-0-0-1001-021-06-1000-1	PREMIO DE ASISTENCIA	0.00	200,593.61	200,593.61	0
8-2-5-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	0.00	192,203.41	192,203.41	0
8-2-5-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTRO	0.00	70,619.10	70,619.10	0
8-2-5-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOF	0.00	57,974.18	57,974.18	0
8-2-5-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,266.52	4,266.52	0
8-2-5-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	0.00	8,378.40	8,378.40	0
8-2-5-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	27,652.08	27,652.08	0
8-2-5-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-5-0-0-1001-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	2,598.40	2,598.40	0
8-2-5-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	0.00	2,149.00	2,149.00	0
8-2-5-0-0-1001-021-06-3000-3	VIATICOS EN EL PAIS	0.00	1,328.68	1,328.68	0
8-2-5-0-0-1001-021-07-0000-0	DIRECCION MUNICIPAL DE F	0.00	1,818,963.61	1,818,963.61	0
8-2-5-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,804,231.33	1,804,231.33	0
8-2-5-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON.	0.00	1,126,684.27	1,126,684.27	0
8-2-5-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON.	0.00	127,800.00	127,800.00	0
8-2-5-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	0.00	23,539.93	23,539.93	0
8-2-5-0-0-1001-021-07-1000-1	GRATIFICACION ANUAL	0.00	155,185.00	155,185.00	0
8-2-5-0-0-1001-021-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	120,125.31	120,125.31	0
8-2-5-0-0-1001-021-07-1000-1	PREMIO DE ASISTENCIA	0.00	125,448.41	125,448.41	0
8-2-5-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	0.00	125,448.41	125,448.41	0
8-2-5-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTRO	0.00	6,354.27	6,354.27	0
8-2-5-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,354.27	6,354.27	0
8-2-5-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	8,378.01	8,378.01	0
8-2-5-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	8,378.01	8,378.01	0
8-2-5-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	67,669,262.39	67,669,262.39	0
8-2-5-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	25,088,915.50	25,088,915.50	0
8-2-5-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON.	0.00	3,353,631.36	3,353,631.36	0
8-2-5-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON.	0.00	911,172.51	911,172.51	0
8-2-5-0-0-1001-021-08-1000-1	HONORARIOS ASIMILADOS /	0.00	72,509.03	72,509.03	0
8-2-5-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	89,403.85	89,403.85	0
8-2-5-0-0-1001-021-08-1000-1	GRATIFICACION ANUAL	0.00	577,988.78	577,988.78	0
8-2-5-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	26,581.88	26,581.88	0
8-2-5-0-0-1001-021-08-1000-1	APORTACIONES DE SEGURID	0.00	18,751,810.05	18,751,810.05	0
8-2-5-0-0-1001-021-08-1000-1	PREMIO DE PUNTUALIDAD	0.00	426,572.68	426,572.68	0
8-2-5-0-0-1001-021-08-1000-1	PREVISION SOCIAL	0.00	426,572.68	426,572.68	0
8-2-5-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	0.00	426,572.68	426,572.68	0
8-2-5-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIOI	0.00	26,100.00	26,100.00	0
8-2-5-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTRO	0.00	14,591,728.19	14,591,728.19	0
8-2-5-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	546,025.94	546,025.94	0
8-2-5-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IM	0.00	1,048.00	1,048.00	0
8-2-5-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	263,527.62	263,527.62	0
8-2-5-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOF	0.00	224,367.02	224,367.02	0
8-2-5-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	340,112.74	340,112.74	0
8-2-5-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	90,258.51	90,258.51	0
8-2-5-0-0-1001-021-08-2000-2	PRODUCTOS MINERALES NC	0.00	4,532.56	4,532.56	0
8-2-5-0-0-1001-021-08-2000-2	CEMENTOS Y PRODUCTOS I	0.00	13,930.00	13,930.00	0
8-2-5-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS D	0.00	13,550.00	13,550.00	0
8-2-5-0-0-1001-021-08-2000-2	MADERA Y PRODUCTOS DE	0.00	10,834.40	10,834.40	0
8-2-5-0-0-1001-021-08-2000-2	VIDRIO Y PRODUCTOS DE VI	0.00	80,275.00	80,275.00	0
8-2-5-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	102,546.83	102,546.83	0
8-2-5-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	0.00	3,204.31	3,204.31	0
8-2-5-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	26,986.69	26,986.69	0
8-2-5-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS F	0.00	1,500.82	1,500.82	0
8-2-5-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANT	0.00	12,576,088.84	12,576,088.84	0
8-2-5-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	87,820.00	87,820.00	0
8-2-5-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	0.00	15,379.76	15,379.76	0
8-2-5-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	20,146.96	20,146.96	0
8-2-5-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	165,105.99	165,105.99	0
8-2-5-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	0.00	4,486.20	4,486.20	0
8-2-5-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	9,001,762.80	9,001,762.80	0
8-2-5-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	1,112,671.15	1,112,671.15	0

8-2-5-0-0-1001-021-08-3000-3	GAS	0.00	182,532.17	182,532.17	0
8-2-5-0-0-1001-021-08-3000-3	AGUA	0.00	16,808.00	16,808.00	0
8-2-5-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	808,354.29	808,354.29	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	31,395.00	31,395.00	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEL	0.00	1,438.00	1,438.00	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	0.00	675,984.14	675,984.14	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTORI	0.00	81,153.60	81,153.60	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	4,925.12	4,925.12	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALES	0.00	11,600.00	11,600.00	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	23,845.83	23,845.83	0
8-2-5-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	0.00	1,099,172.00	1,099,172.00	0
8-2-5-0-0-1001-021-08-3000-3	FLETES Y MANIOBRAS	0.00	39,556.00	39,556.00	0
8-2-5-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	0.00	33,969.81	33,969.81	0
8-2-5-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	18,630.21	18,630.21	0
8-2-5-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	9,322.19	9,322.19	0
8-2-5-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	3,235.28	3,235.28	0
8-2-5-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	143,893.49	143,893.49	0
8-2-5-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	13,866.89	13,866.89	0
8-2-5-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	19,216.33	19,216.33	0
8-2-5-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	26,272.12	26,272.12	0
8-2-5-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	101,115.18	101,115.18	0
8-2-5-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	4,542,806.00	4,542,806.00	0
8-2-5-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	18,568,294.90	18,568,294.90	0
8-2-5-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	17,115,894.90	17,115,894.90	0
8-2-5-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE L	0.00	6,077,528.82	6,077,528.82	0
8-2-5-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	11,038,366.08	11,038,366.08	0
8-2-5-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	317,400.00	317,400.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	220,800.00	220,800.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE ES	0.00	82,800.00	82,800.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	13,800.00	13,800.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	45,000.00	45,000.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	45,000.00	45,000.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	1,090,000.00	1,090,000.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDA AL ASILO DE ANCIAN	0.00	210,000.00	210,000.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	460,000.00	460,000.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	210,000.00	210,000.00	0
8-2-5-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	210,000.00	210,000.00	0
8-2-5-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBLI	0.00	401,047.00	401,047.00	0
8-2-5-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-5-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TEC	0.00	242,020.00	242,020.00	0
8-2-5-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQUI	0.00	17,800.00	17,800.00	0
8-2-5-0-0-1001-021-08-5000-5	EQUIPOPS Y APARATOS AUI	0.00	9,686.00	9,686.00	0
8-2-5-0-0-1001-021-08-5000-5	SISTEMAS DE AIRE ACONDIC	0.00	20,425.00	20,425.00	0
8-2-5-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	0.00	16,617.00	16,617.00	0
8-2-5-0-0-1001-021-08-5000-5	LICENCIAS INFORMATICAS E	0.00	86,299.00	86,299.00	0
8-2-5-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-5-0-0-1001-021-08-9000-9	ADEFAS	0.00	17,514.00	17,514.00	0
8-2-5-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	0.00	1,594,105.02	1,594,105.02	0
8-2-5-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	1,547,950.88	1,547,950.88	0
8-2-5-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON.	0.00	320,868.00	320,868.00	0
8-2-5-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON.	0.00	750,888.00	750,888.00	0
8-2-5-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	22,903.04	22,903.04	0
8-2-5-0-0-1001-021-09-1000-1	GRATIFICACION ANUAL	0.00	136,230.69	136,230.69	0
8-2-5-0-0-1001-021-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	102,709.95	102,709.95	0
8-2-5-0-0-1001-021-09-1000-1	PREVISION SOCIAL	0.00	107,175.60	107,175.60	0
8-2-5-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	0.00	107,175.60	107,175.60	0
8-2-5-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	0.00	20,826.20	20,826.20	0
8-2-5-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,996.00	1,996.00	0
8-2-5-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	18,830.20	18,830.20	0
8-2-5-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	25,327.94	25,327.94	0
8-2-5-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	0.00	11,211.00	11,211.00	0
8-2-5-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	0.00	1,014.00	1,014.00	0
8-2-5-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	13,102.94	13,102.94	0
8-2-5-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	0.00	1,128,395.03	1,128,395.03	0
8-2-5-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	1,128,395.03	1,128,395.03	0
8-2-5-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON.	0.00	171,600.00	171,600.00	0
8-2-5-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON.	0.00	607,275.90	607,275.90	0
8-2-5-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	16,742.25	16,742.25	0
8-2-5-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	0.00	98,308.31	98,308.31	0
8-2-5-0-0-1001-021-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	78,156.19	78,156.19	0
8-2-5-0-0-1001-021-10-1000-1	PREMIO DE ASISTENCIA	0.00	78,156.19	78,156.19	0
8-2-5-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	78,156.19	78,156.19	0

8-2-5-0-0-1001-021-11-0000-0(DEPARTAMENTO DE CATAS'	0.00	921,900.24	921,900.24	0
8-2-5-0-0-1001-021-11-1000-0(SERVICIOS PERSONALES	0.00	921,900.24	921,900.24	0
8-2-5-0-0-1001-021-11-1000-1' SUELDOS BASE AL PERSON.	0.00	92,883.00	92,883.00	0
8-2-5-0-0-1001-021-11-1000-1' SUELDOS BASE AL PERSON.	0.00	546,982.57	546,982.57	0
8-2-5-0-0-1001-021-11-1000-1(PRIMAS DE VACACIONES	0.00	13,532.61	13,532.61	0
8-2-5-0-0-1001-021-11-1000-1(GRATIFICACION ANUAL	0.00	77,802.56	77,802.56	0
8-2-5-0-0-1001-021-11-1000-1(PREMIO DE PUNTUALIDAD	0.00	63,566.50	63,566.50	0
8-2-5-0-0-1001-021-11-1000-1(PREVISION SOCIAL	0.00	63,566.50	63,566.50	0
8-2-5-0-0-1001-021-11-1000-1(AYUDA PARA DESPENSA	0.00	63,566.50	63,566.50	0
8-2-5-0-0-1001-021-12-0000-0(DIRECCION DE SEGURIDAD	0.00	50,727,285.94	50,727,285.94	0
8-2-5-0-0-1001-021-12-1000-0(SERVICIOS PERSONALES	0.00	50,378,224.94	50,378,224.94	0
8-2-5-0-0-1001-021-12-1000-1' SUELDOS BASE AL PERSON.	0.00	881,041.12	881,041.12	0
8-2-5-0-0-1001-021-12-1000-1' SUELDOS BASE AL PERSON.	0.00	33,847,053.32	33,847,053.32	0
8-2-5-0-0-1001-021-12-1000-1(PRIMA DE VACACIONES	0.00	719,131.74	719,131.74	0
8-2-5-0-0-1001-021-12-1000-1(GRATIFICACION ANUAL	0.00	3,945,170.86	3,945,170.86	0
8-2-5-0-0-1001-021-12-1000-1(PREMIO DE PUNTUALIDAD	0.00	3,540,131.19	3,540,131.19	0
8-2-5-0-0-1001-021-12-1000-1(PREMIO DE ASISTENCIA	0.00	3,540,131.19	3,540,131.19	0
8-2-5-0-0-1001-021-12-1000-1(AYUDA PARA DESPENSA	0.00	3,540,131.19	3,540,131.19	0
8-2-5-0-0-1001-021-12-1000-1(APORTACIONES PARA SEGL	0.00	230,365.93	230,365.93	0
8-2-5-0-0-1001-021-12-1000-1(PRESTACIONES Y HABERES	0.00	135,068.40	135,068.40	0
8-2-5-0-0-1001-021-12-2000-0(MATERIALES Y SUMINISTRO	0.00	226,329.18	226,329.18	0
8-2-5-0-0-1001-021-12-2000-2(MATERIAL ELECTRICO Y ELE	0.00	29,000.00	29,000.00	0
8-2-5-0-0-1001-021-12-2000-2(REFACCIONES Y ACCESORI	0.00	197,329.18	197,329.18	0
8-2-5-0-0-1001-021-12-3000-0(SERVICIOS GENERALES	0.00	122,731.82	122,731.82	0
8-2-5-0-0-1001-021-12-3000-3(REPARACION Y MANTENIMIE	0.00	122,731.82	122,731.82	0
8-2-5-0-0-1001-021-13-0000-0(JEFATURA DE MOVILIDAD	0.00	6,437,066.11	6,437,066.11	0
8-2-5-0-0-1001-021-13-1000-0(SERVICIOS PERSONALES	0.00	6,437,066.11	6,437,066.11	0
8-2-5-0-0-1001-021-13-1000-1' SUELDOS BASE AL PERSON.	0.00	789,791.66	789,791.66	0
8-2-5-0-0-1001-021-13-1000-1' SUELDOS BASE AL PERSON.	0.00	3,663,655.67	3,663,655.67	0
8-2-5-0-0-1001-021-13-1000-1(PRIMA DE VACACIONES	0.00	94,136.41	94,136.41	0
8-2-5-0-0-1001-021-13-1000-1(GRATIFICACION ANUAL	0.00	524,779.58	524,779.58	0
8-2-5-0-0-1001-021-13-1000-1(PREMIO DE PUNTUALIDAD	0.00	454,900.93	454,900.93	0
8-2-5-0-0-1001-021-13-1000-1(PREMIO DE ASISTENCIA	0.00	454,900.93	454,900.93	0
8-2-5-0-0-1001-021-13-1000-1(AYUDA PARA DESPENSA	0.00	454,900.93	454,900.93	0
8-2-5-0-0-1001-021-14-0000-0(COORDINACION DE PROTEC	0.00	1,782,126.72	1,782,126.72	0
8-2-5-0-0-1001-021-14-1000-0(SERVICIOS PERSONALES	0.00	1,761,559.92	1,761,559.92	0
8-2-5-0-0-1001-021-14-1000-1' SUELDOS BASE AL PERSON.	0.00	171,123.33	171,123.33	0
8-2-5-0-0-1001-021-14-1000-1' SUELDOS BASE AL PERSON.	0.00	1,059,339.30	1,059,339.30	0
8-2-5-0-0-1001-021-14-1000-1(PRIMA DE VACACIONES	0.00	25,182.88	25,182.88	0
8-2-5-0-0-1001-021-14-1000-1(GRATIFICACION ANUAL	0.00	136,775.63	136,775.63	0
8-2-5-0-0-1001-021-14-1000-1(PREMIO DE PUNTUALIDAD	0.00	123,046.26	123,046.26	0
8-2-5-0-0-1001-021-14-1000-1(PREMIO DE ASISTENCIA	0.00	123,046.26	123,046.26	0
8-2-5-0-0-1001-021-14-1000-1(AYUDA PARA DESPENSA	0.00	123,046.26	123,046.26	0
8-2-5-0-0-1001-021-14-2000-0(MATERIALES Y SUMINISTRO	0.00	15,010.40	15,010.40	0
8-2-5-0-0-1001-021-14-2000-2(REFACCIONES Y ACCESORI	0.00	15,010.40	15,010.40	0
8-2-5-0-0-1001-021-14-3000-0(SERVICIOS GENERALES	0.00	5,556.40	5,556.40	0
8-2-5-0-0-1001-021-14-3000-3(REPARACION Y MANTENIMIE	0.00	5,556.40	5,556.40	0
8-2-5-0-0-1001-021-15-0000-0(DEPARTAMENTO DE COMUN	0.00	3,428,344.48	3,428,344.48	0
8-2-5-0-0-1001-021-15-1000-0(SERVICIOS PERSONALES	0.00	1,491,808.72	1,491,808.72	0
8-2-5-0-0-1001-021-15-1000-1' SUELDOS BASE AL PERSON.	0.00	921,180.00	921,180.00	0
8-2-5-0-0-1001-021-15-1000-1' SUELDOS BASE AL PERSON.	0.00	98,853.33	98,853.33	0
8-2-5-0-0-1001-021-15-1000-1(PRIMA DE VACACIONES	0.00	21,798.51	21,798.51	0
8-2-5-0-0-1001-021-15-1000-1(GRATIFICACION ANUAL	0.00	143,156.89	143,156.89	0
8-2-5-0-0-1001-021-15-1000-1(PREMIO DE PUNTUALIDAD	0.00	102,273.33	102,273.33	0
8-2-5-0-0-1001-021-15-1000-1(PREMIO DE ASISTENCIA	0.00	102,273.33	102,273.33	0
8-2-5-0-0-1001-021-15-1000-1(AYUDA PARA DESPENSA	0.00	102,273.33	102,273.33	0
8-2-5-0-0-1001-021-15-2000-0(MATERIALES Y SUMINISTRO	0.00	69,128.53	69,128.53	0
8-2-5-0-0-1001-021-15-2000-2' MATERIALES, UTLES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-5-0-0-1001-021-15-2000-2' MATERIAL IMPRESO E INFOF	0.00	47,681.80	47,681.80	0
8-2-5-0-0-1001-021-15-2000-2(PRODUCTOS ALIMENTICIOS	0.00	7,304.53	7,304.53	0
8-2-5-0-0-1001-021-15-2000-2(REFACCIONES Y ACCESORI	0.00	12,144.20	12,144.20	0
8-2-5-0-0-1001-021-15-3000-0(SERVICIOS GENERALES	0.00	1,867,407.23	1,867,407.23	0
8-2-5-0-0-1001-021-15-3000-3(REPARACION Y MANTENIMIE	0.00	4,923.80	4,923.80	0
8-2-5-0-0-1001-021-15-3000-3(DIFUSION POR RADIO, TELE'	0.00	1,447,099.29	1,447,099.29	0
8-2-5-0-0-1001-021-15-3000-3(GASTOS DE ORDEN SOCIAL	0.00	415,384.14	415,384.14	0
8-2-5-0-0-1001-021-15-3000-3(DIA DE LA LIBERTAD DE EXP	0.00	29,998.53	29,998.53	0
8-2-5-0-0-1001-021-15-3000-3(INFORME DE GOBIERNO	0.00	385,385.61	385,385.61	0
8-2-5-0-0-1001-021-16-0000-0(OFICIALIA MAYOR	0.00	9,931,085.28	9,931,085.28	0
8-2-5-0-0-1001-021-16-1000-0(SERVICIOS PERSONALES	0.00	6,438,071.02	6,438,071.02	0
8-2-5-0-0-1001-021-16-1000-1' SUELDO CONFIANZA	0.00	505,500.00	505,500.00	0
8-2-5-0-0-1001-021-16-1000-1' SUELDO BASE	0.00	3,962,221.31	3,962,221.31	0
8-2-5-0-0-1001-021-16-1000-1(PRIMA DE VACACIONES	0.00	94,174.31	94,174.31	0

8-2-5-0-0-1001-021-16-1000-1: GRATIFICACION DE FIN DE A	0.00	527,839.92	527,839.92	0
8-2-5-0-0-1001-021-16-1000-1: PREMIO DE PUNTUALIDAD	0.00	449,445.16	449,445.16	0
8-2-5-0-0-1001-021-16-1000-1: PREVISION SOCIAL	0.00	449,445.16	449,445.16	0
8-2-5-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	0.00	449,445.16	449,445.16	0
8-2-5-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTRO	0.00	111,715.28	111,715.28	0
8-2-5-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,607.50	5,607.50	0
8-2-5-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	0.00	4,920.00	4,920.00	0
8-2-5-0-0-1001-021-16-3000-2: ARTICULOS METALICOS PAF	0.00	25,377.70	25,377.70	0
8-2-5-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	0.00	4,930.00	4,930.00	0
8-2-5-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	0.00	70,880.08	70,880.08	0
8-2-5-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	3,381,298.98	3,381,298.98	0
8-2-5-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	0.00	1,022,621.40	1,022,621.40	0
8-2-5-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	26,970.00	26,970.00	0
8-2-5-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	0.00	22,292.00	22,292.00	0
8-2-5-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0
8-2-5-0-0-1001-021-16-3000-3: CONSERVACIÓN Y MANTENI	0.00	124,468.00	124,468.00	0
8-2-5-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIE	0.00	24,504.99	24,504.99	0
8-2-5-0-0-1001-021-16-3000-3: INSTALACION, REPARACION	0.00	2,450.00	2,450.00	0
8-2-5-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-5-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-5-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	2,144,015.09	2,144,015.09	0
8-2-5-0-0-1001-021-16-3000-3: DIA DE LA SECRETARIA	0.00	128,700.63	128,700.63	0
8-2-5-0-0-1001-021-16-3000-3: FESTEJO Y/O ADORNOS NA	0.00	571,898.71	571,898.71	0
8-2-5-0-0-1001-021-16-3000-3: ACTOS CIVICOS, RECONOCI	0.00	32,970.00	32,970.00	0
8-2-5-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-5-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	0.00	379,806.86	379,806.86	0
8-2-5-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 22 D	0.00	577,558.89	577,558.89	0
8-2-5-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPAREI	0.00	492,555.30	492,555.30	0
8-2-5-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	0.00	492,555.30	492,555.30	0
8-2-5-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON.	0.00	160,518.63	160,518.63	0
8-2-5-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON.	0.00	178,905.60	178,905.60	0
8-2-5-0-0-1001-021-17-1000-1: PRIMAS DE VACACIONES	0.00	7,010.46	7,010.46	0
8-2-5-0-0-1001-021-17-1000-1: GRATIFICACION ANUAL	0.00	44,293.35	44,293.35	0
8-2-5-0-0-1001-021-17-1000-1: PREMIO DE PUNTUALIDAD	0.00	33,942.42	33,942.42	0
8-2-5-0-0-1001-021-17-1000-1: PREMIO DE ASISTENCIA	0.00	33,942.42	33,942.42	0
8-2-5-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	0.00	33,942.42	33,942.42	0
8-2-5-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON LA	0.00	2,590,976.56	2,590,976.56	0
8-2-5-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	0.00	1,602,027.47	1,602,027.47	0
8-2-5-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON.	0.00	210,240.00	210,240.00	0
8-2-5-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON.	0.00	902,450.73	902,450.73	0
8-2-5-0-0-1001-021-18-1000-1: PRIMAS DE VACACIONES	0.00	22,541.30	22,541.30	0
8-2-5-0-0-1001-021-18-1000-1: GRATIFICACION ANUAL	0.00	131,814.00	131,814.00	0
8-2-5-0-0-1001-021-18-1000-1: PREMIO DE PUNTUALIDAD	0.00	111,660.48	111,660.48	0
8-2-5-0-0-1001-021-18-1000-1: PREMIO DE ASISTENCIA	0.00	111,660.48	111,660.48	0
8-2-5-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	0.00	111,660.48	111,660.48	0
8-2-5-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTRO	0.00	5,081.00	5,081.00	0
8-2-5-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	0.00	5,081.00	5,081.00	0
8-2-5-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	0.00	983,868.09	983,868.09	0
8-2-5-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEL	0.00	215,374.13	215,374.13	0
8-2-5-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. \	0.00	767,856.96	767,856.96	0
8-2-5-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	0.00	166	166	0
8-2-5-0-0-1001-021-18-3000-3: VIATICOS EN EL PAIS	0.00	471	471	0
8-2-5-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	0.00	1,634,122.32	1,634,122.32	0
8-2-5-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	0.00	1,429,253.39	1,429,253.39	0
8-2-5-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON.	0.00	180,000.00	180,000.00	0
8-2-5-0-0-1001-021-20-1000-1: SUELDOS BASE AL PESONAI	0.00	598,833.07	598,833.07	0
8-2-5-0-0-1001-021-20-1000-1: PRIMAS DE VACACIONES	0.00	16,641.69	16,641.69	0
8-2-5-0-0-1001-021-20-1000-1: GRATIFICACIÓN ANUAL	0.00	99,898.27	99,898.27	0
8-2-5-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	300,230.46	300,230.46	0
8-2-5-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	0.00	77,883.30	77,883.30	0
8-2-5-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	0.00	77,883.30	77,883.30	0
8-2-5-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	0.00	77,883.30	77,883.30	0
8-2-5-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNAC	0.00	204,868.93	204,868.93	0
8-2-5-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	0.00	204,868.93	204,868.93	0
8-2-5-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A SOCI.	0.00	204,868.93	204,868.93	0
8-2-5-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	0.00	87,502,878.51	87,502,878.51	0
8-2-5-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J.	0.00	4,717,346.10	4,717,346.10	0
8-2-5-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	0.00	4,549,005.79	4,549,005.79	0
8-2-5-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON.	0.00	133,400.00	133,400.00	0
8-2-5-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON.	0.00	3,019,758.24	3,019,758.24	0
8-2-5-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	0.00	65,951.79	65,951.79	0
8-2-5-0-0-1001-022-01-1000-1: GRATIFICACION ANUAL	0.00	370,676.03	370,676.03	0

8-2-5-0-0-1001-022-01-1000-14	PREMIO DE PUNTUALIDAD	0.00	319,739.91	319,739.91	0
8-2-5-0-0-1001-022-01-1000-14	PREMIO DE ASISTENCIA	0.00	319,739.91	319,739.91	0
8-2-5-0-0-1001-022-01-1000-14	AYUDA PARA DESPENSA	0.00	319,739.91	319,739.91	0
8-2-5-0-0-1001-022-01-2000-00	MATERIALES Y SUMINISTRO	0.00	78,865.71	78,865.71	0
8-2-5-0-0-1001-022-01-2000-20	FERTILIZANTES, PESTICIDAS	0.00	10,045.00	10,045.00	0
8-2-5-0-0-1001-022-01-2000-20	PRENDAS DE SEGURIDAD Y	0.00	4,830.00	4,830.00	0
8-2-5-0-0-1001-022-01-2000-20	HERRAMIENTAS MENORES	0.00	40,315.10	40,315.10	0
8-2-5-0-0-1001-022-01-2000-20	REFACCIONES Y ACCESORI	0.00	10,712.60	10,712.60	0
8-2-5-0-0-1001-022-01-2000-20	REFAC. Y ACCES. MENORES	0.00	12,963.01	12,963.01	0
8-2-5-0-0-1001-022-01-3000-00	SERVICIOS GENERALES	0.00	6,698.60	6,698.60	0
8-2-5-0-0-1001-022-01-3000-30	REPARACION Y MANTENIMIE	0.00	6,698.60	6,698.60	0
8-2-5-0-0-1001-022-01-5000-00	BIENES MUEBLES, INMUEBLI	0.00	82,776.00	82,776.00	0
8-2-5-0-0-1001-022-01-5000-50	HERRAMIENTAS Y MAQUINA	0.00	52,806.00	52,806.00	0
8-2-5-0-0-1001-022-01-5000-50	ARBOLES Y PLANTAS	0.00	29,970.00	29,970.00	0
8-2-5-0-0-1001-022-02-0000-00	DIRECCION DE ECOLOGIA	0.00	1,721,281.96	1,721,281.96	0
8-2-5-0-0-1001-022-02-1000-00	SERVICIOS PERSONALES	0.00	1,698,073.16	1,698,073.16	0
8-2-5-0-0-1001-022-02-1000-10	SUELDOS BASE AL PERSON.	0.00	341,652.00	341,652.00	0
8-2-5-0-0-1001-022-02-1000-10	AYUDA PARA DESPENSA	0.00	834,923.53	834,923.53	0
8-2-5-0-0-1001-022-02-1000-10	PRIMA VACACIONAL	0.00	25,141.22	25,141.22	0
8-2-5-0-0-1001-022-02-1000-10	GRATIFICACION ANUAL	0.00	143,383.76	143,383.76	0
8-2-5-0-0-1001-022-02-1000-10	PREMIO DE PUNTUALIDAD	0.00	117,657.55	117,657.55	0
8-2-5-0-0-1001-022-02-1000-10	PREMIO DE ASISTENCIA	0.00	117,657.55	117,657.55	0
8-2-5-0-0-1001-022-02-1000-10	APOYO PARA DESPENSAS	0.00	117,657.55	117,657.55	0
8-2-5-0-0-1001-022-02-2000-00	MATERIALES Y SUMINISTRO	0.00	13,928.40	13,928.40	0
8-2-5-0-0-1001-022-02-2000-20	REFACCIONES Y ACCESORI	0.00	13,928.40	13,928.40	0
8-2-5-0-0-1001-022-02-3000-00	SERVICIOS GENERALES	0.00	9,280.40	9,280.40	0
8-2-5-0-0-1001-022-02-3000-30	REPARACION Y MANTENIMIE	0.00	4,280.40	4,280.40	0
8-2-5-0-0-1001-022-02-3000-30	GASTOS DE CEREMONIAL	0.00	5,000.00	5,000.00	0
8-2-5-0-0-1001-022-03-0000-00	DIRECCION DE DESARROLLI	0.00	3,578,110.34	3,578,110.34	0
8-2-5-0-0-1001-022-03-1000-00	REMUNERACIONES AL PERSE	0.00	3,556,914.34	3,556,914.34	0
8-2-5-0-0-1001-022-03-1000-10	SUELDOS BASE AL PERSON.	0.00	1,272,203.89	1,272,203.89	0
8-2-5-0-0-1001-022-03-1000-10	SUELDOS BASE AL PERSON.	0.00	1,168,543.54	1,168,543.54	0
8-2-5-0-0-1001-022-03-1000-10	PRIMAS DE VACACIONES	0.00	52,390.19	52,390.19	0
8-2-5-0-0-1001-022-03-1000-10	GRATIFICACION ANUAL	0.00	321,225.42	321,225.42	0
8-2-5-0-0-1001-022-03-1000-10	PREMIO DE PUNTUALIDAD	0.00	247,517.10	247,517.10	0
8-2-5-0-0-1001-022-03-1000-10	PREMIO DE ASISTENCIA	0.00	247,517.10	247,517.10	0
8-2-5-0-0-1001-022-03-1000-10	AYUDA PARA DESPENSA	0.00	247,517.10	247,517.10	0
8-2-5-0-0-1001-022-03-2000-00	MATERIALES Y SUMINISTRO	0.00	15,998.40	15,998.40	0
8-2-5-0-0-1001-022-03-2000-20	CEMENTO Y PRODUCTOS DE	0.00	6,944.00	6,944.00	0
8-2-5-0-0-1001-022-03-2000-20	REFACCIONES Y ACCESORI	0.00	9,054.40	9,054.40	0
8-2-5-0-0-1001-022-03-3000-00	SERVICIOS GENERALES	0.00	5,197.60	5,197.60	0
8-2-5-0-0-1001-022-03-3000-30	REPARACION Y MANTENIMIE	0.00	5,197.60	5,197.60	0
8-2-5-0-0-1001-022-04-0000-00	DIRECCION DEL CENTRO DE	0.00	601,107.05	601,107.05	0
8-2-5-0-0-1001-022-04-1000-00	SERVICIOS PERSONALES	0.00	512,194.05	512,194.05	0
8-2-5-0-0-1001-022-04-1000-10	SUELDOS BASE AL PERSON.	0.00	146,400.00	146,400.00	0
8-2-5-0-0-1001-022-04-1000-10	SUELDOS BASE AL PERSON.	0.00	206,592.00	206,592.00	0
8-2-5-0-0-1001-022-04-1000-10	PRIMAS DE VACACIONES	0.00	7,543.30	7,543.30	0
8-2-5-0-0-1001-022-04-1000-10	GRATIFICACION ANUAL	0.00	45,761.15	45,761.15	0
8-2-5-0-0-1001-022-04-1000-10	PREMIO DE PUNTUALIDAD	0.00	35,299.20	35,299.20	0
8-2-5-0-0-1001-022-04-1000-10	PREMIO DE ASISTENCIA	0.00	35,299.20	35,299.20	0
8-2-5-0-0-1001-022-04-1000-10	AYUDA PARA DESPENSAS	0.00	35,299.20	35,299.20	0
8-2-5-0-0-1001-022-04-2000-00	MATERIALES Y SUMINISTRO	0.00	50,128.20	50,128.20	0
8-2-5-0-0-1001-022-04-2000-20	MATERIAL IMPRESO E INFOF	0.00	3,299.99	3,299.99	0
8-2-5-0-0-1001-022-04-2000-20	PRODUCTOS ALIMENTICIOS	0.00	5,104.00	5,104.00	0
8-2-5-0-0-1001-022-04-2000-20	PRODUCTOS ALIMENTICIOS	0.00	24,982.01	24,982.01	0
8-2-5-0-0-1001-022-04-2000-20	HERRAMIENTAS MENORES	0.00	9,580.00	9,580.00	0
8-2-5-0-0-1001-022-04-2000-20	REFACCIONES Y ACCESORI	0.00	4,500.00	4,500.00	0
8-2-5-0-0-1001-022-04-2000-20	REFACCIONES Y ACCESORI	0.00	2,662.20	2,662.20	0
8-2-5-0-0-1001-022-04-3000-00	SERVICIOS GENERALES	0.00	3,514.80	3,514.80	0
8-2-5-0-0-1001-022-04-3000-30	REPARACION Y MANTENIMIE	0.00	3,514.80	3,514.80	0
8-2-5-0-0-1001-022-04-5000-00	BIENES MUEBLES, INMUEBLI	0.00	35,270.00	35,270.00	0
8-2-5-0-0-1001-022-04-5000-50	OTROS MOBILIARIOS Y EQUI	0.00	24,500.00	24,500.00	0
8-2-5-0-0-1001-022-04-5000-50	HERRAMIENTAS Y MAQUINA	0.00	10,770.00	10,770.00	0
8-2-5-0-0-1001-022-06-0000-00	COMISION MUNICIPAL DEL C	0.00	2,493,855.87	2,493,855.87	0
8-2-5-0-0-1001-022-06-1000-00	SERVICIOS PERSONALES	0.00	1,424,190.97	1,424,190.97	0
8-2-5-0-0-1001-022-06-1000-10	SUELDOS BASE AL PERSON.	0.00	152,400.00	152,400.00	0
8-2-5-0-0-1001-022-06-1000-10	SUELDOS BASE AL PERSON.	0.00	828,715.54	828,715.54	0
8-2-5-0-0-1001-022-06-1000-10	PRIMAS DE VACACIONES	0.00	20,658.13	20,658.13	0
8-2-5-0-0-1001-022-06-1000-10	GRATIFICACION ANUAL	0.00	112,811.72	112,811.72	0
8-2-5-0-0-1001-022-06-1000-10	PREMIO DE PUNTUALIDAD	0.00	103,201.86	103,201.86	0
8-2-5-0-0-1001-022-06-1000-10	PREVISION SOCIAL	0.00	103,201.86	103,201.86	0
8-2-5-0-0-1001-022-06-1000-10	AYUDA PARA DESPENSAS	0.00	103,201.86	103,201.86	0

8-2-5-0-0-1001-022-06-2000-0	0.00	10,978.00	10,978.00	0
8-2-5-0-0-1001-022-06-2000-2	0.00	5,000.00	5,000.00	0
8-2-5-0-0-1001-022-06-2000-2	0.00	5,978.00	5,978.00	0
8-2-5-0-0-1001-022-06-3000-0	0.00	1,038,456.50	1,038,456.50	0
8-2-5-0-0-1001-022-06-3000-3	0.00	24,360.00	24,360.00	0
8-2-5-0-0-1001-022-06-3000-3	0.00	608,558.18	608,558.18	0
8-2-5-0-0-1001-022-06-3000-3	0.00	2,850.00	2,850.00	0
8-2-5-0-0-1001-022-06-3000-3	0.00	750	750	0
8-2-5-0-0-1001-022-06-3000-3	0.00	251,106.31	251,106.31	0
8-2-5-0-0-1001-022-06-3000-3	0.00	150,974.81	150,974.81	0
8-2-5-0-0-1001-022-06-3000-3	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-06-3000-3	0.00	1,591.93	1,591.93	0
8-2-5-0-0-1001-022-06-3000-3	0.00	50,192.94	50,192.94	0
8-2-5-0-0-1001-022-06-3000-3	0.00	28,346.63	28,346.63	0
8-2-5-0-0-1001-022-06-3000-3	0.00	150,832.01	150,832.01	0
8-2-5-0-0-1001-022-06-5000-0	0.00	20,230.40	20,230.40	0
8-2-5-0-0-1001-022-06-5000-5	0.00	20,230.40	20,230.40	0
8-2-5-0-0-1001-022-07-0000-0	0.00	1,310,639.55	1,310,639.55	0
8-2-5-0-0-1001-022-07-1000-0	0.00	866,787.08	866,787.08	0
8-2-5-0-0-1001-022-07-1000-1	0.00	431,545.91	431,545.91	0
8-2-5-0-0-1001-022-07-1000-1	0.00	180,060.00	180,060.00	0
8-2-5-0-0-1001-022-07-1000-1	0.00	11,420.62	11,420.62	0
8-2-5-0-0-1001-022-07-1000-1	0.00	57,864.74	57,864.74	0
8-2-5-0-0-1001-022-07-1000-1	0.00	61,965.27	61,965.27	0
8-2-5-0-0-1001-022-07-1000-1	0.00	61,965.27	61,965.27	0
8-2-5-0-0-1001-022-07-1000-1	0.00	61,965.27	61,965.27	0
8-2-5-0-0-1001-022-07-2000-0	0.00	14,248.40	14,248.40	0
8-2-5-0-0-1001-022-07-2000-2	0.00	14,248.40	14,248.40	0
8-2-5-0-0-1001-022-07-3000-0	0.00	30,604.07	30,604.07	0
8-2-5-0-0-1001-022-07-3000-3	0.00	30,604.07	30,604.07	0
8-2-5-0-0-1001-022-07-3000-3	0.00	12,000.00	12,000.00	0
8-2-5-0-0-1001-022-07-3000-3	0.00	12,146.69	12,146.69	0
8-2-5-0-0-1001-022-07-3000-3	0.00	2,364.00	2,364.00	0
8-2-5-0-0-1001-022-07-3000-3	0.00	2,568.35	2,568.35	0
8-2-5-0-0-1001-022-07-3000-3	0.00	1,525.03	1,525.03	0
8-2-5-0-0-1001-022-07-4000-0	0.00	399,000.00	399,000.00	0
8-2-5-0-0-1001-022-07-4000-4	0.00	399,000.00	399,000.00	0
8-2-5-0-0-1001-022-07-4000-4	0.00	399,000.00	399,000.00	0
8-2-5-0-0-1001-022-08-0000-0	0.00	15,391,972.59	15,391,972.59	0
8-2-5-0-0-1001-022-08-1000-0	0.00	3,043,108.41	3,043,108.41	0
8-2-5-0-0-1001-022-08-1000-1	0.00	923,817.00	923,817.00	0
8-2-5-0-0-1001-022-08-1000-1	0.00	1,179,580.90	1,179,580.90	0
8-2-5-0-0-1001-022-08-1000-1	0.00	45,762.61	45,762.61	0
8-2-5-0-0-1001-022-08-1000-1	0.00	262,928.53	262,928.53	0
8-2-5-0-0-1001-022-08-1000-1	0.00	210,339.79	210,339.79	0
8-2-5-0-0-1001-022-08-1000-1	0.00	210,339.79	210,339.79	0
8-2-5-0-0-1001-022-08-1000-1	0.00	210,339.79	210,339.79	0
8-2-5-0-0-1001-022-08-2000-0	0.00	17,891.30	17,891.30	0
8-2-5-0-0-1001-022-08-2000-2	0.00	6,814.50	6,814.50	0
8-2-5-0-0-1001-022-08-2000-2	0.00	11,076.80	11,076.80	0
8-2-5-0-0-1001-022-08-3000-0	0.00	39,016.44	39,016.44	0
8-2-5-0-0-1001-022-08-3000-3	0.00	3,143.60	3,143.60	0
8-2-5-0-0-1001-022-08-3000-3	0.00	1,284.44	1,284.44	0
8-2-5-0-0-1001-022-08-3000-3	0.00	34,588.40	34,588.40	0
8-2-5-0-0-1001-022-08-3000-3	0.00	24,988.52	24,988.52	0
8-2-5-0-0-1001-022-08-3000-3	0.00	9,599.88	9,599.88	0
8-2-5-0-0-1001-022-08-4000-0	0.00	12,291,956.44	12,291,956.44	0
8-2-5-0-0-1001-022-08-4000-4	0.00	9,782,678.13	9,782,678.13	0
8-2-5-0-0-1001-022-08-4000-4	0.00	2,301,184.80	2,301,184.80	0
8-2-5-0-0-1001-022-08-4000-4	0.00	4,992,841.63	4,992,841.63	0
8-2-5-0-0-1001-022-08-4000-4	0.00	2,488,651.70	2,488,651.70	0
8-2-5-0-0-1001-022-08-4000-4	0.00	300,000.00	300,000.00	0
8-2-5-0-0-1001-022-08-4000-4	0.00	2,000,000.00	2,000,000.00	0
8-2-5-0-0-1001-022-08-4000-4	0.00	199,916.00	199,916.00	0
8-2-5-0-0-1001-022-08-4000-4	0.00	9,362.31	9,362.31	0
8-2-5-0-0-1001-022-09-0000-0	0.00	4,272,563.59	4,272,563.59	0
8-2-5-0-0-1001-022-09-1000-0	0.00	4,074,634.19	4,074,634.19	0
8-2-5-0-0-1001-022-09-1000-1	0.00	145,993.33	145,993.33	0
8-2-5-0-0-1001-022-09-1000-1	0.00	2,691,316.17	2,691,316.17	0
8-2-5-0-0-1001-022-09-1000-1	0.00	57,131.42	57,131.42	0
8-2-5-0-0-1001-022-09-1000-1	0.00	302,734.10	302,734.10	0
8-2-5-0-0-1001-022-09-1000-1	0.00	292,486.39	292,486.39	0

8-2-5-0-0-1001-022-09-1000-1	PREMIO DE ASISTENCIA	0.00	292,486.39	292,486.39	0
8-2-5-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	0.00	292,486.39	292,486.39	0
8-2-5-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	0.00	116,837.02	116,837.02	0
8-2-5-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,850.00	3,850.00	0
8-2-5-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	106,287.02	106,287.02	0
8-2-5-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	6,700.00	6,700.00	0
8-2-5-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	65,122.28	65,122.28	0
8-2-5-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	0.00	65,122.28	65,122.28	0
8-2-5-0-0-1001-022-09-5000-0	BIENES MUEBLES E INMUEB	0.00	15,970.10	15,970.10	0
8-2-5-0-0-1001-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	15,970.10	15,970.10	0
8-2-5-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	3,905,427.57	3,905,427.57	0
8-2-5-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	3,889,555.97	3,889,555.97	0
8-2-5-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	0.00	145,200.00	145,200.00	0
8-2-5-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	0.00	2,551,593.80	2,551,593.80	0
8-2-5-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	57,229.62	57,229.62	0
8-2-5-0-0-1001-022-10-1000-1	GRATIFICACION ANUAL	0.00	315,616.03	315,616.03	0
8-2-5-0-0-1001-022-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	271,288.84	271,288.84	0
8-2-5-0-0-1001-022-10-1000-1	PREMIO DE ASISTENCIA	0.00	271,288.84	271,288.84	0
8-2-5-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	277,338.84	277,338.84	0
8-2-5-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	0.00	1,508.00	1,508.00	0
8-2-5-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	1,508.00	1,508.00	0
8-2-5-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	1,113.60	1,113.60	0
8-2-5-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	0.00	1,113.60	1,113.60	0
8-2-5-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBLI	0.00	13,250.00	13,250.00	0
8-2-5-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	13,250.00	0
8-2-5-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,066,016.95	2,066,016.95	0
8-2-5-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,771,263.34	1,771,263.34	0
8-2-5-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	0.00	138,000.00	138,000.00	0
8-2-5-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	0.00	1,100,660.40	1,100,660.40	0
8-2-5-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	0.00	25,094.40	25,094.40	0
8-2-5-0-0-1001-022-11-1000-1	GRATIFICACION ANUAL	0.00	134,976.22	134,976.22	0
8-2-5-0-0-1001-022-11-1000-1	PREMIO DE PUNTUALIDAD	0.00	124,177.44	124,177.44	0
8-2-5-0-0-1001-022-11-1000-1	PREMIO DE ASISTENCIA	0.00	124,177.44	124,177.44	0
8-2-5-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	124,177.44	124,177.44	0
8-2-5-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTRO	0.00	228,267.60	228,267.60	0
8-2-5-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NC	0.00	114,410.00	114,410.00	0
8-2-5-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	74,575.00	74,575.00	0
8-2-5-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PAF	0.00	20,400.00	20,400.00	0
8-2-5-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	9,362.00	9,362.00	0
8-2-5-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	9,520.60	9,520.60	0
8-2-5-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	66,486.01	66,486.01	0
8-2-5-0-0-1001-022-11-3000-3	ARRENDAMIENTO DE EQUIP	0.00	9,280.00	9,280.00	0
8-2-5-0-0-1001-022-11-3000-3	CONSERVACIÓN Y MANTENI	0.00	40,093.75	40,093.75	0
8-2-5-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	0.00	3,481.26	3,481.26	0
8-2-5-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	3,631.00	3,631.00	0
8-2-5-0-0-1001-022-11-3000-3	GASTOS DE ORDEN SOCIAL	0.00	10,000.00	10,000.00	0
8-2-5-0-0-1001-022-11-3000-3	1ER CONCURSO MURALES L	0.00	10,000.00	10,000.00	0
8-2-5-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	816,871.89	816,871.89	0
8-2-5-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	312,955.89	312,955.89	0
8-2-5-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON.	0.00	213,766.00	213,766.00	0
8-2-5-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	4,573.28	4,573.28	0
8-2-5-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	0.00	30,486.81	30,486.81	0
8-2-5-0-0-1001-022-12-1000-1	PREMIO DE PUNTUALIDAD	0.00	21,376.60	21,376.60	0
8-2-5-0-0-1001-022-12-1000-1	PREMIO DE ASISTENCIA	0.00	21,376.60	21,376.60	0
8-2-5-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	21,376.60	21,376.60	0
8-2-5-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	18,560.00	18,560.00	0
8-2-5-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,560.00	18,560.00	0
8-2-5-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	485,356.00	485,356.00	0
8-2-5-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	445,888.00	445,888.00	0
8-2-5-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIE	0.00	39,468.00	39,468.00	0
8-2-5-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	1,026,459.02	1,026,459.02	0
8-2-5-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	992,117.62	992,117.62	0
8-2-5-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	0.00	213,600.00	213,600.00	0
8-2-5-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	0.00	477,438.32	477,438.32	0
8-2-5-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	0.00	13,872.07	13,872.07	0
8-2-5-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	0.00	77,368.33	77,368.33	0
8-2-5-0-0-1001-022-13-1000-1	PREMIO DE PUNTUALIDAD	0.00	69,946.30	69,946.30	0
8-2-5-0-0-1001-022-13-1000-1	PREMIO DE ASISTENCIA	0.00	69,946.30	69,946.30	0
8-2-5-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	69,946.30	69,946.30	0
8-2-5-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	2,705.80	2,705.80	0
8-2-5-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,696.60	1,696.60	0
8-2-5-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	1,009.20	1,009.20	0

8-2-5-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-5-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARQ	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	1,635.60	1,635.60	0
8-2-5-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	45,601,226.03	45,601,226.03	0
8-2-5-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	8,865,914.73	8,865,914.73	0
8-2-5-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	0.00	1,497,740.29	1,497,740.29	0
8-2-5-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	0.00	4,638,311.08	4,638,311.08	0
8-2-5-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	0.00	129,110.56	129,110.56	0
8-2-5-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	0.00	749,598.12	749,598.12	0
8-2-5-0-0-1001-022-16-1000-1	PREMIO DE PUNTUALIDAD	0.00	617,051.56	617,051.56	0
8-2-5-0-0-1001-022-16-1000-1	PREMIO DE ASISTENCIA	0.00	617,051.56	617,051.56	0
8-2-5-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	617,051.56	617,051.56	0
8-2-5-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	578,310.20	578,310.20	0
8-2-5-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	53,744.00	53,744.00	0
8-2-5-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	2,085.00	2,085.00	0
8-2-5-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	273,790.21	273,790.21	0
8-2-5-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	248,690.99	248,690.99	0
8-2-5-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	364,541.96	364,541.96	0
8-2-5-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	0.00	204,143.14	204,143.14	0
8-2-5-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	140,398.82	140,398.82	0
8-2-5-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-16-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	9,315,503.69	9,315,503.69	0
8-2-5-0-0-1001-022-16-4000-4	AYUDAS SOCIALES A PERSO	0.00	9,315,503.69	9,315,503.69	0
8-2-5-0-0-1001-022-16-4000-4	APOYO CON TUBERIA SANIT	0.00	1,999,203.74	1,999,203.74	0
8-2-5-0-0-1001-022-16-4000-4	APOYO CON MATERIALES P/	0.00	6,277,447.80	6,277,447.80	0
8-2-5-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P/	0.00	643,800.00	643,800.00	0
8-2-5-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P/	0.00	255,200.00	255,200.00	0
8-2-5-0-0-1001-022-16-4000-4	APOYO CON TUBERIA DE AC	0.00	139,852.15	139,852.15	0
8-2-5-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	26,476,955.45	26,476,955.45	0
8-2-5-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	25,813,196.61	25,813,196.61	0
8-2-5-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (AS	0.00	3,497,310.34	3,497,310.34	0
8-2-5-0-0-1001-022-16-6000-6	CONSTRUCCÓN DE OCHO IN	0.00	428,256.40	428,256.40	0
8-2-5-0-0-1001-022-16-6000-6	PARCIALIDAD IRAMUCO. REI	0.00	999,987.29	999,987.29	0
8-2-5-0-0-1001-022-16-6000-6	IRAMUCO. CONST BARDA PE	0.00	2,598,942.83	2,598,942.83	0
8-2-5-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	2,598,608.74	2,598,608.74	0
8-2-5-0-0-1001-022-16-6000-6	COL. LA CAÑADA CONST CA	0.00	1,439,582.05	1,439,582.05	0
8-2-5-0-0-1001-022-16-6000-6	REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0
8-2-5-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,163,408.08	1,163,408.08	0
8-2-5-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	851,335.56	851,335.56	0
8-2-5-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,751,323.82	1,751,323.82	0
8-2-5-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	3,250,290.33	3,250,290.33	0
8-2-5-0-0-1001-022-16-6000-6	TERMIN BANQUETAS NVO C	0.00	67,247.01	67,247.01	0
8-2-5-0-0-1001-022-16-6000-6	INST. Y SUMINISTRO DE REJ	0.00	139,743.95	139,743.95	0
8-2-5-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	2,696,971.05	2,696,971.05	0
8-2-5-0-0-1001-022-16-6000-6	REHAB ESPACIO PÚBLICO E	0.00	2,523,232.55	2,523,232.55	0
8-2-5-0-0-1001-022-16-6000-6	REHAB CAMINO RURAL LA C	0.00	410,590.33	410,590.33	0
8-2-5-0-0-1001-022-16-6000-6	INST VÁLVULA SALIDA 10" Y	0.00	40,680.00	40,680.00	0
8-2-5-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÓ" N	0.00	663,758.84	663,758.84	0
8-2-5-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS IN	0.00	347,618.86	347,618.86	0
8-2-5-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	92,132.56	92,132.56	0
8-2-5-0-0-1001-022-16-6000-6	PROY EJE SIST AGUA POT S	0.00	88,044.03	88,044.03	0
8-2-5-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	70,768.25	70,768.25	0
8-2-5-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	65,195.14	65,195.14	0
8-2-5-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	11,406,971.44	11,406,971.44	0
8-2-5-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLLO	0.00	1,990,311.47	1,990,311.47	0
8-2-5-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,173,210.73	1,173,210.73	0
8-2-5-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON.	0.00	719,697.33	719,697.33	0
8-2-5-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON.	0.00	93,516.00	93,516.00	0
8-2-5-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	0.00	16,644.59	16,644.59	0
8-2-5-0-0-1001-023-01-1000-1	GRATIFICACION ANUAL	0.00	99,388.82	99,388.82	0
8-2-5-0-0-1001-023-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	81,321.33	81,321.33	0
8-2-5-0-0-1001-023-01-1000-1	PREMIO DE ASISTENCIA	0.00	81,321.33	81,321.33	0
8-2-5-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	81,321.33	81,321.33	0
8-2-5-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	0.00	952	952	0
8-2-5-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	952	952	0
8-2-5-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	621,148.74	621,148.74	0
8-2-5-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	0.00	130	130	0
8-2-5-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	2,911.16	2,911.16	0
8-2-5-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	609,684.58	609,684.58	0
8-2-5-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	52,602.00	52,602.00	0

8-2-5-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AR	0.00	75,771.20	75,771.20	0
8-2-5-0-0-1001-023-01-3000-3	VENTE PA` ACAMBARO	0.00	15,500.00	15,500.00	0
8-2-5-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	381,835.89	381,835.89	0
8-2-5-0-0-1001-023-01-3000-3	ACTIVIDADES PARA IMPULS,	0.00	9,750.73	9,750.73	0
8-2-5-0-0-1001-023-01-3000-3	VENTE PA` CATRINEAR	0.00	30,656.00	30,656.00	0
8-2-5-0-0-1001-023-01-3000-3	FESTIVAL DEL DIA DE MUER	0.00	28,348.76	28,348.76	0
8-2-5-0-0-1001-023-01-3000-3	VENTE PA` ACAMBARO DIGI	0.00	15,220.00	15,220.00	0
8-2-5-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	0.00	8,423.00	8,423.00	0
8-2-5-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	195,000.00	195,000.00	0
8-2-5-0-0-1001-023-01-4000-4	AYUDAS SOCIALES A PERSC	0.00	195,000.00	195,000.00	0
8-2-5-0-0-1001-023-01-4000-4	CREO EN TI, MI TIENDA AL 1	0.00	195,000.00	195,000.00	0
8-2-5-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,196,478.57	2,196,478.57	0
8-2-5-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	2,133,518.05	2,133,518.05	0
8-2-5-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON.	0.00	138,000.00	138,000.00	0
8-2-5-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON.	0.00	1,348,063.20	1,348,063.20	0
8-2-5-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	0.00	31,441.06	31,441.06	0
8-2-5-0-0-1001-023-02-1000-1	GRATIFICACION ANUAL	0.00	170,194.83	170,194.83	0
8-2-5-0-0-1001-023-02-1000-1	PREMIO DE PUNTUALIDAD	0.00	148,606.32	148,606.32	0
8-2-5-0-0-1001-023-02-1000-1	PREMIO DE ASISTENCIA	0.00	148,606.32	148,606.32	0
8-2-5-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	148,606.32	148,606.32	0
8-2-5-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	0.00	62,960.52	62,960.52	0
8-2-5-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	0.00	56,366.52	56,366.52	0
8-2-5-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	646	646	0
8-2-5-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	5,948.00	5,948.00	0
8-2-5-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	7,220,181.40	7,220,181.40	0
8-2-5-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	2,465,569.71	2,465,569.71	0
8-2-5-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON.	0.00	1,352,927.03	1,352,927.03	0
8-2-5-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON.	0.00	320,383.02	320,383.02	0
8-2-5-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	39,526.62	39,526.62	0
8-2-5-0-0-1001-023-03-1000-1	GRATIFICACION ANUAL	0.00	243,889.15	243,889.15	0
8-2-5-0-0-1001-023-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	169,614.63	169,614.63	0
8-2-5-0-0-1001-023-03-1000-1	PREMIO DE ASISTENCIA	0.00	169,614.63	169,614.63	0
8-2-5-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	0.00	169,614.63	169,614.63	0
8-2-5-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	0.00	46,486.60	46,486.60	0
8-2-5-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,308.00	4,308.00	0
8-2-5-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	42,178.60	42,178.60	0
8-2-5-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	20,235.80	20,235.80	0
8-2-5-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMIE	0.00	20,235.80	20,235.80	0
8-2-5-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	4,393,576.79	4,393,576.79	0
8-2-5-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERSC	0.00	4,155,410.12	4,155,410.12	0
8-2-5-0-0-1001-023-03-4000-4	APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-5-0-0-1001-023-03-4000-4	LANCHAS DE FIBRA DE VIDR	0.00	297,500.00	297,500.00	0
8-2-5-0-0-1001-023-03-4000-4	MI FAMILIA PRODUCTIVA Y S	0.00	572,250.12	572,250.12	0
8-2-5-0-0-1001-023-03-4000-4	FORTALECIMIENTO DE UN P	0.00	1,158,300.00	1,158,300.00	0
8-2-5-0-0-1001-023-03-4000-4	MI FAMILIA PRODUCTIVA Y S	0.00	327,360.00	327,360.00	0
8-2-5-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A INSTIT	0.00	238,166.67	238,166.67	0
8-2-5-0-0-1001-023-03-4000-4	AYUDA PARA UNIDAD DE RIE	0.00	238,166.67	238,166.67	0
8-2-5-0-0-1001-023-03-8000-0	CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-5-0-0-1001-023-03-8000-8	OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-5-0-0-1001-023-03-8000-8	CAMPAÑAS FITOSANITARIAS	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-023-03-8000-8	PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-5-0-0-1001-024-00-0000-0	OTRAS UNIDADES	0.00	1,908,332.00	1,908,332.00	0
8-2-5-0-0-1001-024-01-0000-0	DEUDA PUBLICA	0.00	1,908,332.00	1,908,332.00	0
8-2-5-0-0-1001-024-01-6100-0	OBRA PÚBLICAE EN BIENES	0.00	1,908,332.00	1,908,332.00	0
8-2-5-0-0-1001-024-01-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	1,908,332.00	1,908,332.00	0
8-2-5-0-0-1001-024-01-6100-6	CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-5-0-0-1001-024-01-6100-6	CONSTRUCCIÓN DE RED DE	0.00	588,333.44	588,333.44	0
8-2-5-0-0-1001-024-01-6100-6	REHABILITACIÓN CENTRO A	0.00	681,415.41	681,415.41	0
8-2-5-0-0-1001-032-00-0000-0	APORTACIONES FEDERALES	0.00	97,105,080.89	97,105,080.89	0
8-2-5-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-5-0-0-1001-032-41-1000-0	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-1000-1	REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-1000-1	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-3000-0	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-3000-3	SERVICIOS PROFESIONALES	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-6100-0	OBRA PUBLICA EN BIENES C	0.00	44,774,816.60	44,774,816.60	0
8-2-5-0-0-1001-032-41-6100-6	DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0
8-2-5-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6	SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-5-0-0-1001-032-41-6100-6	LOS DESMONTES, CONSTRUC	0.00	24,000.00	24,000.00	0
8-2-5-0-0-1001-032-41-6100-6	SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0

8-2-5-0-0-1001-032-41-6100-6	PANTALEON, CONSTRUCCIC	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6	GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6	PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-5-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIC	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6	OBRAJUELO, CONSTRUCCIC	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONS	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR, CONS	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6	PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	135,600.00	135,600.00	0
8-2-5-0-0-1001-032-41-6100-6	CHAMÁCUARO, CONSTRUCO	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6	EL ROMERO, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6	EL TENORIO, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6	LOS ÓRGANOS DE ARRIBA, (	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6	EL ZAPOTE, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6	SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	103,565.72	0
8-2-5-0-0-1001-032-41-6100-6	SAN CAYETANO, CONSTRUC	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6	SAN MATEO TÓCUARO, CON	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6	LAS JICAMAS/LA PURISIMA,)	0.00	192,160.04	192,160.04	0
8-2-5-0-0-1001-032-41-6100-6	LA CAÑADA AMPL D/RED ELE	0.00	204,643.23	204,643.23	0
8-2-5-0-0-1001-032-41-6100-6	SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	536,358.96	0
8-2-5-0-0-1001-032-41-6100-6	CÚTARO AMPL D/RED ELECT	0.00	234,598.83	234,598.83	0
8-2-5-0-0-1001-032-41-6100-6	GPE AMPL D/RED ELECTRIC	0.00	899,788.03	899,788.03	0
8-2-5-0-0-1001-032-41-6100-6	MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0
8-2-5-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	0.00	69,580.31	69,580.31	0
8-2-5-0-0-1001-032-41-6100-6	SAN AGUSTIN REHAB D/CAI	0.00	836,692.34	836,692.34	0
8-2-5-0-0-1001-032-41-6100-6	CHAMACUARO REHAB D/CAI	0.00	196,943.53	196,943.53	0
8-2-5-0-0-1001-032-41-6100-6	LA MESA DE SAN JOSE REH/	0.00	1,587,855.59	1,587,855.59	0
8-2-5-0-0-1001-032-41-6100-6	CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0
8-2-5-0-0-1001-032-41-6100-6	LA ORTIGA 1A ETAPA REHAE	0.00	1,001,298.12	1,001,298.12	0
8-2-5-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-5-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	1,626,942.96	0
8-2-5-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/C	0.00	2,357,235.79	2,357,235.79	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	1,946,535.78	0
8-2-5-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-5-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-5-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO (	0.00	990,881.14	990,881.14	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	1,943,471.46	0
8-2-5-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO (	0.00	75,898.39	75,898.39	0
8-2-5-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	1,400,228.05	0
8-2-5-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	998,375.47	0
8-2-5-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUAI	0.00	783,710.22	783,710.22	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM E	0.00	956,289.05	956,289.05	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV.	0.00	888,462.34	888,462.34	0
8-2-5-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-5-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	0.00	559,900.00	559,900.00	0
8-2-5-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET (	0.00	2,293,323.92	2,293,323.92	0
8-2-5-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	180,306.42	0
8-2-5-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-5-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-5-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH.	0.00	60,582.96	60,582.96	0
8-2-5-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-5-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACIÓ	0.00	133,426.75	133,426.75	0
8-2-5-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA	0.00	206,991.74	206,991.74	0
8-2-5-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	191,124.80	0
8-2-5-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-5-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS REH	0.00	80,777.27	80,777.27	0
8-2-5-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS R	0.00	125,493.27	125,493.27	0
8-2-5-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-5-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-5-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-5-0-0-1001-032-41-6100-6	LAS JICAMAS EL CARRIL REI	0.00	216,367.70	216,367.70	0
8-2-5-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-5-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-5-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-5-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓ	0.00	79,334.82	79,334.82	0
8-2-5-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHA	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILLI	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-5-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓ	0.00	72,122.57	72,122.57	0

8-2-5-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-5-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	0.00	137,032.88	137,032.88	0
8-2-5-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REH	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-5-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-5-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-5-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REH	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-5-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0
8-2-5-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-5-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-5-0-0-1001-032-41-6100-6	COL EVERARDO MORALES C	0.00	60,336.25	60,336.25	0
8-2-5-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-5-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUC	0.00	22,742.13	22,742.13	0
8-2-5-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-5-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-5-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-5-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA, (	0.00	72,496.33	72,496.33	0
8-2-5-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-5-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	0.00	105,105.75	105,105.75	0
8-2-5-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-5-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-5-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, CO	0.00	168,922.94	168,922.94	0
8-2-5-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-5-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGUS	0.00	94,959.98	94,959.98	0
8-2-5-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-5-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONS	0.00	48,918.78	48,918.78	0
8-2-5-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-5-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-5-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-5-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-5-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCIO	0.00	87,181.24	87,181.24	0
8-2-5-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONE	0.00	21,953.11	21,953.11	0
8-2-5-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	27,197.73	27,197.73	0
8-2-5-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	31,671.89	0
8-2-5-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	1,796,882.44	1,796,882.44	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-5-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA CON	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2 I	0.00	197,200.00	197,200.00	0
8-2-5-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CON	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	ARROYO COLORADO CONST	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA) I	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR C	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CON:	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	0.00	2,454,561.27	2,454,561.27	0
8-2-5-0-0-1001-032-42-0000-00	FONDO 1 EJERCICIO 2024	0.00	51,789,019.13	51,789,019.13	0
8-2-5-0-0-1001-032-42-1000-00	SERVICIOS PERSONALES	0.00	1,690,309.07	1,690,309.07	0
8-2-5-0-0-1001-032-42-1000-10	REMUNERACIONES AL PESCA	0.00	1,690,309.07	1,690,309.07	0
8-2-5-0-0-1001-032-42-1000-10	HONORARIOS ASIMILADOS A	0.00	1,690,309.07	1,690,309.07	0
8-2-5-0-0-1001-032-42-3000-00	SERVICIOS GENERALES	0.00	467,333.36	467,333.36	0
8-2-5-0-0-1001-032-42-3000-30	SERVICIOS PROFESIONALES	0.00	467,333.36	467,333.36	0
8-2-5-0-0-1001-032-42-3000-30	SERVICIOS DE DISEÑO, ARQ	0.00	467,333.36	467,333.36	0
8-2-5-0-0-1001-032-42-4400-00	AYUDAS SOCIALES	0.00	3,459,997.89	3,459,997.89	0
8-2-5-0-0-1001-032-42-4400-40	AYUDAS SOCIALES A PERSONAS	0.00	3,459,997.89	3,459,997.89	0
8-2-5-0-0-1001-032-42-4400-40	EQUIPAMIENTO CON 190 CIE	0.00	3,459,997.89	3,459,997.89	0
8-2-5-0-0-1001-032-42-6100-00	OBRA PÚBLICA EN BIENES C	0.00	46,171,378.81	46,171,378.81	0

8-2-5-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	46,171,378.81	46,171,378.81	0
8-2-5-0-0-1001-032-42-6100-6	CONSTRUCCION DE 16 ABRI	0.00	797,606.40	797,606.40	0
8-2-5-0-0-1001-032-42-6100-6	REHABILITACION DE CAMIN	0.00	1,099,603.51	1,099,603.51	0
8-2-5-0-0-1001-032-42-6100-6	SAN MATEO TOCUARO, REH	0.00	999,548.28	999,548.28	0
8-2-5-0-0-1001-032-42-6100-6	LA ENCARNACION, CONST	0.00	699,298.05	699,298.05	0
8-2-5-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	605,678.14	605,678.14	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,637,930.24	3,637,930.24	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,968,971.19	2,968,971.19	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,609,690.44	3,609,690.44	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,920,600.22	2,920,600.22	0
8-2-5-0-0-1001-032-42-6100-6	SAN JUAN JARIPEO, CONST	0.00	878,314.93	878,314.93	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	1,957,826.36	1,957,826.36	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	2,879,445.41	2,879,445.41	0
8-2-5-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	904,784.58	904,784.58	0
8-2-5-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	689,999.44	689,999.44	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	2,798,333.71	2,798,333.71	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CALI	0.00	4,548,126.58	4,548,126.58	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,420,823.24	2,420,823.24	0
8-2-5-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHIC	0.00	1,126,846.26	1,126,846.26	0
8-2-5-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	2,097,448.79	2,097,448.79	0
8-2-5-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	2,607,349.16	2,607,349.16	0
8-2-5-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	998,117.86	998,117.86	0
8-2-5-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C,	0.00	1,068,174.02	1,068,174.02	0
8-2-5-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC C	0.00	1,657,893.98	1,657,893.98	0
8-2-5-0-0-1001-032-42-6100-6	OBRAJUELO, REHABILITACI	0.00	2,198,968.02	2,198,968.02	0
8-2-5-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	0.00	90,546,322.55	90,546,322.55	0
8-2-5-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	90,546,322.55	90,546,322.55	0
8-2-5-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	18,390,110.78	18,390,110.78	0
8-2-5-0-0-1001-033-42-0002-1	REMUNERACIONES AL PER	0.00	5,266,125.00	5,266,125.00	0
8-2-5-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON,	0.00	5,266,125.00	5,266,125.00	0
8-2-5-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	0.00	816,560.48	816,560.48	0
8-2-5-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	0.00	108,569.28	108,569.28	0
8-2-5-0-0-1001-033-42-0002-1	GRATIFICACIÓN ANUAL	0.00	707,991.20	707,991.20	0
8-2-5-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	0.00	2,779,837.50	2,779,837.50	0
8-2-5-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	526,612.50	526,612.50	0
8-2-5-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	0.00	526,612.50	526,612.50	0
8-2-5-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	0.00	526,612.50	526,612.50	0
8-2-5-0-0-1001-033-42-0002-1	APORTACIÓN PARA SEGURO	0.00	1,200,000.00	1,200,000.00	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EM	0.00	124,228.76	124,228.76	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	56,570.16	56,570.16	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	49,736.60	49,736.60	0
8-2-5-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFO	0.00	17,922.00	17,922.00	0
8-2-5-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAF	0.00	37,800.00	37,800.00	0
8-2-5-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS F	0.00	37,800.00	37,800.00	0
8-2-5-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	1,041,156.10	1,041,156.10	0
8-2-5-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	1,041,156.10	1,041,156.10	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTRO	0.00	2,842,295.80	2,842,295.80	0
8-2-5-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	2,842,295.80	2,842,295.80	0
8-2-5-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	0.00	936,943.60	936,943.60	0
8-2-5-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	0.00	936,943.60	936,943.60	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALES	0.00	342,000.00	342,000.00	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALES	0.00	342,000.00	342,000.00	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS FINANCIEROS, B	0.00	997,259.79	997,259.79	0
8-2-5-0-0-1001-033-42-0002-3	SEGUROS DE BIENES PATRI	0.00	997,259.79	997,259.79	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓN	0.00	233,910.80	233,910.80	0
8-2-5-0-0-1001-033-42-0002-3	INSTALACIÓN, REPARACIÓN	0.00	3,894.00	3,894.00	0
8-2-5-0-0-1001-033-42-0002-3	REPARACIÓN Y MANTTO. DE	0.00	230,016.80	230,016.80	0
8-2-5-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TF	0.00	2,519,999.98	2,519,999.98	0
8-2-5-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERR	0.00	2,519,999.98	2,519,999.98	0
8-2-5-0-0-1001-033-42-0002-8	CONVENIOS	0.00	451,992.97	451,992.97	0
8-2-5-0-0-1001-033-42-0002-8	CONVENIOS PROGRAMAS D	0.00	451,992.97	451,992.97	0
8-2-5-0-0-1001-033-42-0003-0	VIALIDAD	0.00	750,425.39	750,425.39	0
8-2-5-0-0-1001-033-42-0003-2	MATERIALES Y ARTÍCULOS I	0.00	273,217.13	273,217.13	0
8-2-5-0-0-1001-033-42-0003-2	OTROS MATERIALES Y ARTÍ	0.00	273,217.13	273,217.13	0
8-2-5-0-0-1001-033-42-0003-2	VESTUARIO, BLANCOS PRE	0.00	168,347.09	168,347.09	0
8-2-5-0-0-1001-033-42-0003-2	VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-5-0-0-1001-033-42-0003-2	HERRAMIENTAS, REFACCIO	0.00	185,371.68	185,371.68	0
8-2-5-0-0-1001-033-42-0003-2	REFACCIONES Y ACCESORI	0.00	185,371.68	185,371.68	0
8-2-5-0-0-1001-033-42-0003-3	SERVICIOS FINANCIEROS, B	0.00	75,044.09	75,044.09	0
8-2-5-0-0-1001-033-42-0003-3	SEGUROS DE BIENES PATRI	0.00	75,044.09	75,044.09	0
8-2-5-0-0-1001-033-42-0003-3	SERVICIOS DE INSTALACIÓN	0.00	48,445.40	48,445.40	0
8-2-5-0-0-1001-033-42-0003-3	REPARACIÓN Y MANTTO. DE	0.00	48,445.40	48,445.40	0

8-2-5-0-0-1001-033-42-0004-0(PROTECCIÓN CIVIL	0.00	74,761.77	74,761.77	0
8-2-5-0-0-1001-033-42-0004-2(VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-5-0-0-1001-033-42-0004-2(VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-5-0-0-1001-033-42-0004-2(HERRAMIENTAS, REFACCIO	0.00	9,077.00	9,077.00	0
8-2-5-0-0-1001-033-42-0004-2(REFACCIONES Y ACCESORI	0.00	9,077.00	9,077.00	0
8-2-5-0-0-1001-033-42-0004-3(SERVICIOS DE INSTALACIÓN	0.00	17,585.60	17,585.60	0
8-2-5-0-0-1001-033-42-0004-3(REPARACIÓN Y MANTTO. DE	0.00	17,585.60	17,585.60	0
8-2-5-0-0-1001-033-42-0005-0(PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0005-5(VEHUCLOS Y EQUIPO DE TF	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0005-5(VEHICULOS Y EQUIPO DE TF	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0007-0(INFRAESTRUCTURA DE DES	0.00	65,927,024.64	65,927,024.64	0
8-2-5-0-0-1001-033-42-0007-3(SERVICIOS BASICOS	0.00	65,927,024.64	65,927,024.64	0
8-2-5-0-0-1001-033-42-0007-3(ENERGÍA ELÉCTRICA (DEFIC	0.00	37,879,855.71	37,879,855.71	0
8-2-5-0-0-1001-033-42-0007-3(SERVICIOS INTEGRALES Y C	0.00	28,047,168.93	28,047,168.93	0
8-2-5-0-0-1001-034-00-0000-0(APORTACIONES FEDERALES	0.00	55,321,421.82	55,321,421.82	0
8-2-5-0-0-1001-034-17-0000-0(CONVENIOS ESTATALES 202	0.00	32,532,927.06	32,532,927.06	0
8-2-5-0-0-1001-034-17-4000-0(TRANSF, ASIGNACIONES , SI	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-4000-4(AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-4000-4(EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-6100-0(OBRA PUBLICA EN BIENES D	0.00	29,950,601.33	29,950,601.33	0
8-2-5-0-0-1001-034-17-6100-6(OBRA PUBLICA EN BIENES D	0.00	29,950,601.33	29,950,601.33	0
8-2-5-0-0-1001-034-17-6100-6(TECHO	0.00	1,000,000.00	1,000,000.00	0
8-2-5-0-0-1001-034-17-6100-6(PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-5-0-0-1001-034-17-6100-6(AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-5-0-0-1001-034-17-6100-6(SAN VICENTE MUNGUÍA, REI	0.00	240,352.56	240,352.56	0
8-2-5-0-0-1001-034-17-6100-6(CHAMÁCUARO, REHABILITAC	0.00	234,210.55	234,210.55	0
8-2-5-0-0-1001-034-17-6100-6(SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-5-0-0-1001-034-17-6100-6(SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-5-0-0-1001-034-17-6100-6(CÚTARO, REHABILITACIÓN I	0.00	332,562.42	332,562.42	0
8-2-5-0-0-1001-034-17-6100-6(LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	1,160,022.10	0
8-2-5-0-0-1001-034-17-6100-6(LA ORTIGA, REHABILITACIÓN	0.00	2,229,646.53	2,229,646.53	0
8-2-5-0-0-1001-034-17-6100-6(CALLE DEL RIO, CONSTRUCCI	0.00	2,755,306.61	2,755,306.61	0
8-2-5-0-0-1001-034-17-6100-6(EL MAGUEY (GUARICHO), RE	0.00	180,306.41	180,306.41	0
8-2-5-0-0-1001-034-17-6100-6(PALO BLANCO, REHABILITAC	0.00	127,656.93	127,656.93	0
8-2-5-0-0-1001-034-17-6100-6(LOS ANGELES, REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-5-0-0-1001-034-17-6100-6(SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	60,582.95	0
8-2-5-0-0-1001-034-17-6100-6(SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-5-0-0-1001-034-17-6100-6(LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-5-0-0-1001-034-17-6100-6(TRES MARIÁS (CARR. VIEJA)	0.00	206,991.76	206,991.76	0
8-2-5-0-0-1001-034-17-6100-6(EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0
8-2-5-0-0-1001-034-17-6100-6(ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-5-0-0-1001-034-17-6100-6(SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-5-0-0-1001-034-17-6100-6(MONTE PRIETO, REHABILITA	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6(PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-5-0-0-1001-034-17-6100-6(ACÁMBARO- LAS MALAYAS, I	0.00	125,493.27	125,493.27	0
8-2-5-0-0-1001-034-17-6100-6(EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-5-0-0-1001-034-17-6100-6(IRAMUJO (EJIDO EL ZAPOTE	0.00	134,869.20	134,869.20	0
8-2-5-0-0-1001-034-17-6100-6(LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-5-0-0-1001-034-17-6100-6(LAS JICAMAS (EL CARRIL), R	0.00	216,367.69	216,367.69	0
8-2-5-0-0-1001-034-17-6100-6(TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-5-0-0-1001-034-17-6100-6(SANTA ROSA DE LIMA, REHA	0.00	165,881.90	165,881.90	0
8-2-5-0-0-1001-034-17-6100-6(SAN FRANCISCO, PARÁCUAI	0.00	169,488.03	169,488.03	0
8-2-5-0-0-1001-034-17-6100-6(LA CEBA, REHABILITACIÓN I	0.00	79,334.82	79,334.82	0
8-2-5-0-0-1001-034-17-6100-6(ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6(PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6(SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-5-0-0-1001-034-17-6100-6(CÚTARO, REHABILITACIÓN I	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6(LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-5-0-0-1001-034-17-6100-6(SAN VICENTE MUNGUÍA, REI	0.00	137,032.88	137,032.88	0
8-2-5-0-0-1001-034-17-6100-6(SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6(TRES MARIÁS - JARAL, REH.	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6(SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-5-0-0-1001-034-17-6100-6(PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0
8-2-5-0-0-1001-034-17-6100-6(PARÁCUARO (EL XOCONOS	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6(LAS PARTIDAS, REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-5-0-0-1001-034-17-6100-6(JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6(TÓCUARO- EL MORAL, REHA	0.00	128,378.17	128,378.17	0
8-2-5-0-0-1001-034-17-6100-6(GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0
8-2-5-0-0-1001-034-17-6100-6(CALLE GUDELIO MORALES C	0.00	2,919,803.66	2,919,803.66	0
8-2-5-0-0-1001-034-17-6100-6(CONSTRUCCIÓN DE CICLOV	0.00	3,535,853.68	3,535,853.68	0
8-2-5-0-0-1001-034-17-6100-6(URBANIZACIÓN ACCESO AL	0.00	3,681,841.90	3,681,841.90	0
8-2-5-0-0-1001-034-17-6100-6(LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	280,980.70	0

8-2-5-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, AMPLIACION DE	0.00	708,031.55	708,031.55	0
8-2-5-0-0-1001-034-17-6100-6	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-5-0-0-1001-034-17-6100-6	CÚTARO, AMPLIACION DE RI	0.00	225,542.56	225,542.56	0
8-2-5-0-0-1001-034-17-6100-6	AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0
8-2-5-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 202	0.00	14,809,040.18	14,809,040.18	0
8-2-5-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	156,862.72	156,862.72	0
8-2-5-0-0-1001-034-18-1000-1	REMUNERACIONES AL PERS	0.00	156,862.72	156,862.72	0
8-2-5-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	156,862.72	156,862.72	0
8-2-5-0-0-1001-034-18-2000-0	MATERIALES Y SUMINISTRO	0.00	56,000.00	56,000.00	0
8-2-5-0-0-1001-034-18-2000-2	ARTICULOS DEPORTIVOS	0.00	56,000.00	56,000.00	0
8-2-5-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	4,970,000.00	4,970,000.00	0
8-2-5-0-0-1001-034-18-3000-3	SERVICIOS PROFESIONALES	0.00	600,000.00	600,000.00	0
8-2-5-0-0-1001-034-18-3000-3	SERVICIOS DE DISEÑO, ARG	0.00	600,000.00	600,000.00	0
8-2-5-0-0-1001-034-18-3000-3	GASTOS DE ORDEN SOCIAL	0.00	4,370,000.00	4,370,000.00	0
8-2-5-0-0-1001-034-18-3000-3	5° FESTIVAL DEL ARTE Y LA	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-034-18-3000-3	GUANAJUATO 200 AÑOS DE	0.00	1,740,000.00	1,740,000.00	0
8-2-5-0-0-1001-034-18-3000-3	DECIMA CUARTA FERIA DE L	0.00	100,000.00	100,000.00	0
8-2-5-0-0-1001-034-18-3000-3	ACAMBARO HACIA LOS 500 /	0.00	2,500,000.00	2,500,000.00	0
8-2-5-0-0-1001-034-18-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	4,135,837.06	4,135,837.06	0
8-2-5-0-0-1001-034-18-4000-4	AYUDAS SOCIALES A PERSON	0.00	4,135,837.06	4,135,837.06	0
8-2-5-0-0-1001-034-18-4000-4	ACAMBARO, ABASTECIMIEN	0.00	639,997.06	639,997.06	0
8-2-5-0-0-1001-034-18-4000-4	PROGRAMA MI FAMILIA PRO	0.00	1,062,750.00	1,062,750.00	0
8-2-5-0-0-1001-034-18-4000-4	PROGRAMA FORTALECIMIEN	0.00	1,737,450.00	1,737,450.00	0
8-2-5-0-0-1001-034-18-4000-4	SEGUNDO RECURSO PROGI	0.00	695,640.00	695,640.00	0
8-2-5-0-0-1001-034-18-5000-0	BIENES MUEBLES, INMUEBLI	0.00	3,922,734.00	3,922,734.00	0
8-2-5-0-0-1001-034-18-5000-5	VEHICULOS Y EQUIPO TERR	0.00	3,922,734.00	3,922,734.00	0
8-2-5-0-0-1001-034-18-6100-0	OBRA PÚBLICA EN BIENS DE	0.00	1,567,606.40	1,567,606.40	0
8-2-5-0-0-1001-034-18-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	1,567,606.40	1,567,606.40	0
8-2-5-0-0-1001-034-18-6100-6	JARAL DEL REFUGIO, CONS	0.00	770,000.00	770,000.00	0
8-2-5-0-0-1001-034-18-6100-6	VARIAS LOCALIDADES, CON	0.00	797,606.40	797,606.40	0
8-2-5-0-0-1001-034-19-0000-0	CONVENIOS FEDERALES	0.00	7,979,454.58	7,979,454.58	0
8-2-5-0-0-1001-034-19-0001-0	RAMO 47 (S010) PROBIM PF	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-034-19-0001-2	MATERIALES DE ADMINISTR	0.00	14,000.00	14,000.00	0
8-2-5-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	5,500.00	5,500.00	0
8-2-5-0-0-1001-034-19-0001-2	MATERIALES Y ÚTILES DE IM	0.00	2,000.00	2,000.00	0
8-2-5-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	6,500.00	6,500.00	0
8-2-5-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALES	0.00	16,000.00	16,000.00	0
8-2-5-0-0-1001-034-19-0001-3	SERVICIOS DE CAPACITACI	0.00	16,000.00	16,000.00	0
8-2-5-0-0-1001-034-19-0001-4	AYUDAS SOCIALES	0.00	170,000.00	170,000.00	0
8-2-5-0-0-1001-034-19-0001-4	OTRAS AYUDAS PARA PROC	0.00	170,000.00	170,000.00	0
8-2-5-0-0-1001-034-19-0002-0	FAFEF 2024	0.00	5,578,089.40	5,578,089.40	0
8-2-5-0-0-1001-034-19-0002-6	DIVISION DE TERRENOS Y C	0.00	5,578,089.40	5,578,089.40	0
8-2-5-0-0-1001-034-19-0002-6	IRAMUCO, OBRA COMPLEME	0.00	278,743.92	278,743.92	0
8-2-5-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	2,336,517.87	2,336,517.87	0
8-2-5-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	1,566,215.96	1,566,215.96	0
8-2-5-0-0-1001-034-19-0002-6	SAN JUAN JARIPEO, CONSTI	0.00	697,313.59	697,313.59	0
8-2-5-0-0-1001-034-19-0002-6	LA ENCARNACION, CONSTRI	0.00	699,298.06	699,298.06	0
8-2-5-0-0-1001-034-19-0003-0	FISE 2024	0.00	2,201,365.18	2,201,365.18	0
8-2-5-0-0-1001-034-19-0003-6	DIVISION DE TERRENOS Y C	0.00	2,201,365.18	2,201,365.18	0
8-2-5-0-0-1001-034-19-0003-6	SAN FRANCISCO PARACUAF	0.00	2,201,365.18	2,201,365.18	0
8-2-6-0-0-1001-000-00-0000-0	PRESUPUESTO DE EGRESO	0.00	552,915,511.24	537,761,719.03	15,153,792.21
8-2-6-0-0-1001-000-00-0000-0	PE EJERCIDO	0.00	552,915,511.24	537,761,719.03	15,153,792.21
8-2-6-0-0-1001-021-00-0000-0	GOBIERNO	0.00	209,124,504.03	203,876,896.93	5,247,607.10
8-2-6-0-0-1001-021-01-0000-0	CONTRALORIA MUNICIPAL	0.00	1,888,581.79	1,888,581.79	0
8-2-6-0-0-1001-021-01-1000-0	SERVICIOS PERSONALES	0.00	1,857,893.19	1,857,893.19	0
8-2-6-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON.	0.00	982,550.40	982,550.40	0
8-2-6-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON.	0.00	294,961.50	294,961.50	0
8-2-6-0-0-1001-021-01-1000-1	PRIMAS DE VACACIONES	0.00	26,793.50	26,793.50	0
8-2-6-0-0-1001-021-01-1000-1	GRATIFICACION ANUAL	0.00	170,334.22	170,334.22	0
8-2-6-0-0-1001-021-01-1000-1	APOYO PARA ROPA	0.00	127,751.19	127,751.19	0
8-2-6-0-0-1001-021-01-1000-1	APOYO PARA TRANSPORTE	0.00	127,751.19	127,751.19	0
8-2-6-0-0-1001-021-01-1000-1	AYUDA PARA DESPENSA	0.00	127,751.19	127,751.19	0
8-2-6-0-0-1001-021-01-2000-0	MATERIALES Y SUMINISTRO	0.00	16,143.60	16,143.60	0
8-2-6-0-0-1001-021-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,996.00	4,996.00	0
8-2-6-0-0-1001-021-01-2000-2	REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-6-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-6-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMIE	0.00	2,900.00	2,900.00	0
8-2-6-0-0-1001-021-01-3000-3	GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0
8-2-6-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUF	0.00	1,478,689.88	1,478,251.88	438
8-2-6-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	0.00	1,427,134.19	1,427,134.19	0
8-2-6-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON.	0.00	890,012.16	890,012.16	0
8-2-6-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON.	0.00	86,414.40	86,414.40	0

8-2-6-0-0-1001-021-02-1000-1:	PRIMAS DE VACACIONES	0.00	20,840.21	20,840.21	0
8-2-6-0-0-1001-021-02-1000-1:	GRATIFICACION ANUAL	0.00	136,212.90	136,212.90	0
8-2-6-0-0-1001-021-02-1000-1:	APOYO PARA ROPA	0.00	97,884.84	97,884.84	0
8-2-6-0-0-1001-021-02-1000-1:	APOYO PARA TRANSPORTE	0.00	97,884.84	97,884.84	0
8-2-6-0-0-1001-021-02-1000-1:	AYUDA PARA DESPENSA	0.00	97,884.84	97,884.84	0
8-2-6-0-0-1001-021-02-2000-0:	MATERIALES Y SUMINISTRO	0.00	3,368.21	3,368.21	0
8-2-6-0-0-1001-021-02-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	822.01	822.01	0
8-2-6-0-0-1001-021-02-3000-2:	REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-6-0-0-1001-021-02-3000-0:	SERVICIOS GENERALES	0.00	48,187.48	47,749.48	438
8-2-6-0-0-1001-021-02-3000-3:	ARRENDAMIENTO DE MOB. \	0.00	21,576.00	21,576.00	0
8-2-6-0-0-1001-021-02-3000-3:	SERVICIOS DE APOYO ADMII	0.00	997	997	0
8-2-6-0-0-1001-021-02-3000-3:	REARACION Y MANTENIMIEN	0.00	1,635.60	1,635.60	0
8-2-6-0-0-1001-021-02-3000-3:	PASAJES TERRESTRES	0.00	13,371.00	13,108.00	263
8-2-6-0-0-1001-021-02-3000-3:	VIATICOS EN EL PAIS	0.00	10,607.88	10,432.88	175
8-2-6-0-0-1001-021-03-0000-0:	JUZGADO ADMINISTRATIVO	0.00	611,074.58	611,074.58	0
8-2-6-0-0-1001-021-03-1000-0:	SERVICIOS PERSONALES	0.00	610,576.78	610,576.78	0
8-2-6-0-0-1001-021-03-1000-1:	SUELDOS BASE AL PERSON.	0.00	306,552.00	306,552.00	0
8-2-6-0-0-1001-021-03-1000-1:	SUELDOS BASE AL PERSON.	0.00	112,236.00	112,236.00	0
8-2-6-0-0-1001-021-03-1000-1:	PRIMAS DE VACACIONES	0.00	8,949.40	8,949.40	0
8-2-6-0-0-1001-021-03-1000-1:	GRATIFICACION ANUAL	0.00	57,202.98	57,202.98	0
8-2-6-0-0-1001-021-03-1000-1:	APOYO PARA ROPA	0.00	41,878.80	41,878.80	0
8-2-6-0-0-1001-021-03-1000-1:	APOYO PARA TRANSPORTE	0.00	41,878.80	41,878.80	0
8-2-6-0-0-1001-021-03-1000-1:	AYUDA PARA DESPENSA	0.00	41,878.80	41,878.80	0
8-2-6-0-0-1001-021-03-2000-0:	MATERIALES Y SUMINISTRO	0.00	497.8	497.8	0
8-2-6-0-0-1001-021-03-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0
8-2-6-0-0-1001-021-04-0000-0:	PRESIDENTE, SINDICO Y RE	0.00	15,207,917.10	15,145,056.75	62,860.35
8-2-6-0-0-1001-021-04-1000-0:	SERVICIOS PERSONALES	0.00	15,154,506.56	15,091,646.21	62,860.35
8-2-6-0-0-1001-021-04-1000-1:	DIETAS	0.00	9,017,610.00	9,017,610.00	0
8-2-6-0-0-1001-021-04-1000-1:	SUELDOS BASE AL PERSON.	0.00	238,872.00	238,872.00	0
8-2-6-0-0-1001-021-04-1000-1:	PRIMAS DE VACACIONES	0.00	18,661.54	18,661.54	0
8-2-6-0-0-1001-021-04-1000-1:	GRATIFICACION ANUAL	0.00	1,291,349.60	1,291,349.60	0
8-2-6-0-0-1001-021-04-1000-1:	APOYO PARA ROPA	0.00	925,648.20	925,648.20	0
8-2-6-0-0-1001-021-04-1000-1:	APOYO PARA TRANSPORTE	0.00	925,648.20	925,648.20	0
8-2-6-0-0-1001-021-04-1000-1:	AYUDA PARA DESPENSA	0.00	925,648.20	925,648.20	0
8-2-6-0-0-1001-021-04-1000-1:	CUOTAS PARA EL FONDO DI	0.00	978,403.39	925,743.04	52,660.35
8-2-6-0-0-1001-021-04-1000-1:	CLAUDIA SILVA CAMPOS	0.00	68,591.99	65,056.32	3,535.67
8-2-6-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	69,522.24	66,625.48	2,896.76
8-2-6-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	69,522.24	66,625.48	2,896.76
8-2-6-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	62,894.88	60,274.26	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFAR	0.00	48,743.53	48,743.53	0
8-2-6-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERREI	0.00	62,894.88	60,274.26	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	HOSANA MENDOZA BENITE	0.00	62,894.88	56,605.39	6,289.49
8-2-6-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	48,743.53	48,743.53	0
8-2-6-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	48,743.53	48,743.53	0
8-2-6-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	48,743.53	48,743.53	0
8-2-6-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	48,743.53	38,261.05	10,482.48
8-2-6-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	48,743.53	48,743.53	0
8-2-6-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOY	0.00	48,743.53	48,743.53	0
8-2-6-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	48,743.53	48,743.53	0
8-2-6-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	48,743.53	48,743.53	0
8-2-6-0-0-1001-021-04-1000-1:	BENJAMIN TAPIA CANCHOLA	0.00	16,028.36	16,028.36	0
8-2-6-0-0-1001-021-04-1000-1:	SELENE GONZALEZ COSS	0.00	14,151.35	11,530.73	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	OSCAR SALVADOR JIMENEZ	0.00	14,151.35	11,530.73	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	MARTHA CECILIA GARCIA T/	0.00	14,151.35	11,530.73	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	JESSICA JUDIT HERNANDEZ	0.00	14,151.35	11,530.73	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	ALAN PAUL MORA ARREOLA	0.00	14,151.35	11,530.73	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	JULIO CESAR VEGA MALINDI	0.00	14,151.35	13,798.36	352.99
8-2-6-0-0-1001-021-04-1000-1:	OZIEL GARCIA GUERRERO	0.00	14,151.35	11,530.73	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	SARA ELIA MEZA RODRIGUE	0.00	14,151.35	11,530.73	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	MARIA ROSAURA JUAREZ PE	0.00	14,151.35	11,530.73	2,620.62
8-2-6-0-0-1001-021-04-1000-1:	OTRAS PRESTACIONE SOCI	0.00	832,665.43	822,465.43	10,200.00
8-2-6-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	58,050.51	49,950.51	8,100.00
8-2-6-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	61,418.03	59,318.03	2,100.00
8-2-6-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	61,599.26	61,599.26	0
8-2-6-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFAR	0.00	47,894.40	47,894.40	0
8-2-6-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERREI	0.00	61,706.19	61,706.19	0
8-2-6-0-0-1001-021-04-1000-1:	HOSANA MENDOZA BENITE	0.00	47,668.79	47,668.79	0
8-2-6-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	45,116.97	45,116.97	0
8-2-6-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	39,687.13	39,687.13	0
8-2-6-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	47,777.41	47,777.41	0
8-2-6-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	47,842.49	47,842.49	0
8-2-6-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	47,583.00	47,583.00	0

8-2-6-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOYO	0.00	47,842.32	47,842.32	0
8-2-6-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-6-0-0-1001-021-04-1000-1!	YACARELI NEIBETH GARCIA	0.00	47,894.94	47,894.94	0
8-2-6-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	13,742.52	13,742.52	0
8-2-6-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	11,752.32	11,752.32	0
8-2-6-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	13,902.91	13,902.91	0
8-2-6-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	13,904.00	13,904.00	0
8-2-6-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA TA	0.00	13,888.00	13,888.00	0
8-2-6-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	13,889.30	13,889.30	0
8-2-6-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PE	0.00	13,905.00	13,905.00	0
8-2-6-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	13,905.00	13,905.00	0
8-2-6-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALINDI	0.00	13,800.00	13,800.00	0
8-2-6-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTRO	0.00	31,834.54	31,834.54	0
8-2-6-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	31,834.54	31,834.54	0
8-2-6-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	0.00	21,576.00	21,576.00	0
8-2-6-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-6-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	0.00	35,186,508.16	34,517,470.84	669,037.32
8-2-6-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	7,127,313.70	7,119,761.38	7,552.32
8-2-6-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	0.00	652,814.67	652,814.67	0
8-2-6-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	0.00	798,732.23	798,732.23	0
8-2-6-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS A	0.00	708,750.15	708,750.15	0
8-2-6-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	0.00	28,425.30	28,425.30	0
8-2-6-0-0-1001-021-05-1000-1!	GRATIFICACION ANUAL	0.00	158,237.12	158,237.12	0
8-2-6-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-6-0-0-1001-021-05-1000-1!	APOYO PARA ROPA	0.00	145,154.73	145,154.73	0
8-2-6-0-0-1001-021-05-1000-1!	APOYO PARA TRANSPORTE	0.00	145,154.73	145,154.73	0
8-2-6-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	0.00	145,154.73	145,154.73	0
8-2-6-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	4,338,890.04	4,331,337.72	7,552.32
8-2-6-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTRO	0.00	670,545.18	450,017.59	220,527.59
8-2-6-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	172,292.42	169,144.42	3,148.00
8-2-6-0-0-1001-021-05-2000-2!	CEMENTOS Y PRODUCTOS I	0.00	1,568.00	0	1,568.00
8-2-6-0-0-1001-021-05-2000-2!	MATERIAL ELECTRICO Y ELE	0.00	162,432.03	0	162,432.03
8-2-6-0-0-1001-021-05-2000-2!	ARTÍCULOS METÁLICOS PAF	0.00	31,366.00	0	31,366.00
8-2-6-0-0-1001-021-05-2000-2!	OTROS MATERIALES Y ARTÍ	0.00	4,239.50	0	4,239.50
8-2-6-0-0-1001-021-05-2000-2!	HERRAMIENTAS MENORES	0.00	558.5	0	558.5
8-2-6-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	0.00	298,088.73	280,873.17	17,215.56
8-2-6-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	0.00	18,085,500.18	17,911,130.18	174,370.00
8-2-6-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE MOB. \	0.00	21,576.00	21,576.00	0
8-2-6-0-0-1001-021-05-3000-3!	FLETES Y MANIOBRAS	0.00	18,000.00	0	18,000.00
8-2-6-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMIE	0.00	90,173.19	85,533.19	4,640.00
8-2-6-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	0.00	23,591.40	23,591.40	0
8-2-6-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	0.00	36,700.49	36,700.49	0
8-2-6-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	342,135.56	292,705.56	49,430.00
8-2-6-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	0.00	13,446,203.55	13,343,903.55	102,300.00
8-2-6-0-0-1001-021-05-3000-3!	DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-6-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-6-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-6-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE ENI	0.00	712,144.12	712,144.12	0
8-2-6-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	0.00	10,999,999.50	10,999,999.50	0
8-2-6-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 19 DE SE	0.00	355,247.82	255,247.82	100,000.00
8-2-6-0-0-1001-021-05-3000-3!	BIKERS FEST	0.00	22,450.00	22,450.00	0
8-2-6-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	56,840.00	0
8-2-6-0-0-1001-021-05-3000-3!	FESTIVIDADES EN COMUNID	0.00	55,216.00	55,216.00	0
8-2-6-0-0-1001-021-05-3000-3!	ACTOS CÍVICOS, RECONOCI	0.00	24,542.01	22,242.01	2,300.00
8-2-6-0-0-1001-021-05-3000-3!	SENTENCIAS Y RESOLUCIONE	0.00	3,843,796.11	3,843,796.11	0
8-2-6-0-0-1001-021-05-3000-3!	OTROS SERVICIOS GENERA	0.00	263,323.88	263,323.88	0
8-2-6-0-0-1001-021-05-3000-3!	GASTOS DE TRANSICION	0.00	263,323.88	263,323.88	0
8-2-6-0-0-1001-021-05-4000-0!	TRANSFERENCIAS, ASIGNAC	0.00	7,670,437.77	7,403,850.36	266,587.41
8-2-6-0-0-1001-021-05-4000-4!	AYUDAS SOCIALES A PERSC	0.00	7,670,437.77	7,403,850.36	266,587.41
8-2-6-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE EDUCAC	0.00	121,961.67	121,961.67	0
8-2-6-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE ACCION	0.00	4,925,179.93	4,750,467.01	174,712.92
8-2-6-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES V/	0.00	2,604,064.94	2,512,190.45	91,874.49
8-2-6-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES DI	0.00	19,231.23	19,231.23	0
8-2-6-0-0-1001-021-05-5000-0!	BIENES MUEBLES, INMUEBLI	0.00	1,134,599.00	1,134,599.00	0
8-2-6-0-0-1001-021-05-5000-5!	OTRO MOBILIARIO Y EQUIPC	0.00	19,999.00	19,999.00	0
8-2-6-0-0-1001-021-05-5000-5!	AUTOMOVILES Y CAMIONES	0.00	1,114,600.00	1,114,600.00	0
8-2-6-0-0-1001-021-05-8000-0!	PARTICIPACIONES Y APORT	0.00	498,112.33	498,112.33	0
8-2-6-0-0-1001-021-05-8000-8!	OTROS CONVENIOS	0.00	498,112.33	498,112.33	0
8-2-6-0-0-1001-021-05-8000-8!	PROGRAMA MAS	0.00	498,112.33	498,112.33	0
8-2-6-0-0-1001-021-06-0000-0!	SECRETARIA DEL H. AYUNT/	0.00	4,595,543.52	4,595,543.52	0
8-2-6-0-0-1001-021-06-1000-0!	SERVICIOS PERSONALES	0.00	4,497,272.34	4,497,272.34	0
8-2-6-0-0-1001-021-06-1000-1!	SUELDOS BASE AL PERSON.	0.00	1,398,800.00	1,398,800.00	0

8-2-6-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON.	0.00	607,136.10	607,136.10	0
8-2-6-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS /	0.00	106,938.72	106,938.72	0
8-2-6-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	0.00	106,938.72	106,938.72	0
8-2-6-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	42,701.23	42,701.23	0
8-2-6-0-0-1001-021-06-1000-1	GRATIFICACION ANUAL	0.00	265,905.66	265,905.66	0
8-2-6-0-0-1001-021-06-1000-1	GRATIFICACION A 104 (CIEN	0.00	1,482,400.00	1,482,400.00	0
8-2-6-0-0-1001-021-06-1000-1	APOYO PARA ROPA	0.00	200,593.61	200,593.61	0
8-2-6-0-0-1001-021-06-1000-1	APOYO PARA TRANSPORTE	0.00	200,593.61	200,593.61	0
8-2-6-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	0.00	192,203.41	192,203.41	0
8-2-6-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTRO	0.00	70,619.10	70,619.10	0
8-2-6-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOF	0.00	57,974.18	57,974.18	0
8-2-6-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,266.52	4,266.52	0
8-2-6-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	0.00	8,378.40	8,378.40	0
8-2-6-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	27,652.08	27,652.08	0
8-2-6-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	21,576.00	0
8-2-6-0-0-1001-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	2,598.40	2,598.40	0
8-2-6-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	0.00	2,149.00	2,149.00	0
8-2-6-0-0-1001-021-06-3000-3	VIATICOS EN EL PAIS	0.00	1,328.68	1,328.68	0
8-2-6-0-0-1001-021-07-0000-0	DIRECCION MUNICIPAL DE F	0.00	1,818,963.61	1,818,963.61	0
8-2-6-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,804,231.33	1,804,231.33	0
8-2-6-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON.	0.00	1,126,684.27	1,126,684.27	0
8-2-6-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON.	0.00	127,800.00	127,800.00	0
8-2-6-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	0.00	23,539.93	23,539.93	0
8-2-6-0-0-1001-021-07-1000-1	GRATIFICACION ANUAL	0.00	155,185.00	155,185.00	0
8-2-6-0-0-1001-021-07-1000-1	APOYO PARA ROPA	0.00	120,125.31	120,125.31	0
8-2-6-0-0-1001-021-07-1000-1	APOYO PARA TRANSPORTE	0.00	125,448.41	125,448.41	0
8-2-6-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	0.00	125,448.41	125,448.41	0
8-2-6-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTRO	0.00	6,354.27	6,354.27	0
8-2-6-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,354.27	6,354.27	0
8-2-6-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	8,378.01	8,378.01	0
8-2-6-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	8,378.01	8,378.01	0
8-2-6-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	67,669,262.39	63,997,677.27	3,671,585.12
8-2-6-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	25,088,915.50	23,000,504.21	2,088,411.29
8-2-6-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON.	0.00	3,353,631.36	3,353,631.36	0
8-2-6-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON.	0.00	911,172.51	911,172.51	0
8-2-6-0-0-1001-021-08-1000-1	HONORARIOS ASIMILADOS /	0.00	72,509.03	72,509.03	0
8-2-6-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	89,403.85	89,403.85	0
8-2-6-0-0-1001-021-08-1000-1	GRATIFICACION ANUAL	0.00	577,988.78	577,988.78	0
8-2-6-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	26,581.88	26,581.88	0
8-2-6-0-0-1001-021-08-1000-1	APORTACIONES DE SEGURI	0.00	18,751,810.05	16,663,398.76	2,088,411.29
8-2-6-0-0-1001-021-08-1000-1	APOYO PARA ROPA	0.00	426,572.68	426,572.68	0
8-2-6-0-0-1001-021-08-1000-1	APOYO PARA TRANSPORTE	0.00	426,572.68	426,572.68	0
8-2-6-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	0.00	426,572.68	426,572.68	0
8-2-6-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIO	0.00	26,100.00	26,100.00	0
8-2-6-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTRO	0.00	14,591,728.19	14,009,497.70	582,230.49
8-2-6-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	546,025.94	545,245.94	780
8-2-6-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IM	0.00	1,048.00	1,048.00	0
8-2-6-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	263,527.62	263,527.62	0
8-2-6-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOF	0.00	224,367.02	179,446.26	44,920.76
8-2-6-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	340,112.74	284,982.74	55,130.00
8-2-6-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	90,258.51	83,167.51	7,091.00
8-2-6-0-0-1001-021-08-2000-2	PRODUCTOS MINERALES NC	0.00	4,532.56	4,532.56	0
8-2-6-0-0-1001-021-08-2000-2	CEMENTOS Y PRODUCTOS I	0.00	13,930.00	13,260.00	670
8-2-6-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS D	0.00	13,550.00	13,550.00	0
8-2-6-0-0-1001-021-08-2000-2	MADERA Y PRODUCTOS DE	0.00	10,834.40	10,834.40	0
8-2-6-0-0-1001-021-08-2000-2	VIDRIO Y PRODUCTOS DE VI	0.00	80,275.00	80,275.00	0
8-2-6-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	102,546.83	92,840.33	9,706.50
8-2-6-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	0.00	3,204.31	3,204.31	0
8-2-6-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	26,986.69	26,986.69	0
8-2-6-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS F	0.00	1,500.82	1,500.82	0
8-2-6-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANT	0.00	12,576,088.84	12,132,951.11	443,137.73
8-2-6-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	87,820.00	69,290.00	18,530.00
8-2-6-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	0.00	15,379.76	15,379.76	0
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	20,146.96	17,882.46	2,264.50
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	165,105.99	165,105.99	0
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	0.00	4,486.20	4,486.20	0
8-2-6-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	9,001,762.80	8,104,319.46	897,443.34
8-2-6-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	1,112,671.15	1,061,891.92	50,779.23
8-2-6-0-0-1001-021-08-3000-3	GAS	0.00	182,532.17	171,150.21	11,381.96
8-2-6-0-0-1001-021-08-3000-3	AGUA	0.00	16,808.00	16,808.00	0
8-2-6-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	808,354.29	808,354.29	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	31,395.00	31,395.00	0

8-2-6-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEL	0.00	1,438.00	1,438.00	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	0.00	675,984.14	650,984.14	25,000.00
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTORI	0.00	81,153.60	81,153.60	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	4,925.12	3,293.00	1,632.12
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALES	0.00	11,600.00	11,600.00	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	23,845.83	23,845.83	0
8-2-6-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	0.00	1,099,172.00	1,068,471.83	30,700.17
8-2-6-0-0-1001-021-08-3000-3	FLETES Y MANIOBRAS	0.00	39,556.00	15,196.00	24,360.00
8-2-6-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	0.00	33,969.81	33,969.81	0
8-2-6-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	18,630.21	13,771.00	4,859.21
8-2-6-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	9,322.19	9,322.19	0
8-2-6-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	3,235.28	3,235.28	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	143,893.49	116,921.84	26,971.65
8-2-6-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	13,866.89	13,866.89	3,000.00
8-2-6-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	19,216.33	19,216.33	0
8-2-6-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	26,272.12	26,272.12	0
8-2-6-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	101,115.18	101,115.18	0
8-2-6-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	4,542,806.00	3,824,047.00	718,759.00
8-2-6-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	18,568,294.90	18,464,794.90	103,500.00
8-2-6-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	17,115,894.90	17,115,894.90	0
8-2-6-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE LA	0.00	6,077,528.82	6,077,528.82	0
8-2-6-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	11,038,366.08	11,038,366.08	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	317,400.00	317,400.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	220,800.00	220,800.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE ES	0.00	82,800.00	82,800.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	13,800.00	13,800.00	0
8-2-6-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	45,000.00	29,000.00	16,000.00
8-2-6-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	45,000.00	29,000.00	16,000.00
8-2-6-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	1,090,000.00	1,002,500.00	87,500.00
8-2-6-0-0-1001-021-08-4000-4	AYUDA AL ASILO DE ANCIAN	0.00	210,000.00	175,000.00	35,000.00
8-2-6-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	460,000.00	442,500.00	17,500.00
8-2-6-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	210,000.00	192,500.00	17,500.00
8-2-6-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	210,000.00	192,500.00	17,500.00
8-2-6-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBLI	0.00	401,047.00	401,047.00	0
8-2-6-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-6-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TEC	0.00	242,020.00	242,020.00	0
8-2-6-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQUI	0.00	17,800.00	17,800.00	0
8-2-6-0-0-1001-021-08-5000-5	EQUIPOPS Y APARATOS AUI	0.00	9,686.00	9,686.00	0
8-2-6-0-0-1001-021-08-5000-5	SISTEMAS DE AIRE ACONDIC	0.00	20,425.00	20,425.00	0
8-2-6-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	0.00	16,617.00	16,617.00	0
8-2-6-0-0-1001-021-08-5000-5	LICENCIAS INFORMATICAS E	0.00	86,299.00	86,299.00	0
8-2-6-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-6-0-0-1001-021-08-9000-9	ADEFAS	0.00	17,514.00	17,514.00	0
8-2-6-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	0.00	1,594,105.02	1,594,105.02	0
8-2-6-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	1,547,950.88	1,547,950.88	0
8-2-6-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON.	0.00	320,868.00	320,868.00	0
8-2-6-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON.	0.00	750,888.00	750,888.00	0
8-2-6-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	22,903.04	22,903.04	0
8-2-6-0-0-1001-021-09-1000-1	GRATIFICACION ANUAL	0.00	136,230.69	136,230.69	0
8-2-6-0-0-1001-021-09-1000-1	APOYO PARA ROPA	0.00	102,709.95	102,709.95	0
8-2-6-0-0-1001-021-09-1000-1	APOYO PARA TRANSPORTE	0.00	107,175.60	107,175.60	0
8-2-6-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	0.00	107,175.60	107,175.60	0
8-2-6-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	0.00	20,826.20	20,826.20	0
8-2-6-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,996.00	1,996.00	0
8-2-6-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	18,830.20	18,830.20	0
8-2-6-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	25,327.94	25,327.94	0
8-2-6-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	0.00	11,211.00	11,211.00	0
8-2-6-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	0.00	1,014.00	1,014.00	0
8-2-6-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	13,102.94	13,102.94	0
8-2-6-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	0.00	1,128,395.03	1,128,395.03	0
8-2-6-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	1,128,395.03	1,128,395.03	0
8-2-6-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON.	0.00	171,600.00	171,600.00	0
8-2-6-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON.	0.00	607,275.90	607,275.90	0
8-2-6-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	16,742.25	16,742.25	0
8-2-6-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	0.00	98,308.31	98,308.31	0
8-2-6-0-0-1001-021-10-1000-1	APOYO PARA ROPA	0.00	78,156.19	78,156.19	0
8-2-6-0-0-1001-021-10-1000-1	APOYO PARA TRANSPORTE	0.00	78,156.19	78,156.19	0
8-2-6-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	78,156.19	78,156.19	0
8-2-6-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	0.00	921,900.24	921,900.24	0
8-2-6-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	921,900.24	921,900.24	0
8-2-6-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON.	0.00	92,883.00	92,883.00	0
8-2-6-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON.	0.00	546,982.57	546,982.57	0

8-2-6-0-0-1001-021-11-1000-1:	PRIMAS DE VACACIONES	0.00	13,532.61	13,532.61	0
8-2-6-0-0-1001-021-11-1000-1:	GRATIFICACION ANUAL	0.00	77,802.56	77,802.56	0
8-2-6-0-0-1001-021-11-1000-1:	APOYO PARA ROPA	0.00	63,566.50	63,566.50	0
8-2-6-0-0-1001-021-11-1000-1:	APOYO PARA TRANSPORTE	0.00	63,566.50	63,566.50	0
8-2-6-0-0-1001-021-11-1000-1:	AYUDA PARA DESPENSA	0.00	63,566.50	63,566.50	0
8-2-6-0-0-1001-021-12-0000-0:	DIRECCION DE SEGURIDAD	0.00	50,727,285.94	50,724,384.65	2,901.29
8-2-6-0-0-1001-021-12-1000-0:	SERVICIOS PERSONALES	0.00	50,378,224.94	50,378,224.94	0
8-2-6-0-0-1001-021-12-1000-1:	AYUDA PARA DESPENSA	0.00	881,041.12	881,041.12	0
8-2-6-0-0-1001-021-12-1000-1:	SUELDOS BASE AL PERSON.	0.00	33,847,053.32	33,847,053.32	0
8-2-6-0-0-1001-021-12-1000-1:	PRIMA DE VACACIONES	0.00	719,131.74	719,131.74	0
8-2-6-0-0-1001-021-12-1000-1:	GRATIFICACION ANUAL	0.00	3,945,170.86	3,945,170.86	0
8-2-6-0-0-1001-021-12-1000-1:	APOYO PARA ROPA	0.00	3,540,131.19	3,540,131.19	0
8-2-6-0-0-1001-021-12-1000-1:	APOYO PARA ANSPORTE	0.00	3,540,131.19	3,540,131.19	0
8-2-6-0-0-1001-021-12-1000-1:	AYUDA PARA DESPENSA	0.00	3,540,131.19	3,540,131.19	0
8-2-6-0-0-1001-021-12-1000-1:	APORTACIONES PARA SEGL	0.00	230,365.93	230,365.93	0
8-2-6-0-0-1001-021-12-1000-1:	PRESTACIONES Y HABERES	0.00	135,068.40	135,068.40	0
8-2-6-0-0-1001-021-12-2000-0:	MATERIALES Y SUMINISTRO	0.00	226,329.18	226,329.18	0
8-2-6-0-0-1001-021-12-2000-2:	MATERIAL ELECTRICO Y ELE	0.00	29,000.00	29,000.00	0
8-2-6-0-0-1001-021-12-2000-2:	REFACCIONES Y ACCESORI	0.00	197,329.18	197,329.18	0
8-2-6-0-0-1001-021-12-3000-0:	SERVICIOS GENERALES	0.00	122,731.82	119,830.53	2,901.29
8-2-6-0-0-1001-021-12-3000-3:	REPARACION Y MANTENIMIE	0.00	122,731.82	119,830.53	2,901.29
8-2-6-0-0-1001-021-13-0000-0:	JEFATURA DE MOVILIDAD	0.00	6,437,066.11	6,437,066.11	0
8-2-6-0-0-1001-021-13-1000-0:	SERVICIOS PERSONALES	0.00	6,437,066.11	6,437,066.11	0
8-2-6-0-0-1001-021-13-1000-1:	SUELDOS BASE AL PERSON.	0.00	789,791.66	789,791.66	0
8-2-6-0-0-1001-021-13-1000-1:	SUELDOS BASE AL PERSON.	0.00	3,663,655.67	3,663,655.67	0
8-2-6-0-0-1001-021-13-1000-1:	PRIMA DE VACACIONES	0.00	94,136.41	94,136.41	0
8-2-6-0-0-1001-021-13-1000-1:	GRATIFICACION ANUAL	0.00	524,779.58	524,779.58	0
8-2-6-0-0-1001-021-13-1000-1:	APOYO PARA ROPA	0.00	454,900.93	454,900.93	0
8-2-6-0-0-1001-021-13-1000-1:	APOYO PARA TRANSPORTE	0.00	454,900.93	454,900.93	0
8-2-6-0-0-1001-021-13-1000-1:	AYUDA PARA DESPENSA	0.00	454,900.93	454,900.93	0
8-2-6-0-0-1001-021-14-0000-0:	COORDINACION DE PROTEC	0.00	1,782,126.72	1,782,126.72	0
8-2-6-0-0-1001-021-14-1000-0:	SERVICIOS PERSONALES	0.00	1,761,559.92	1,761,559.92	0
8-2-6-0-0-1001-021-14-1000-1:	SUELDOS BASE AL PERSON.	0.00	171,123.33	171,123.33	0
8-2-6-0-0-1001-021-14-1000-1:	SUELDOS BASE AL PERSON.	0.00	1,059,339.30	1,059,339.30	0
8-2-6-0-0-1001-021-14-1000-1:	PRIMA DE VACACIONES	0.00	25,182.88	25,182.88	0
8-2-6-0-0-1001-021-14-1000-1:	GRATIFICACION ANUAL	0.00	136,775.63	136,775.63	0
8-2-6-0-0-1001-021-14-1000-1:	APOYO PARA ROPA	0.00	123,046.26	123,046.26	0
8-2-6-0-0-1001-021-14-1000-1:	APOYO PARA TRANSPORTE	0.00	123,046.26	123,046.26	0
8-2-6-0-0-1001-021-14-1000-1:	AYUDA PARA DESPENSA	0.00	123,046.26	123,046.26	0
8-2-6-0-0-1001-021-14-2000-0:	MATERIALES Y SUMINISTRO	0.00	15,010.40	15,010.40	0
8-2-6-0-0-1001-021-14-2000-2:	REFACCIONES Y ACCESORI	0.00	15,010.40	15,010.40	0
8-2-6-0-0-1001-021-14-3000-0:	SERVICIOS GENERALES	0.00	5,556.40	5,556.40	0
8-2-6-0-0-1001-021-14-3000-3:	REPARACION Y MANTENIMIE	0.00	5,556.40	5,556.40	0
8-2-6-0-0-1001-021-15-0000-0:	DEPARTAMENTO DE COMUN	0.00	3,428,344.48	3,225,061.90	203,282.58
8-2-6-0-0-1001-021-15-1000-0:	SERVICIOS PERSONALES	0.00	1,491,808.72	1,491,808.72	0
8-2-6-0-0-1001-021-15-1000-1:	SUELDOS BASE AL PERSON.	0.00	921,180.00	921,180.00	0
8-2-6-0-0-1001-021-15-1000-1:	SUELDOS BASE AL PERSON.	0.00	98,853.33	98,853.33	0
8-2-6-0-0-1001-021-15-1000-1:	PRIMA DE VACACIONES	0.00	21,798.51	21,798.51	0
8-2-6-0-0-1001-021-15-1000-1:	GRATIFICACION ANUAL	0.00	143,156.89	143,156.89	0
8-2-6-0-0-1001-021-15-1000-1:	APOYO PARA ROPA	0.00	102,273.33	102,273.33	0
8-2-6-0-0-1001-021-15-1000-1:	APOYO PARA TRANSPORTE	0.00	102,273.33	102,273.33	0
8-2-6-0-0-1001-021-15-1000-1:	AYUDA PARA DESPENSA	0.00	102,273.33	102,273.33	0
8-2-6-0-0-1001-021-15-2000-0:	MATERIALES Y SUMINISTRO	0.00	69,128.53	64,140.53	4,988.00
8-2-6-0-0-1001-021-15-2000-2:	MATERIALES, UTLES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-6-0-0-1001-021-15-2000-2:	MATERIAL IMPRESO E INFOF	0.00	47,681.80	47,681.80	0
8-2-6-0-0-1001-021-15-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	7,304.53	7,304.53	0
8-2-6-0-0-1001-021-15-2000-2:	REFACCIONES Y ACCESORI	0.00	12,144.20	7,156.20	4,988.00
8-2-6-0-0-1001-021-15-3000-0:	SERVICIOS GENERALES	0.00	1,867,407.23	1,669,112.65	198,294.58
8-2-6-0-0-1001-021-15-3000-3:	REPARACION Y MANTENIMIE	0.00	4,923.80	4,483.00	440.8
8-2-6-0-0-1001-021-15-3000-3:	DIFUSION POR RADIO, TELE	0.00	1,447,099.29	1,292,861.51	154,237.78
8-2-6-0-0-1001-021-15-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	415,384.14	371,768.14	43,616.00
8-2-6-0-0-1001-021-15-3000-3:	DIA DE LA LIBERTAD DE EXP	0.00	29,998.53	29,998.53	0
8-2-6-0-0-1001-021-15-3000-3:	INFORME DE GOBIERNO	0.00	385,385.61	341,769.61	43,616.00
8-2-6-0-0-1001-021-16-0000-0:	OFICIALIA MAYOR	0.00	9,931,085.28	9,357,570.92	573,514.36
8-2-6-0-0-1001-021-16-1000-0:	SERVICIOS PERSONALES	0.00	6,438,071.02	6,438,071.02	0
8-2-6-0-0-1001-021-16-1000-1:	SUELDO CONFIANZA	0.00	505,500.00	505,500.00	0
8-2-6-0-0-1001-021-16-1000-1:	SUELDO BASE	0.00	3,962,221.31	3,962,221.31	0
8-2-6-0-0-1001-021-16-1000-1:	PRIMA DE VACACIONES	0.00	94,174.31	94,174.31	0
8-2-6-0-0-1001-021-16-1000-1:	GRATIFICACION DE FIN DE A	0.00	527,839.92	527,839.92	0
8-2-6-0-0-1001-021-16-1000-1:	APOYO PARA ROPA	0.00	449,445.16	449,445.16	0
8-2-6-0-0-1001-021-16-1000-1:	APOYO PARA TRANSPORTE	0.00	449,445.16	449,445.16	0
8-2-6-0-0-1001-021-16-1000-1:	AYUDA PARA DESPENSA	0.00	449,445.16	449,445.16	0

8-2-6-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTRO	0.00	111,715.28	74,635.88	37,079.40
8-2-6-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,607.50	5,607.50	0
8-2-6-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	0.00	4,920.00	4,920.00	0
8-2-6-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PAF	0.00	25,377.70	25,377.70	0
8-2-6-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	0.00	4,930.00	4,930.00	0
8-2-6-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	70,880.08	33,800.68	37,079.40
8-2-6-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	3,381,298.98	2,844,864.02	536,434.96
8-2-6-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	1,022,621.40	871,366.05	151,255.35
8-2-6-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	26,970.00	21,576.00	5,394.00
8-2-6-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	22,292.00	15,332.00	6,960.00
8-2-6-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0
8-2-6-0-0-1001-021-16-3000-3	CONSERVACIÓN Y MANTENI	0.00	124,468.00	124,468.00	0
8-2-6-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	0.00	24,504.99	2,886.80	21,618.19
8-2-6-0-0-1001-021-16-3000-3	INSTALACION, REPARACION	0.00	2,450.00	2,450.00	0
8-2-6-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-6-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-6-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	2,144,015.09	1,792,807.67	351,207.42
8-2-6-0-0-1001-021-16-3000-3	DIA DE LA SECRETARIA	0.00	128,700.63	128,700.63	0
8-2-6-0-0-1001-021-16-3000-3	GASTOS POR FESTEJO NAV	0.00	571,898.71	542,933.81	28,964.90
8-2-6-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	32,970.00	29,520.00	3,450.00
8-2-6-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-6-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	0.00	379,806.86	379,806.86	0
8-2-6-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	0.00	577,558.89	258,766.37	318,792.52
8-2-6-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPAREI	0.00	492,555.30	492,555.30	0
8-2-6-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	492,555.30	492,555.30	0
8-2-6-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	0.00	160,518.63	160,518.63	0
8-2-6-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	0.00	178,905.60	178,905.60	0
8-2-6-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	0.00	7,010.46	7,010.46	0
8-2-6-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	0.00	44,293.35	44,293.35	0
8-2-6-0-0-1001-021-17-1000-1	APOYO PARA ROPA	0.00	33,942.42	33,942.42	0
8-2-6-0-0-1001-021-17-1000-1	APOYO PARA TRANSPORTE	0.00	33,942.42	33,942.42	0
8-2-6-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	33,942.42	33,942.42	0
8-2-6-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	2,590,976.56	2,526,988.48	63,988.08
8-2-6-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,602,027.47	1,602,027.47	0
8-2-6-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	0.00	210,240.00	210,240.00	0
8-2-6-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	0.00	902,450.73	902,450.73	0
8-2-6-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES	0.00	22,541.30	22,541.30	0
8-2-6-0-0-1001-021-18-1000-1	GRATIFICACION ANUAL	0.00	131,814.00	131,814.00	0
8-2-6-0-0-1001-021-18-1000-1	APOYO PARA ROPA	0.00	111,660.48	111,660.48	0
8-2-6-0-0-1001-021-18-1000-1	APOYO PARA TRANSPORTE	0.00	111,660.48	111,660.48	0
8-2-6-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	111,660.48	111,660.48	0
8-2-6-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	0.00	5,081.00	5,081.00	0
8-2-6-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,081.00	5,081.00	0
8-2-6-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	983,868.09	919,880.01	63,988.08
8-2-6-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEL	0.00	215,374.13	215,374.13	0
8-2-6-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. \	0.00	767,856.96	703,868.88	63,988.08
8-2-6-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	0.00	166	166	0
8-2-6-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	0.00	471	471	0
8-2-6-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	1,634,122.32	1,634,122.32	0
8-2-6-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	1,429,253.39	1,429,253.39	0
8-2-6-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON.	0.00	180,000.00	180,000.00	0
8-2-6-0-0-1001-021-20-1000-1	SUELDOS BASE AL PESONAI	0.00	598,833.07	598,833.07	0
8-2-6-0-0-1001-021-20-1000-1	PRIMAS DE VACACIONES	0.00	16,641.69	16,641.69	0
8-2-6-0-0-1001-021-20-1000-1	GRATIFICACIÓN ANUAL	0.00	99,898.27	99,898.27	0
8-2-6-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	300,230.46	300,230.46	0
8-2-6-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	0.00	77,883.30	77,883.30	0
8-2-6-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	77,883.30	77,883.30	0
8-2-6-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	0.00	77,883.30	77,883.30	0
8-2-6-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	204,868.93	204,868.93	0
8-2-6-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	0.00	204,868.93	204,868.93	0
8-2-6-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A SOCI	0.00	204,868.93	204,868.93	0
8-2-6-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	87,502,878.51	78,200,546.20	9,302,332.31
8-2-6-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J.	0.00	4,717,346.10	4,717,346.10	0
8-2-6-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	4,549,005.79	4,549,005.79	0
8-2-6-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	0.00	133,400.00	133,400.00	0
8-2-6-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	0.00	3,019,758.24	3,019,758.24	0
8-2-6-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	0.00	65,951.79	65,951.79	0
8-2-6-0-0-1001-022-01-1000-1	GRATIFICACION ANUAL	0.00	370,676.03	370,676.03	0
8-2-6-0-0-1001-022-01-1000-1	APOYO PARA ROPA	0.00	319,739.91	319,739.91	0
8-2-6-0-0-1001-022-01-1000-1	APOYO PARA TRANSPORTE	0.00	319,739.91	319,739.91	0
8-2-6-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	0.00	319,739.91	319,739.91	0
8-2-6-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	78,865.71	78,865.71	0

8-2-6-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDAS	0.00	10,045.00	10,045.00	0
8-2-6-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,830.00	4,830.00	0
8-2-6-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	40,315.10	40,315.10	0
8-2-6-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	10,712.60	10,712.60	0
8-2-6-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	12,963.01	12,963.01	0
8-2-6-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	6,698.60	6,698.60	0
8-2-6-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	6,698.60	6,698.60	0
8-2-6-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBLI	0.00	82,776.00	82,776.00	0
8-2-6-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	52,806.00	52,806.00	0
8-2-6-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	0.00	29,970.00	29,970.00	0
8-2-6-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	0.00	1,721,281.96	1,721,281.96	0
8-2-6-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	1,698,073.16	1,698,073.16	0
8-2-6-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON.	0.00	341,652.00	341,652.00	0
8-2-6-0-0-1001-022-02-1000-1	AYUDA PARA DESPENSA	0.00	834,923.53	834,923.53	0
8-2-6-0-0-1001-022-02-1000-1	PRIMA VACACIONAL	0.00	25,141.22	25,141.22	0
8-2-6-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	0.00	143,383.76	143,383.76	0
8-2-6-0-0-1001-022-02-1000-1	APOYO PARA ROPA	0.00	117,657.55	117,657.55	0
8-2-6-0-0-1001-022-02-1000-1	APOYO PARA TRANSPORTE	0.00	117,657.55	117,657.55	0
8-2-6-0-0-1001-022-02-1000-1	APOYO PARA DESPENSAS	0.00	117,657.55	117,657.55	0
8-2-6-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	0.00	13,928.40	13,928.40	0
8-2-6-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	13,928.40	13,928.40	0
8-2-6-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	0.00	9,280.40	9,280.40	0
8-2-6-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	0.00	4,280.40	4,280.40	0
8-2-6-0-0-1001-022-02-3000-3	GASTOS DE CEREMONIAL	0.00	5,000.00	5,000.00	0
8-2-6-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	3,578,110.34	3,571,166.34	6,944.00
8-2-6-0-0-1001-022-03-1000-0	REMUNERACIONES AL PERE	0.00	3,556,914.34	3,556,914.34	0
8-2-6-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON.	0.00	1,272,203.89	1,272,203.89	0
8-2-6-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON.	0.00	1,168,543.54	1,168,543.54	0
8-2-6-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	0.00	52,390.19	52,390.19	0
8-2-6-0-0-1001-022-03-1000-1	GRATIFICACION ANUAL	0.00	321,225.42	321,225.42	0
8-2-6-0-0-1001-022-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	247,517.10	247,517.10	0
8-2-6-0-0-1001-022-03-1000-1	PREMIO DE ASISTENCIA	0.00	247,517.10	247,517.10	0
8-2-6-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	0.00	247,517.10	247,517.10	0
8-2-6-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTRO	0.00	15,998.40	9,054.40	6,944.00
8-2-6-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	6,944.00	0	6,944.00
8-2-6-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	0.00	9,054.40	9,054.40	0
8-2-6-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	5,197.60	5,197.60	0
8-2-6-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	0.00	5,197.60	5,197.60	0
8-2-6-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	601,107.05	573,307.06	27,799.99
8-2-6-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	512,194.05	512,194.05	0
8-2-6-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON.	0.00	146,400.00	146,400.00	0
8-2-6-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON.	0.00	206,592.00	206,592.00	0
8-2-6-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES	0.00	7,543.30	7,543.30	0
8-2-6-0-0-1001-022-04-1000-1	GRATIFICACION ANUAL	0.00	45,761.15	45,761.15	0
8-2-6-0-0-1001-022-04-1000-1	PREMIO DE PUNTUALIDAD	0.00	35,299.20	35,299.20	0
8-2-6-0-0-1001-022-04-1000-1	PREMIO DE ASISTENCIA	0.00	35,299.20	35,299.20	0
8-2-6-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	0.00	35,299.20	35,299.20	0
8-2-6-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTRO	0.00	50,128.20	46,828.21	3,299.99
8-2-6-0-0-1001-022-04-2000-2	MATERIAL IMPRESO E INFOF	0.00	3,299.99	0	3,299.99
8-2-6-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,104.00	5,104.00	0
8-2-6-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	24,982.01	24,982.01	0
8-2-6-0-0-1001-022-04-2000-2	HERRAMIENTAS MENORES	0.00	9,580.00	9,580.00	0
8-2-6-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	4,500.00	4,500.00	0
8-2-6-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	2,662.20	2,662.20	0
8-2-6-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	3,514.80	3,514.80	0
8-2-6-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMIE	0.00	3,514.80	3,514.80	0
8-2-6-0-0-1001-022-04-5000-0	BIENES MUEBLES, INMUEBLI	0.00	35,270.00	10,770.00	24,500.00
8-2-6-0-0-1001-022-04-5000-5	OTROS MOBILIARIOS Y EQUI	0.00	24,500.00	0	24,500.00
8-2-6-0-0-1001-022-04-5000-5	HERRAMIENTAS Y MAQUINA	0.00	10,770.00	10,770.00	0
8-2-6-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	0.00	2,493,855.87	2,455,532.74	38,323.13
8-2-6-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	1,424,190.97	1,424,190.97	0
8-2-6-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON.	0.00	152,400.00	152,400.00	0
8-2-6-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON.	0.00	828,715.54	828,715.54	0
8-2-6-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	0.00	20,658.13	20,658.13	0
8-2-6-0-0-1001-022-06-1000-1	GRATIFICACION ANUAL	0.00	112,811.72	112,811.72	0
8-2-6-0-0-1001-022-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	103,201.86	103,201.86	0
8-2-6-0-0-1001-022-06-1000-1	PREVISION SOCIAL	0.00	103,201.86	103,201.86	0
8-2-6-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	0.00	103,201.86	103,201.86	0
8-2-6-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTRO	0.00	10,978.00	10,978.00	0
8-2-6-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	0.00	5,000.00	5,000.00	0
8-2-6-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	5,978.00	5,978.00	0
8-2-6-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	1,038,456.50	1,000,133.37	38,323.13

8-2-6-0-0-1001-022-06-3000-3	ARRENDAMIENTO DE EQUIP	0.00	24,360.00	0	24,360.00
8-2-6-0-0-1001-022-06-3000-3	CONSERVACION Y MANTENI	0.00	608,558.18	608,558.18	0
8-2-6-0-0-1001-022-06-3000-3	SERVICIOS DE JARDINERIA `	0.00	2,850.00	2,850.00	0
8-2-6-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	0.00	750	750	0
8-2-6-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	251,106.31	237,143.18	13,963.13
8-2-6-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	150,974.81	150,974.81	0
8-2-6-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	1,591.93	1,591.93	0
8-2-6-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	0.00	50,192.94	50,192.94	0
8-2-6-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	28,346.63	14,383.50	13,963.13
8-2-6-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO PODI	0.00	150,832.01	150,832.01	0
8-2-6-0-0-1001-022-06-5000-0	BIENES MUEBLES E INMUEB	0.00	20,230.40	20,230.40	0
8-2-6-0-0-1001-022-06-5000-5	OTROS EQUIPOS	0.00	20,230.40	20,230.40	0
8-2-6-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	1,310,639.55	1,310,639.55	0
8-2-6-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	866,787.08	866,787.08	0
8-2-6-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON.	0.00	431,545.91	431,545.91	0
8-2-6-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON.	0.00	180,060.00	180,060.00	0
8-2-6-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	11,420.62	11,420.62	0
8-2-6-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	0.00	57,864.74	57,864.74	0
8-2-6-0-0-1001-022-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	61,965.27	61,965.27	0
8-2-6-0-0-1001-022-07-1000-1	PREMIO DE ASISTENCIA	0.00	61,965.27	61,965.27	0
8-2-6-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	0.00	61,965.27	61,965.27	0
8-2-6-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	0.00	14,248.40	14,248.40	0
8-2-6-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	0.00	14,248.40	14,248.40	0
8-2-6-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	30,604.07	30,604.07	0
8-2-6-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	30,604.07	30,604.07	0
8-2-6-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA M	0.00	12,000.00	12,000.00	0
8-2-6-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMINA	0.00	12,146.69	12,146.69	0
8-2-6-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	0.00	2,364.00	2,364.00	0
8-2-6-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES E	0.00	2,568.35	2,568.35	0
8-2-6-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA M	0.00	1,525.03	1,525.03	0
8-2-6-0-0-1001-022-07-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	399,000.00	399,000.00	0
8-2-6-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSO	0.00	399,000.00	399,000.00	0
8-2-6-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAD	0.00	399,000.00	399,000.00	0
8-2-6-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLLO	0.00	15,391,972.59	15,391,292.83	679.76
8-2-6-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	3,043,108.41	3,043,108.41	0
8-2-6-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	0.00	923,817.00	923,817.00	0
8-2-6-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	0.00	1,179,580.90	1,179,580.90	0
8-2-6-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES	0.00	45,762.61	45,762.61	0
8-2-6-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	0.00	262,928.53	262,928.53	0
8-2-6-0-0-1001-022-08-1000-1	PREMIO DE PUNTUALIDAD	0.00	210,339.79	210,339.79	0
8-2-6-0-0-1001-022-08-1000-1	PREMIO DE ASISTENCIA	0.00	210,339.79	210,339.79	0
8-2-6-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	0.00	210,339.79	210,339.79	0
8-2-6-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	0.00	17,891.30	17,891.30	0
8-2-6-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,814.50	6,814.50	0
8-2-6-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	11,076.80	11,076.80	0
8-2-6-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	39,016.44	38,336.68	679.76
8-2-6-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	0.00	3,143.60	3,143.60	0
8-2-6-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	1,284.44	604.68	679.76
8-2-6-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	34,588.40	34,588.40	0
8-2-6-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	0.00	24,988.52	24,988.52	0
8-2-6-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22 I	0.00	9,599.88	9,599.88	0
8-2-6-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	12,291,956.44	12,291,956.44	0
8-2-6-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERSO	0.00	9,782,678.13	9,782,678.13	0
8-2-6-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,301,184.80	2,301,184.80	0
8-2-6-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	4,992,841.63	4,992,841.63	0
8-2-6-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,488,651.70	2,488,651.70	0
8-2-6-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS PA	0.00	300,000.00	300,000.00	0
8-2-6-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOC	0.00	2,000,000.00	2,000,000.00	0
8-2-6-0-0-1001-022-08-4000-4	UTILES ESCOLARES	0.00	199,916.00	199,916.00	0
8-2-6-0-0-1001-022-08-4000-4	RECONOCIMIENTOS COMUF	0.00	9,362.31	9,362.31	0
8-2-6-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	0.00	4,272,563.59	4,271,946.29	617.3
8-2-6-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	4,074,634.19	4,074,634.19	0
8-2-6-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON.	0.00	145,993.33	145,993.33	0
8-2-6-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON.	0.00	2,691,316.17	2,691,316.17	0
8-2-6-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES	0.00	57,131.42	57,131.42	0
8-2-6-0-0-1001-022-09-1000-1	GRATIFICACION ANUAL	0.00	302,734.10	302,734.10	0
8-2-6-0-0-1001-022-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	292,486.39	292,486.39	0
8-2-6-0-0-1001-022-09-1000-1	PREMIO DE ASISTENCIA	0.00	292,486.39	292,486.39	0
8-2-6-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	0.00	292,486.39	292,486.39	0
8-2-6-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	0.00	116,837.02	116,837.02	0
8-2-6-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,850.00	3,850.00	0

8-2-6-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	106,287.02	106,287.02	0
8-2-6-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	6,700.00	6,700.00	0
8-2-6-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	65,122.28	64,504.98	617.3
8-2-6-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	0.00	65,122.28	64,504.98	617.3
8-2-6-0-0-1001-022-09-5000-0	BIENES MUEBLES E INMUEB	0.00	15,970.10	15,970.10	0
8-2-6-0-0-1001-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	15,970.10	15,970.10	0
8-2-6-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	3,905,427.57	3,905,427.57	0
8-2-6-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	3,889,555.97	3,889,555.97	0
8-2-6-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	0.00	145,200.00	145,200.00	0
8-2-6-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	0.00	2,551,593.80	2,551,593.80	0
8-2-6-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	57,229.62	57,229.62	0
8-2-6-0-0-1001-022-10-1000-1	GRATIFICACION ANUAL	0.00	315,616.03	315,616.03	0
8-2-6-0-0-1001-022-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	271,288.84	271,288.84	0
8-2-6-0-0-1001-022-10-1000-1	PREMIO DE ASISTENCIA	0.00	271,288.84	271,288.84	0
8-2-6-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	277,338.84	277,338.84	0
8-2-6-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	0.00	1,508.00	1,508.00	0
8-2-6-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	1,508.00	1,508.00	0
8-2-6-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	1,113.60	1,113.60	0
8-2-6-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	0.00	1,113.60	1,113.60	0
8-2-6-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBLI	0.00	13,250.00	13,250.00	0
8-2-6-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	13,250.00	0
8-2-6-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,066,016.95	2,043,968.49	22,048.46
8-2-6-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,771,263.34	1,771,263.34	0
8-2-6-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	0.00	138,000.00	138,000.00	0
8-2-6-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	0.00	1,100,660.40	1,100,660.40	0
8-2-6-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	0.00	25,094.40	25,094.40	0
8-2-6-0-0-1001-022-11-1000-1	GRATIFICACION ANUAL	0.00	134,976.22	134,976.22	0
8-2-6-0-0-1001-022-11-1000-1	PREMIO DE PUNTUALIDAD	0.00	124,177.44	124,177.44	0
8-2-6-0-0-1001-022-11-1000-1	PREMIO DE ASISTENCIA	0.00	124,177.44	124,177.44	0
8-2-6-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	124,177.44	124,177.44	0
8-2-6-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTRO	0.00	228,267.60	206,342.60	21,925.00
8-2-6-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NC	0.00	114,410.00	103,210.00	11,200.00
8-2-6-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	74,575.00	63,850.00	10,725.00
8-2-6-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PAF	0.00	20,400.00	20,400.00	0
8-2-6-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	9,362.00	9,362.00	0
8-2-6-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	9,520.60	9,520.60	0
8-2-6-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	66,486.01	66,362.55	123.46
8-2-6-0-0-1001-022-11-3000-3	ARRENDAMIENTO DE EQUIP	0.00	9,280.00	9,280.00	0
8-2-6-0-0-1001-022-11-3000-3	CONSERVACION Y MANTENI	0.00	40,093.75	40,093.75	0
8-2-6-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	0.00	3,481.26	3,357.80	123.46
8-2-6-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	3,631.00	3,631.00	0
8-2-6-0-0-1001-022-11-3000-3	GASTOS DE ORDEN SOCIAL	0.00	10,000.00	10,000.00	0
8-2-6-0-0-1001-022-11-3000-3	1ER CONCURSO MURALES L	0.00	10,000.00	10,000.00	0
8-2-6-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	816,871.89	776,363.10	40,508.79
8-2-6-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	312,955.89	312,955.89	0
8-2-6-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON.	0.00	213,766.00	213,766.00	0
8-2-6-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	4,573.28	4,573.28	0
8-2-6-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	0.00	30,486.81	30,486.81	0
8-2-6-0-0-1001-022-12-1000-1	PREMIO DE PUNTUALIDAD	0.00	21,376.60	21,376.60	0
8-2-6-0-0-1001-022-12-1000-1	PREMIO DE ASISTENCIA	0.00	21,376.60	21,376.60	0
8-2-6-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	21,376.60	21,376.60	0
8-2-6-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	18,560.00	18,560.00	0
8-2-6-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,560.00	18,560.00	0
8-2-6-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	485,356.00	444,847.21	40,508.79
8-2-6-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	445,888.00	412,135.21	33,752.79
8-2-6-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIE	0.00	39,468.00	32,712.00	6,756.00
8-2-6-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	1,026,459.02	1,026,459.02	0
8-2-6-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	992,117.62	992,117.62	0
8-2-6-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	0.00	213,600.00	213,600.00	0
8-2-6-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	0.00	477,438.32	477,438.32	0
8-2-6-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	0.00	13,872.07	13,872.07	0
8-2-6-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	0.00	77,368.33	77,368.33	0
8-2-6-0-0-1001-022-13-1000-1	PREMIO DE PUNTUALIDAD	0.00	69,946.30	69,946.30	0
8-2-6-0-0-1001-022-13-1000-1	PREMIO DE ASISTENCIA	0.00	69,946.30	69,946.30	0
8-2-6-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	69,946.30	69,946.30	0
8-2-6-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	2,705.80	2,705.80	0
8-2-6-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,696.60	1,696.60	0
8-2-6-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	1,009.20	1,009.20	0
8-2-6-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-6-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0
8-2-6-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-6-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	1,635.60	1,635.60	0

8-2-6-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	45,601,226.03	36,435,815.15	9,165,410.88
8-2-6-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	8,865,914.73	8,865,914.73	0
8-2-6-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	0.00	1,497,740.29	1,497,740.29	0
8-2-6-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	0.00	4,638,311.08	4,638,311.08	0
8-2-6-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	0.00	129,110.56	129,110.56	0
8-2-6-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	0.00	749,598.12	749,598.12	0
8-2-6-0-0-1001-022-16-1000-1	PREMIO DE PUNTUALIDAD	0.00	617,051.56	617,051.56	0
8-2-6-0-0-1001-022-16-2000-1	PREMIO DE ASISTENCIA	0.00	617,051.56	617,051.56	0
8-2-6-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	617,051.56	617,051.56	0
8-2-6-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	578,310.20	508,814.88	69,495.32
8-2-6-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	53,744.00	53,744.00	0
8-2-6-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	2,085.00	2,085.00	0
8-2-6-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	273,790.21	273,790.21	0
8-2-6-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	248,690.99	179,195.67	69,495.32
8-2-6-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	364,541.96	236,926.26	127,615.70
8-2-6-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	0.00	204,143.14	77,350.50	126,792.64
8-2-6-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	140,398.82	139,575.76	823.06
8-2-6-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-16-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	9,315,503.69	2,898,203.74	6,417,299.95
8-2-6-0-0-1001-022-16-4000-4	AYUDAS SOCIALES A PERSC	0.00	9,315,503.69	2,898,203.74	6,417,299.95
8-2-6-0-0-1001-022-16-4000-4	APOYO CON TUBERIA SANIT	0.00	1,999,203.74	1,999,203.74	0
8-2-6-0-0-1001-022-16-4000-4	APOYO CON MATERIALES P/	0.00	6,277,447.80	0	6,277,447.80
8-2-6-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P/	0.00	643,800.00	643,800.00	0
8-2-6-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P/	0.00	255,200.00	255,200.00	0
8-2-6-0-0-1001-022-16-4000-4	APOYO CON TUBERIA DE AC	0.00	139,852.15	0	139,852.15
8-2-6-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	26,476,955.45	23,925,955.54	2,550,999.91
8-2-6-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	25,813,196.61	23,578,336.68	2,234,859.93
8-2-6-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (AS	0.00	3,497,310.34	1,497,513.60	1,999,796.74
8-2-6-0-0-1001-022-16-6000-6	CONSTRUCCIÓN DE OCHO IN	0.00	428,256.40	428,256.40	0
8-2-6-0-0-1001-022-16-6000-6	PARCIALIDAD IRAMUCO. REI	0.00	999,987.29	999,987.29	0
8-2-6-0-0-1001-022-16-6000-6	IRAMUCO. CONST BARDA PE	0.00	2,598,942.83	2,598,942.83	0
8-2-6-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	2,598,608.74	2,598,608.74	0
8-2-6-0-0-1001-022-16-6000-6	COL. LA CAÑADA CONST CA	0.00	1,439,582.05	1,439,582.05	0
8-2-6-0-0-1001-022-16-6000-6	REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0
8-2-6-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,163,408.08	1,163,408.08	0
8-2-6-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	851,335.56	851,335.56	0
8-2-6-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,751,323.82	1,751,323.82	0
8-2-6-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	3,250,290.33	3,250,290.33	0
8-2-6-0-0-1001-022-16-6000-6	TERMIN BANQUETAS NVO C	0.00	67,247.01	67,247.01	0
8-2-6-0-0-1001-022-16-6000-6	INST. Y SUMINISTRO DE REJ	0.00	139,743.95	139,743.95	0
8-2-6-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	2,696,971.05	2,696,971.05	0
8-2-6-0-0-1001-022-16-6000-6	REHAB ESPACIO PÚBLICO E	0.00	2,523,232.55	2,288,169.36	235,063.19
8-2-6-0-0-1001-022-16-6000-6	REHAB CAMINO RURAL LA C	0.00	410,590.33	410,590.33	0
8-2-6-0-0-1001-022-16-6000-6	INST VÁLVULA SALIDA 10" Y	0.00	40,680.00	40,680.00	0
8-2-6-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÃ"N`	0.00	663,758.84	347,618.86	316,139.98
8-2-6-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS IN	0.00	347,618.86	347,618.86	0
8-2-6-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	92,132.56	0	92,132.56
8-2-6-0-0-1001-022-16-6000-6	PROY EJE SIST AGUA POT S	0.00	88,044.03	0	88,044.03
8-2-6-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	70,768.25	0	70,768.25
8-2-6-0-0-1001-022-16-6000-6	PROY EJEC SIST AGUA POT	0.00	65,195.14	0	65,195.14
8-2-6-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	11,406,971.44	10,867,118.34	539,853.10
8-2-6-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLLI	0.00	1,990,311.47	1,893,895.87	96,415.60
8-2-6-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,173,210.73	1,173,210.73	0
8-2-6-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON.	0.00	719,697.33	719,697.33	0
8-2-6-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON.	0.00	93,516.00	93,516.00	0
8-2-6-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	0.00	16,644.59	16,644.59	0
8-2-6-0-0-1001-023-01-1000-1	GRATIFICACION ANUAL	0.00	99,388.82	99,388.82	0
8-2-6-0-0-1001-023-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	81,321.33	81,321.33	0
8-2-6-0-0-1001-023-01-1000-1	PREMIO DE ASISTENCIA	0.00	81,321.33	81,321.33	0
8-2-6-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	81,321.33	81,321.33	0
8-2-6-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	0.00	952	952	0
8-2-6-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	952	952	0
8-2-6-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	621,148.74	524,733.14	96,415.60
8-2-6-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	0.00	130	130	0
8-2-6-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	2,911.16	2,911.16	0
8-2-6-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	609,684.58	513,268.98	96,415.60
8-2-6-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	52,602.00	52,602.00	0
8-2-6-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AR	0.00	75,771.20	63,800.00	11,971.20
8-2-6-0-0-1001-023-01-3000-3	VENTE PA` ACAMBARO	0.00	15,500.00	3,500.00	12,000.00
8-2-6-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	381,835.89	350,991.49	30,844.40
8-2-6-0-0-1001-023-01-3000-3	ACTIVIDADES PARA IMPULS,	0.00	9,750.73	9,750.73	0

8-2-6-0-0-1001-023-01-3000-3	VENTE PA' CATRINEAR	0.00	30,656.00	4,276.00	26,380.00
8-2-6-0-0-1001-023-01-3000-3	FESTIVAL DEL DIA DE MUER	0.00	28,348.76	28,348.76	0
8-2-6-0-0-1001-023-01-3000-3	VENTE PA' ACAMBARO DIGI	0.00	15,220.00	0	15,220.00
8-2-6-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	0.00	8,423.00	8,423.00	0
8-2-6-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	195,000.00	195,000.00	0
8-2-6-0-0-1001-023-01-4000-4	AYUDAS SOCIALES A PERSC	0.00	195,000.00	195,000.00	0
8-2-6-0-0-1001-023-01-4000-4	CREO EN TI, MI TIENDA AL 1	0.00	195,000.00	195,000.00	0
8-2-6-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,196,478.57	2,196,478.57	0
8-2-6-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	2,133,518.05	2,133,518.05	0
8-2-6-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON.	0.00	138,000.00	138,000.00	0
8-2-6-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON.	0.00	1,348,063.20	1,348,063.20	0
8-2-6-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	0.00	31,441.06	31,441.06	0
8-2-6-0-0-1001-023-02-1000-1	GRATIFICACION ANUAL	0.00	170,194.83	170,194.83	0
8-2-6-0-0-1001-023-02-1000-1	PREMIO DE PUNTUALIDAD	0.00	148,606.32	148,606.32	0
8-2-6-0-0-1001-023-02-1000-1	PREMIO DE ASISTENCIA	0.00	148,606.32	148,606.32	0
8-2-6-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	148,606.32	148,606.32	0
8-2-6-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	0.00	62,960.52	62,960.52	0
8-2-6-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	0.00	56,366.52	56,366.52	0
8-2-6-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	646	646	0
8-2-6-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	5,948.00	5,948.00	0
8-2-6-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	7,220,181.40	6,776,743.90	443,437.50
8-2-6-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	2,465,569.71	2,465,569.71	0
8-2-6-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON.	0.00	1,352,927.03	1,352,927.03	0
8-2-6-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON.	0.00	320,383.02	320,383.02	0
8-2-6-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	39,526.62	39,526.62	0
8-2-6-0-0-1001-023-03-1000-1	GRATIFICACION ANUAL	0.00	243,889.15	243,889.15	0
8-2-6-0-0-1001-023-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	169,614.63	169,614.63	0
8-2-6-0-0-1001-023-03-1000-1	PREMIO DE ASISTENCIA	0.00	169,614.63	169,614.63	0
8-2-6-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	0.00	169,614.63	169,614.63	0
8-2-6-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	0.00	46,486.60	46,486.60	0
8-2-6-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,308.00	4,308.00	0
8-2-6-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	42,178.60	42,178.60	0
8-2-6-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	20,235.80	20,235.80	0
8-2-6-0-0-1001-023-03-3000-3	REPARACION Y MANTENIME	0.00	20,235.80	20,235.80	0
8-2-6-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	4,393,576.79	3,950,139.29	443,437.50
8-2-6-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERSC	0.00	4,155,410.12	3,711,972.62	443,437.50
8-2-6-0-0-1001-023-03-4000-4	APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-6-0-0-1001-023-03-4000-4	LANCHAS DE FIBRA DE VIDR	0.00	297,500.00	297,500.00	0
8-2-6-0-0-1001-023-03-4000-4	MI FAMILIA PRODUCTIVA Y S	0.00	572,250.12	456,172.62	116,077.50
8-2-6-0-0-1001-023-03-4000-4	FORTALECIMIENTO DE UN P	0.00	1,158,300.00	1,158,300.00	0
8-2-6-0-0-1001-023-03-4000-4	MI FAMILIA PRODUCTIVA Y S	0.00	327,360.00	0	327,360.00
8-2-6-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A INSTIT	0.00	238,166.67	238,166.67	0
8-2-6-0-0-1001-023-03-4000-4	AYUDA PARA UNIDAD DE RIE	0.00	238,166.67	238,166.67	0
8-2-6-0-0-1001-023-03-8000-0	CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-6-0-0-1001-023-03-8000-8	OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-6-0-0-1001-023-03-8000-8	CAMPAÑAS FITOSANITARIAS	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-023-03-8000-8	PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-6-0-0-1001-024-00-0000-0	OTRAS UNIDADES	0.00	1,908,332.00	1,908,332.00	0
8-2-6-0-0-1001-024-01-0000-0	DEUDA PUBLICA	0.00	1,908,332.00	1,908,332.00	0
8-2-6-0-0-1001-024-01-6100-0	OBRA PÚBLICIAE EN BIENES	0.00	1,908,332.00	1,908,332.00	0
8-2-6-0-0-1001-024-01-6100-6	DIVISION DE TERRENOS Y C	0.00	1,908,332.00	1,908,332.00	0
8-2-6-0-0-1001-024-01-6100-6	CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-6-0-0-1001-024-01-6100-6	CONSTRUCCIÓN DE RED DE	0.00	588,333.44	588,333.44	0
8-2-6-0-0-1001-024-01-6100-6	REHABILITACIÓN CENTRO A	0.00	681,415.41	681,415.41	0
8-2-6-0-0-1001-032-00-0000-0	APORTACIONES FEDERALES	0.00	97,105,080.89	97,105,080.89	0
8-2-6-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-6-0-0-1001-032-41-1000-0	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-1000-1	REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-1000-1	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-3000-0	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-6-0-0-1001-032-41-3000-3	SERVICIOS PROFESIONALES	0.00	491,560.00	491,560.00	0
8-2-6-0-0-1001-032-41-3000-3	SERVICIOS DE DISEÑO, ARQ	0.00	491,560.00	491,560.00	0
8-2-6-0-0-1001-032-41-6100-0	OBRA PUBLICA EN BIENES D	0.00	44,774,816.60	44,774,816.60	0
8-2-6-0-0-1001-032-41-6100-6	DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0
8-2-6-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6	SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-6-0-0-1001-032-41-6100-6	LOS DESMONTES, CONSTRU	0.00	24,000.00	24,000.00	0
8-2-6-0-0-1001-032-41-6100-6	SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0
8-2-6-0-0-1001-032-41-6100-6	PANTALEON, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6	GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6	PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-6-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	48,000.00	48,000.00	0

8-2-6-0-0-1001-032-41-6100-6	OBRAJUELO, CONSTRUCCIC	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONE	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR, CONS	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6	PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	135,600.00	135,600.00	0
8-2-6-0-0-1001-032-41-6100-6	CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6	EL ROMERO, CONSTRUCCI	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6	EL TENORIO, CONSTRUCCI	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6	LOS ÓRGANOS DE ARRIBA, (	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6	EL ZAPOTE, CONSTRUCCI	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6	SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	103,565.72	0
8-2-6-0-0-1001-032-41-6100-6	SAN CAYETANO, CONSTRU	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6	SAN MATEO TÓCUARO, CON	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6	LAS JICAMAS/LA PURISIMA, /	0.00	192,160.04	192,160.04	0
8-2-6-0-0-1001-032-41-6100-6	LA CAÑADA AMPL D/RED ELE	0.00	204,643.23	204,643.23	0
8-2-6-0-0-1001-032-41-6100-6	SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	536,358.96	0
8-2-6-0-0-1001-032-41-6100-6	CÚTARO AMPL D/RED ELEC	0.00	234,598.83	234,598.83	0
8-2-6-0-0-1001-032-41-6100-6	GPE AMPL D/RED ELECTRIC.	0.00	899,788.03	899,788.03	0
8-2-6-0-0-1001-032-41-6100-6	MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0
8-2-6-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUÍA REH	0.00	69,580.31	69,580.31	0
8-2-6-0-0-1001-032-41-6100-6	SAN AGUSTIN REHAB D/CAV	0.00	836,692.34	836,692.34	0
8-2-6-0-0-1001-032-41-6100-6	CHAMACUARO REHAB D/CAI	0.00	196,943.53	196,943.53	0
8-2-6-0-0-1001-032-41-6100-6	LA MESA DE SAN JOSE REH/	0.00	1,587,855.59	1,587,855.59	0
8-2-6-0-0-1001-032-41-6100-6	CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0
8-2-6-0-0-1001-032-41-6100-6	LA ORTIGA 1A ETAPA REHAE	0.00	1,001,298.12	1,001,298.12	0
8-2-6-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-6-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	1,626,942.96	0
8-2-6-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/C	0.00	2,357,235.79	2,357,235.79	0
8-2-6-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	1,946,535.78	0
8-2-6-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-6-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-6-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO (	0.00	990,881.14	990,881.14	0
8-2-6-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	1,943,471.46	0
8-2-6-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO I	0.00	75,898.39	75,898.39	0
8-2-6-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	1,400,228.05	0
8-2-6-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO CO	0.00	998,375.47	998,375.47	0
8-2-6-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUAI	0.00	783,710.22	783,710.22	0
8-2-6-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM E	0.00	956,289.05	956,289.05	0
8-2-6-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV	0.00	888,462.34	888,462.34	0
8-2-6-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-6-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-6-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	0.00	559,900.00	559,900.00	0
8-2-6-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET (	0.00	2,293,323.92	2,293,323.92	0
8-2-6-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	180,306.42	0
8-2-6-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-6-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-6-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH.	0.00	60,582.96	60,582.96	0
8-2-6-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-6-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACI	0.00	133,426.75	133,426.75	0
8-2-6-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA)	0.00	206,991.74	206,991.74	0
8-2-6-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	191,124.80	0
8-2-6-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-6-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS REH	0.00	80,777.27	80,777.27	0
8-2-6-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-6-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS R	0.00	125,493.27	125,493.27	0
8-2-6-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-6-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-6-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-6-0-0-1001-032-41-6100-6	LAS JICAMAS EL CARRIL REI	0.00	216,367.70	216,367.70	0
8-2-6-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-6-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-6-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-6-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓN D	0.00	79,334.82	79,334.82	0
8-2-6-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHAE	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILLI	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-6-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓN D	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-6-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUÍA REH	0.00	137,032.88	137,032.88	0
8-2-6-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT/	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REH	0.00	72,122.57	72,122.57	0

8-2-6-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-6-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-6-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-6-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REH	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-6-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0
8-2-6-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-6-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-6-0-0-1001-032-41-6100-6	COL EVERARDO MORALES C	0.00	60,336.25	60,336.25	0
8-2-6-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-6-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUCC	0.00	22,742.13	22,742.13	0
8-2-6-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-6-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-6-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-6-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA, C	0.00	72,496.33	72,496.33	0
8-2-6-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-6-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	0.00	105,105.75	105,105.75	0
8-2-6-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-6-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-6-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, CO	0.00	168,922.94	168,922.94	0
8-2-6-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-6-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGUE	0.00	94,959.98	94,959.98	0
8-2-6-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-6-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONS	0.00	48,918.78	48,918.78	0
8-2-6-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-6-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-6-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-6-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-6-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCIO	0.00	87,181.24	87,181.24	0
8-2-6-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONE	0.00	21,953.11	21,953.11	0
8-2-6-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	27,197.73	27,197.73	0
8-2-6-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	31,671.89	0
8-2-6-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	1,796,882.44	1,796,882.44	0
8-2-6-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-6-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA CON	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2 I	0.00	197,200.00	197,200.00	0
8-2-6-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CON	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	ARROYO COLORADO CONST	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA) C	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR C	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CONE	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	0.00	2,454,561.27	2,454,561.27	0
8-2-6-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024	0.00	51,789,019.13	51,789,019.13	0
8-2-6-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	1,690,309.07	1,690,309.07	0
8-2-6-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESCO	0.00	1,690,309.07	1,690,309.07	0
8-2-6-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS A	0.00	1,690,309.07	1,690,309.07	0
8-2-6-0-0-1001-032-42-3000-0	SERVICIOS GENERALES	0.00	467,333.36	467,333.36	0
8-2-6-0-0-1001-032-42-3000-3	SERVICIOS PROFESIONALES	0.00	467,333.36	467,333.36	0
8-2-6-0-0-1001-032-42-3000-3	SERVICIOS DE DISEÑO, ARQ	0.00	467,333.36	467,333.36	0
8-2-6-0-0-1001-032-42-4400-0	AYUDAS SOCIALES	0.00	3,459,997.89	3,459,997.89	0
8-2-6-0-0-1001-032-42-4400-4	AYUDAS SOCIALES A PERSON	0.00	3,459,997.89	3,459,997.89	0
8-2-6-0-0-1001-032-42-4400-4	EQUIPAMIENTO CON 190 CIE	0.00	3,459,997.89	3,459,997.89	0
8-2-6-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES D	0.00	46,171,378.81	46,171,378.81	0
8-2-6-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	46,171,378.81	46,171,378.81	0
8-2-6-0-0-1001-032-42-6100-6	CONSTRUCCION DE 16 ABRI	0.00	797,606.40	797,606.40	0
8-2-6-0-0-1001-032-42-6100-6	REHABILITACION DE CAMINO	0.00	1,099,603.51	1,099,603.51	0
8-2-6-0-0-1001-032-42-6100-6	SAN MATEO TOCUARO, REH	0.00	999,548.28	999,548.28	0

8-2-6-0-0-1001-032-42-6100-6'	LA ENCARNACION, CONSTR	0.00	699,298.05	699,298.05	0
8-2-6-0-0-1001-032-42-6100-6'	SAN FCO PARACUARO, CON	0.00	605,678.14	605,678.14	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	3,637,930.24	3,637,930.24	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	2,968,971.19	2,968,971.19	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	3,609,690.44	3,609,690.44	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	2,920,600.22	2,920,600.22	0
8-2-6-0-0-1001-032-42-6100-6'	SAN JUAN JARIPEO, CONSTI	0.00	878,314.93	878,314.93	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	1,957,826.36	1,957,826.36	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONST DE CALI	0.00	2,879,445.41	2,879,445.41	0
8-2-6-0-0-1001-032-42-6100-6'	JARAL DEL REFUGIO, CONS'	0.00	904,784.58	904,784.58	0
8-2-6-0-0-1001-032-42-6100-6'	NUEVO CHUPICUARO, AMPL	0.00	689,999.44	689,999.44	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONST DE CALI	0.00	2,798,333.71	2,798,333.71	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, REHAB DE CALI	0.00	4,548,126.58	4,548,126.58	0
8-2-6-0-0-1001-032-42-6100-6'	OBRAJUELO, CONSTRUCCIO	0.00	2,420,823.24	2,420,823.24	0
8-2-6-0-0-1001-032-42-6100-6'	LAS CRUCES, PUENTE VEHIC	0.00	1,126,846.26	1,126,846.26	0
8-2-6-0-0-1001-032-42-6100-6'	SANTIAGUILLO, CONSTRUCC	0.00	2,097,448.79	2,097,448.79	0
8-2-6-0-0-1001-032-42-6100-6'	SAN CAYETANO, CONSTRUCC	0.00	2,607,349.16	2,607,349.16	0
8-2-6-0-0-1001-032-42-6100-6'	ANDOCUTIN, CONSTRUCC C	0.00	998,117.86	998,117.86	0
8-2-6-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCC C	0.00	1,068,174.02	1,068,174.02	0
8-2-6-0-0-1001-032-42-6100-6'	OBRAJUELO, CONSTRUCC C	0.00	1,657,893.98	1,657,893.98	0
8-2-6-0-0-1001-032-42-6100-6'	OBRAJUELO, REHABILITACI	0.00	2,198,968.02	2,198,968.02	0
8-2-6-0-0-1001-033-00-0000-0'	APORTACIONES FEDERALES	0.00	90,546,322.55	90,546,322.55	0
8-2-6-0-0-1001-033-42-0000-0'	FONDO 2 EJERCICIO 2024	0.00	90,546,322.55	90,546,322.55	0
8-2-6-0-0-1001-033-42-0002-0'	SEGURIDAD PÚBLICA	0.00	18,390,110.78	18,390,110.78	0
8-2-6-0-0-1001-033-42-0002-1'	REMUNERACIONES AL PERS	0.00	5,266,125.00	5,266,125.00	0
8-2-6-0-0-1001-033-42-0002-1'	SUELDOS BASE AL PERSON.	0.00	5,266,125.00	5,266,125.00	0
8-2-6-0-0-1001-033-42-0002-1'	REMUNERACIONES ADICION	0.00	816,560.48	816,560.48	0
8-2-6-0-0-1001-033-42-0002-1'	PRIMAS DE VACACIONES	0.00	108,569.28	108,569.28	0
8-2-6-0-0-1001-033-42-0002-1'	GRATIFICACIÓN ANUAL	0.00	707,991.20	707,991.20	0
8-2-6-0-0-1001-033-42-0002-1'	SEGURIDAD SOCIAL	0.00	2,779,837.50	2,779,837.50	0
8-2-6-0-0-1001-033-42-0002-1'	AYUDA PARA TRANSPORTE	0.00	526,612.50	526,612.50	0
8-2-6-0-0-1001-033-42-0002-1'	AYUDA PARA ROPA	0.00	526,612.50	526,612.50	0
8-2-6-0-0-1001-033-42-0002-1'	AYUDA PARA DESPENSA	0.00	526,612.50	526,612.50	0
8-2-6-0-0-1001-033-42-0002-1'	APORTACIÓN PARA SEGUR	0.00	1,200,000.00	1,200,000.00	0
8-2-6-0-0-1001-033-42-0002-2'	MATERIALES DE ADMON., EM	0.00	124,228.76	124,228.76	0
8-2-6-0-0-1001-033-42-0002-2'	MATERIALES, ÚTILES Y EQU	0.00	56,570.16	56,570.16	0
8-2-6-0-0-1001-033-42-0002-2'	MATERIALES, ÚTILES Y EQU	0.00	49,736.60	49,736.60	0
8-2-6-0-0-1001-033-42-0002-2'	MATERIAL IMPRESO E INFOF	0.00	17,922.00	17,922.00	0
8-2-6-0-0-1001-033-42-0002-2'	PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	37,800.00	0
8-2-6-0-0-1001-033-42-0002-2'	MEDICINAS Y PRODUCTOS F	0.00	37,800.00	37,800.00	0
8-2-6-0-0-1001-033-42-0002-2'	VESTUARIO, BLANCOS, PREI	0.00	1,041,156.10	1,041,156.10	0
8-2-6-0-0-1001-033-42-0002-2'	VESTUARIO Y UNIFORMES	0.00	1,041,156.10	1,041,156.10	0
8-2-6-0-0-1001-033-42-0002-2'	MATERIALES Y SUMINISTRO	0.00	2,842,295.80	2,842,295.80	0
8-2-6-0-0-1001-033-42-0002-2'	PRENDAS DE PROTECCIÓN	0.00	2,842,295.80	2,842,295.80	0
8-2-6-0-0-1001-033-42-0002-2'	HERRAMIENTAS, REFACCIO	0.00	936,943.60	936,943.60	0
8-2-6-0-0-1001-033-42-0002-2'	REFACCIONES Y ACCESORI	0.00	936,943.60	936,943.60	0
8-2-6-0-0-1001-033-42-0002-3'	SERVICIOS PROFESIONALES	0.00	342,000.00	342,000.00	0
8-2-6-0-0-1001-033-42-0002-3'	SERVICIOS PROFESIONALES	0.00	342,000.00	342,000.00	0
8-2-6-0-0-1001-033-42-0002-3'	SERVICIOS FINANCIEROS, B	0.00	997,259.79	997,259.79	0
8-2-6-0-0-1001-033-42-0002-3'	SEGUROS DE BIENES PATRI	0.00	997,259.79	997,259.79	0
8-2-6-0-0-1001-033-42-0002-3'	SERVICIOS DE INSTALACIÓN	0.00	233,910.80	233,910.80	0
8-2-6-0-0-1001-033-42-0002-3'	INSTALACIÓN, REPARACIÓN	0.00	3,894.00	3,894.00	0
8-2-6-0-0-1001-033-42-0002-3'	REPARACIÓN Y MANTTO. DE	0.00	230,016.80	230,016.80	0
8-2-6-0-0-1001-033-42-0002-5'	VEHÍCULOS Y EQUIPO DE TF	0.00	2,519,999.98	2,519,999.98	0
8-2-6-0-0-1001-033-42-0002-5'	VEHÍCULOS Y EQUIPO TERR	0.00	2,519,999.98	2,519,999.98	0
8-2-6-0-0-1001-033-42-0002-8'	CONVENIOS	0.00	451,992.97	451,992.97	0
8-2-6-0-0-1001-033-42-0002-8'	CONVENIOS PROGRAMAS D	0.00	451,992.97	451,992.97	0
8-2-6-0-0-1001-033-42-0003-0'	VIALIDAD	0.00	750,425.39	750,425.39	0
8-2-6-0-0-1001-033-42-0003-2'	MATERIALES Y ARTÍCULOS I	0.00	273,217.13	273,217.13	0
8-2-6-0-0-1001-033-42-0003-2'	OTROS MATERIALES Y ARTÍ	0.00	273,217.13	273,217.13	0
8-2-6-0-0-1001-033-42-0003-2'	VESTUARIO, BLANCOS PREI	0.00	168,347.09	168,347.09	0
8-2-6-0-0-1001-033-42-0003-2'	VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-6-0-0-1001-033-42-0003-2'	HERRAMIENTAS, REFACCIO	0.00	185,371.68	185,371.68	0
8-2-6-0-0-1001-033-42-0003-2'	REFACCIONES Y ACCESORI	0.00	185,371.68	185,371.68	0
8-2-6-0-0-1001-033-42-0003-3'	SERVICIOS FINANCIEROS, B	0.00	75,044.09	75,044.09	0
8-2-6-0-0-1001-033-42-0003-3'	SEGUROS DE BIENES PATRI	0.00	75,044.09	75,044.09	0
8-2-6-0-0-1001-033-42-0003-3'	SERVICIOS DE INSTALACIÓN	0.00	48,445.40	48,445.40	0
8-2-6-0-0-1001-033-42-0003-3'	REPARACIÓN Y MANTTO. DE	0.00	48,445.40	48,445.40	0
8-2-6-0-0-1001-033-42-0004-0'	PROTECCIÓN CIVIL	0.00	74,761.77	74,761.77	0
8-2-6-0-0-1001-033-42-0004-2'	VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-6-0-0-1001-033-42-0004-2'	VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-6-0-0-1001-033-42-0004-2'	HERRAMIENTAS, REFACCIO	0.00	9,077.00	9,077.00	0

8-2-6-0-0-1001-033-42-0004-2:	REFACCIONES Y ACCESORI	0.00	9,077.00	9,077.00	0
8-2-6-0-0-1001-033-42-0004-3:	SERVICIOS DE INSTALACIÓN	0.00	17,585.60	17,585.60	0
8-2-6-0-0-1001-033-42-0004-3:	REPARACIÓN Y MANTTO. DE	0.00	17,585.60	17,585.60	0
8-2-6-0-0-1001-033-42-0005-0:	PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0005-5:	VEHICULOS Y EQUIPO DE TF	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0005-5:	VEHICULOS Y EQUIPO DE TF	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0007-0:	INFRAESTRUCTURA DE DES	0.00	65,927,024.64	65,927,024.64	0
8-2-6-0-0-1001-033-42-0007-3:	SERVICIOS BASICOS	0.00	65,927,024.64	65,927,024.64	0
8-2-6-0-0-1001-033-42-0007-3:	ENERGÍA ELÉCTRICA (DEFIC	0.00	37,879,855.71	37,879,855.71	0
8-2-6-0-0-1001-033-42-0007-3:	SERVICIOS INTEGRALES Y C	0.00	28,047,168.93	28,047,168.93	0
8-2-6-0-0-1001-034-00-0000-0:	APORTACIONES FEDERALE\$	0.00	55,321,421.82	55,257,422.12	63,999.70
8-2-6-0-0-1001-034-17-0000-0:	CONVENIOS ESTATALES 20\$	0.00	32,532,927.06	32,532,927.06	0
8-2-6-0-0-1001-034-17-4000-0:	TRANSF, ASIGNACIONES , SI	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-4000-4:	AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-4000-4:	EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-6100-0:	OBRA PUBLICA EN BIENES D	0.00	29,950,601.33	29,950,601.33	0
8-2-6-0-0-1001-034-17-6100-6:	OBRA PUBLICA EN BIENES D	0.00	29,950,601.33	29,950,601.33	0
8-2-6-0-0-1001-034-17-6100-6:	TECHO	0.00	1,000,000.00	1,000,000.00	0
8-2-6-0-0-1001-034-17-6100-6:	PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-6-0-0-1001-034-17-6100-6:	AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-6-0-0-1001-034-17-6100-6:	SAN VICENTE MUNGUIA, REI	0.00	240,352.56	240,352.56	0
8-2-6-0-0-1001-034-17-6100-6:	CHAMÁCUARO, REHABILITA	0.00	234,210.55	234,210.55	0
8-2-6-0-0-1001-034-17-6100-6:	SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-6-0-0-1001-034-17-6100-6:	SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-6-0-0-1001-034-17-6100-6:	CÚTARO, REHABILITACIÓN	0.00	332,562.42	332,562.42	0
8-2-6-0-0-1001-034-17-6100-6:	LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	1,160,022.10	0
8-2-6-0-0-1001-034-17-6100-6:	LA ORTIGA, REHABILITACIÓN	0.00	2,229,646.53	2,229,646.53	0
8-2-6-0-0-1001-034-17-6100-6:	CALLE DEL RIO, CONSTRUCCI	0.00	2,755,306.61	2,755,306.61	0
8-2-6-0-0-1001-034-17-6100-6:	EL MAGUEY (GUARICHO), RE	0.00	180,306.41	180,306.41	0
8-2-6-0-0-1001-034-17-6100-6:	PALO BLANCO, REHABILITAC	0.00	127,656.93	127,656.93	0
8-2-6-0-0-1001-034-17-6100-6:	LOS ANGELES, REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-6-0-0-1001-034-17-6100-6:	SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	60,582.95	0
8-2-6-0-0-1001-034-17-6100-6:	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-6-0-0-1001-034-17-6100-6:	LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-6-0-0-1001-034-17-6100-6:	TRES MARIAS (CARR. VIEJA)	0.00	206,991.76	206,991.76	0
8-2-6-0-0-1001-034-17-6100-6:	EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0
8-2-6-0-0-1001-034-17-6100-6:	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-6-0-0-1001-034-17-6100-6:	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-6-0-0-1001-034-17-6100-6:	MONTE PRIETO, REHABILITA	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6:	PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-6-0-0-1001-034-17-6100-6:	ACÁMBARO- LAS MALAYAS, I	0.00	125,493.27	125,493.27	0
8-2-6-0-0-1001-034-17-6100-6:	EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-6-0-0-1001-034-17-6100-6:	IRAMUCO (EJIDO EL ZAPOTE	0.00	134,869.20	134,869.20	0
8-2-6-0-0-1001-034-17-6100-6:	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-6-0-0-1001-034-17-6100-6:	LAS JICAMAS (EL CARRIL), R	0.00	216,367.69	216,367.69	0
8-2-6-0-0-1001-034-17-6100-6:	TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-6-0-0-1001-034-17-6100-6:	SANTA ROSA DE LIMA, REHA	0.00	165,881.90	165,881.90	0
8-2-6-0-0-1001-034-17-6100-6:	SAN FRANCISCO, PARÁCUAI	0.00	169,488.03	169,488.03	0
8-2-6-0-0-1001-034-17-6100-6:	LA CEBA, REHABILITACIÓN	0.00	79,334.82	79,334.82	0
8-2-6-0-0-1001-034-17-6100-6:	ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6:	PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6:	SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-6-0-0-1001-034-17-6100-6:	CÚTARO, REHABILITACIÓN	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6:	LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-6-0-0-1001-034-17-6100-6:	SAN VICENTE MUNGUÍA, REI	0.00	137,032.88	137,032.88	0
8-2-6-0-0-1001-034-17-6100-6:	SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6:	TRES MARIAS - JARAL, REH	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6:	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-6-0-0-1001-034-17-6100-6:	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0
8-2-6-0-0-1001-034-17-6100-6:	PARÁCUARO (EL XOCONOS	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6:	LAS PARTIDAS, REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-6-0-0-1001-034-17-6100-6:	JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6:	TÓCUARO- EL MORAL, REHA	0.00	128,378.17	128,378.17	0
8-2-6-0-0-1001-034-17-6100-6:	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0
8-2-6-0-0-1001-034-17-6100-6:	CALLE GUEDELIO MORALES C	0.00	2,919,803.66	2,919,803.66	0
8-2-6-0-0-1001-034-17-6100-6:	CONSTRUCCIÓN DE CICLOV	0.00	3,535,853.68	3,535,853.68	0
8-2-6-0-0-1001-034-17-6100-6:	URBANIZACIÓN ACCESO AL	0.00	3,681,841.90	3,681,841.90	0
8-2-6-0-0-1001-034-17-6100-6:	LAS JICAMAS (LA PURISIMA)	0.00	280,980.70	280,980.70	0
8-2-6-0-0-1001-034-17-6100-6:	SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	708,031.55	0
8-2-6-0-0-1001-034-17-6100-6:	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-6-0-0-1001-034-17-6100-6:	CÚTARO, AMPLIACION DE RI	0.00	225,542.56	225,542.56	0
8-2-6-0-0-1001-034-17-6100-6:	AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0

8-2-6-0-0-1001-034-18-0000-00	CONVENIOS ESTATALES 202	0.00	14,809,040.18	14,745,040.48	63,999.70
8-2-6-0-0-1001-034-18-1000-00	SERVICIOS PERSONALES	0.00	156,862.72	156,862.72	0
8-2-6-0-0-1001-034-18-1000-10	REMUNERACIONES AL PERSE	0.00	156,862.72	156,862.72	0
8-2-6-0-0-1001-034-18-1000-10	HONORARIOS ASIMILABLES	0.00	156,862.72	156,862.72	0
8-2-6-0-0-1001-034-18-2000-00	MATERIALES Y SUMINISTRO	0.00	56,000.00	56,000.00	0
8-2-6-0-0-1001-034-18-2000-20	ARTICULOS DEPORTIVOS	0.00	56,000.00	56,000.00	0
8-2-6-0-0-1001-034-18-3000-00	SERVICIOS GENERALES	0.00	4,970,000.00	4,970,000.00	0
8-2-6-0-0-1001-034-18-3000-30	SERVICIOS PROFESIONALES	0.00	600,000.00	600,000.00	0
8-2-6-0-0-1001-034-18-3000-30	SERVICIOS DE DISEÑO, ARQ	0.00	600,000.00	600,000.00	0
8-2-6-0-0-1001-034-18-3000-30	GASTOS DE ORDEN SOCIAL	0.00	4,370,000.00	4,370,000.00	0
8-2-6-0-0-1001-034-18-3000-30	5° FESTIVAL DEL ARTE Y LA	0.00	30,000.00	30,000.00	0
8-2-6-0-0-1001-034-18-3000-30	GUANAJUATO 200 AÑOS DE	0.00	1,740,000.00	1,740,000.00	0
8-2-6-0-0-1001-034-18-3000-30	DECIMA CUARTA FERIA DE L	0.00	100,000.00	100,000.00	0
8-2-6-0-0-1001-034-18-3000-30	ACAMBARO HACIA LOS 500 /	0.00	2,500,000.00	2,500,000.00	0
8-2-6-0-0-1001-034-18-4000-00	TRANSFERENCIAS, ASIGNAC	0.00	4,135,837.06	4,071,837.36	63,999.70
8-2-6-0-0-1001-034-18-4000-40	AYUDAS SOCIALES A PERSC	0.00	4,135,837.06	4,071,837.36	63,999.70
8-2-6-0-0-1001-034-18-4000-40	ACAMBARO, ABASTECIMIEN'	0.00	639,997.06	575,997.36	63,999.70
8-2-6-0-0-1001-034-18-4000-40	PROGRAMA MI FAMILIA PRO	0.00	1,062,750.00	1,062,750.00	0
8-2-6-0-0-1001-034-18-4000-40	PROGRAMA FORTALECIMIE	0.00	1,737,450.00	1,737,450.00	0
8-2-6-0-0-1001-034-18-4000-40	SEGUNDO RECURSO PROGI	0.00	695,640.00	695,640.00	0
8-2-6-0-0-1001-034-18-5000-00	BIENES MUEBLES, INMUEBLI	0.00	3,922,734.00	3,922,734.00	0
8-2-6-0-0-1001-034-18-5000-50	VEHICULOS Y EQUIPO TERR	0.00	3,922,734.00	3,922,734.00	0
8-2-6-0-0-1001-034-18-6100-00	OBRA PÚBLICA EN BIENS DE	0.00	1,567,606.40	1,567,606.40	0
8-2-6-0-0-1001-034-18-6100-60	DIVISIÓN DE TERRENOS Y C	0.00	1,567,606.40	1,567,606.40	0
8-2-6-0-0-1001-034-18-6100-60	JARAL DEL REFUGIO, CONS'	0.00	770,000.00	770,000.00	0
8-2-6-0-0-1001-034-18-6100-60	VARIAS LOCALIDADES, CON	0.00	797,606.40	797,606.40	0
8-2-6-0-0-1001-034-19-0000-00	CONVENIOS FEDERALES	0.00	7,979,454.58	7,979,454.58	0
8-2-6-0-0-1001-034-19-0001-00	RAMO 47 (S010) PROABIM	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-034-19-0001-20	MATERIALES DE ADMINISTR	0.00	14,000.00	14,000.00	0
8-2-6-0-0-1001-034-19-0001-20	MATERIALES, ÚTILES Y EQU	0.00	5,500.00	5,500.00	0
8-2-6-0-0-1001-034-19-0001-20	MATERIALES Y ÚTILES DE IM	0.00	2,000.00	2,000.00	0
8-2-6-0-0-1001-034-19-0001-20	MATERIALES, ÚTILES Y EQU	0.00	6,500.00	6,500.00	0
8-2-6-0-0-1001-034-19-0001-30	SERVICIOS PROFESIONALES	0.00	16,000.00	16,000.00	0
8-2-6-0-0-1001-034-19-0001-30	SERVICIOS DE CAPACITACIÓ	0.00	16,000.00	16,000.00	0
8-2-6-0-0-1001-034-19-0001-40	AYUDAS SOCIALES	0.00	170,000.00	170,000.00	0
8-2-6-0-0-1001-034-19-0001-40	OTRAS AYUDAS PARA PROC	0.00	170,000.00	170,000.00	0
8-2-6-0-0-1001-034-19-0002-00	FAFEF 2024	0.00	5,578,089.40	5,578,089.40	0
8-2-6-0-0-1001-034-19-0002-60	DIVISION DE TERRENOS Y C	0.00	5,578,089.40	5,578,089.40	0
8-2-6-0-0-1001-034-19-0002-60	IRAMUCO, OBRA COMPLEME	0.00	278,743.92	278,743.92	0
8-2-6-0-0-1001-034-19-0002-60	ACAMBARO, CONSTRUCCIO	0.00	2,336,517.87	2,336,517.87	0
8-2-6-0-0-1001-034-19-0002-60	ACAMBARO, CONSTRUCCIO	0.00	1,566,215.96	1,566,215.96	0
8-2-6-0-0-1001-034-19-0002-60	SAN JUAN JARIPEO, CONSTI	0.00	697,313.59	697,313.59	0
8-2-6-0-0-1001-034-19-0002-60	LA ENCARNACION, CONSTR'	0.00	699,298.06	699,298.06	0
8-2-6-0-0-1001-034-19-0003-00	FISE 2024	0.00	2,201,365.18	2,201,365.18	0
8-2-6-0-0-1001-034-19-0003-60	DIVISION DE TERRENOS Y C	0.00	2,201,365.18	2,201,365.18	0
8-2-6-0-0-1001-034-19-0003-60	SAN FRANCISCO PARACUAF	0.00	2,201,365.18	2,201,365.18	0
8-2-7-0-0-0000-000-00-0000-00	PRESUPUESTO DE EGRESO	0.00	537,754,408.18	7,310.85	537,747,097.33
8-2-7-0-0-1001-000-00-0000-00	PE PAGADO	0.00	537,754,408.18	7,310.85	537,747,097.33
8-2-7-0-0-1001-021-00-0000-00	GOBIERNO	0.00	203,876,896.93	0	203,876,896.93
8-2-7-0-0-1001-021-01-0000-00	CONTRALORIA MUNICIPAL	0.00	1,888,581.79	0	1,888,581.79
8-2-7-0-0-1001-021-01-1000-00	SERVICIOS PERSONALES	0.00	1,857,893.19	0	1,857,893.19
8-2-7-0-0-1001-021-01-1000-10	SUELDOS BASE AL PERSON.	0.00	982,550.40	0	982,550.40
8-2-7-0-0-1001-021-01-1000-10	SUELDOS BASE AL PERSON.	0.00	294,961.50	0	294,961.50
8-2-7-0-0-1001-021-01-1000-10	PRIMAS DE VACACIONES	0.00	26,793.50	0	26,793.50
8-2-7-0-0-1001-021-01-1000-10	GRATIFICACION ANUAL	0.00	170,334.22	0	170,334.22
8-2-7-0-0-1001-021-01-1000-10	APOYO PARA ROPA	0.00	127,751.19	0	127,751.19
8-2-7-0-0-1001-021-01-1000-10	APOYO PARA TRANSPORTE	0.00	127,751.19	0	127,751.19
8-2-7-0-0-1001-021-01-1000-10	AYUDA PARA DESPENSA	0.00	127,751.19	0	127,751.19
8-2-7-0-0-1001-021-01-2000-00	MATERIALES Y SUMINISTRO	0.00	16,143.60	0	16,143.60
8-2-7-0-0-1001-021-01-2000-20	PRODUCTOS ALIMENTICIOS	0.00	4,996.00	0	4,996.00
8-2-7-0-0-1001-021-01-2000-20	REFACCIONES Y ACCESORI	0.00	11,147.60	0	11,147.60
8-2-7-0-0-1001-021-01-3000-00	SERVICIOS GENERALES	0.00	14,545.00	0	14,545.00
8-2-7-0-0-1001-021-01-3000-30	REPARACION Y MANTENIMIE	0.00	2,900.00	0	2,900.00
8-2-7-0-0-1001-021-01-3000-30	GASTOS DE CEREMONIAL	0.00	11,645.00	0	11,645.00
8-2-7-0-0-1001-021-02-0000-00	JEFATURA DE ASUNTOS JUF	0.00	1,478,251.88	0	1,478,251.88
8-2-7-0-0-1001-021-02-1000-00	SERVICIOS PERSONALES	0.00	1,427,134.19	0	1,427,134.19
8-2-7-0-0-1001-021-02-1000-10	SUELDOS BASE AL PERSON.	0.00	890,012.16	0	890,012.16
8-2-7-0-0-1001-021-02-1000-10	SUELDOS BASE AL PERSON.	0.00	86,414.40	0	86,414.40
8-2-7-0-0-1001-021-02-1000-10	PRIMAS DE VACACIONES	0.00	20,840.21	0	20,840.21
8-2-7-0-0-1001-021-02-1000-10	GRATIFICACION ANUAL	0.00	136,212.90	0	136,212.90
8-2-7-0-0-1001-021-02-1000-10	APOYO PARA ROPA	0.00	97,884.84	0	97,884.84
8-2-7-0-0-1001-021-02-1000-10	APOYO PARA TRANSPORTE	0.00	97,884.84	0	97,884.84

8-2-7-0-0-1001-021-02-1000-1:	AYUDA PARA DESPENSA	0.00	97,884.84	0	97,884.84
8-2-7-0-0-1001-021-02-2000-0:	MATERIALES Y SUMINISTRO	0.00	3,368.21	0	3,368.21
8-2-7-0-0-1001-021-02-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	822.01	0	822.01
8-2-7-0-0-1001-021-02-2000-2:	REFACCIONES Y ACCESORI	0.00	2,546.20	0	2,546.20
8-2-7-0-0-1001-021-02-3000-0:	SERVICIOS GENERALES	0.00	47,749.48	0	47,749.48
8-2-7-0-0-1001-021-02-3000-3:	ARRENDAMIENTO DE MOB. \	0.00	21,576.00	0	21,576.00
8-2-7-0-0-1001-021-02-3000-3:	SERVICIOS DE APOYO ADMII	0.00	997	0	997
8-2-7-0-0-1001-021-02-3000-3:	REARACION Y MANTENIMIEN	0.00	1,635.60	0	1,635.60
8-2-7-0-0-1001-021-02-3000-3:	PASAJES TERRESTRES	0.00	13,108.00	0	13,108.00
8-2-7-0-0-1001-021-02-3000-3:	VIATICOS EN EL PAIS	0.00	10,432.88	0	10,432.88
8-2-7-0-0-1001-021-03-0000-0:	JUZGADO ADMINISTRATIVO	0.00	611,074.58	0	611,074.58
8-2-7-0-0-1001-021-03-1000-0:	SERVICIOS PERSONALES	0.00	610,576.78	0	610,576.78
8-2-7-0-0-1001-021-03-1000-1:	SUELDOS BASE AL PERSON.	0.00	306,552.00	0	306,552.00
8-2-7-0-0-1001-021-03-1000-1:	SUELDOS BASE AL PERSON.	0.00	112,236.00	0	112,236.00
8-2-7-0-0-1001-021-03-1000-1:	PRIMAS DE VACACIONES	0.00	8,949.40	0	8,949.40
8-2-7-0-0-1001-021-03-1000-1:	GRATIFICACION ANUAL	0.00	57,202.98	0	57,202.98
8-2-7-0-0-1001-021-03-1000-1:	APOYO PARA ROPA	0.00	41,878.80	0	41,878.80
8-2-7-0-0-1001-021-03-1000-1:	APOYO PARA TRANSPORTE	0.00	41,878.80	0	41,878.80
8-2-7-0-0-1001-021-03-1000-1:	AYUDA PARA DESPENSA	0.00	41,878.80	0	41,878.80
8-2-7-0-0-1001-021-03-2000-0:	MATERIALES Y SUMINISTRO	0.00	497.8	0	497.8
8-2-7-0-0-1001-021-03-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	497.8	0	497.8
8-2-7-0-0-1001-021-04-0000-0:	PRESIDENTE, SINDICO Y RE	0.00	15,145,056.75	0	15,145,056.75
8-2-7-0-0-1001-021-04-1000-0:	SERVICIOS PERSONALES	0.00	15,091,646.21	0	15,091,646.21
8-2-7-0-0-1001-021-04-1000-1:	DIETAS	0.00	9,017,610.00	0	9,017,610.00
8-2-7-0-0-1001-021-04-1000-1:	SUELDOS BASE AL PERSON.	0.00	238,872.00	0	238,872.00
8-2-7-0-0-1001-021-04-1000-1:	PRIMAS DE VACACIONES	0.00	18,661.54	0	18,661.54
8-2-7-0-0-1001-021-04-1000-1:	GRATIFICACION ANUAL	0.00	1,291,349.60	0	1,291,349.60
8-2-7-0-0-1001-021-04-1000-1:	APOYO PARA ROPA	0.00	925,648.20	0	925,648.20
8-2-7-0-0-1001-021-04-1000-1:	APOYO PARA TRANSPORTE	0.00	925,648.20	0	925,648.20
8-2-7-0-0-1001-021-04-1000-1:	AYUDA PARA DESPENSAS	0.00	925,648.20	0	925,648.20
8-2-7-0-0-1001-021-04-1000-1:	CUOTAS PARA EL FONDO DI	0.00	925,743.04	0	925,743.04
8-2-7-0-0-1001-021-04-1000-1:	CLAUDIA SILVA CAMPOS	0.00	65,056.32	0	65,056.32
8-2-7-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	66,625.48	0	66,625.48
8-2-7-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	66,625.48	0	66,625.48
8-2-7-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	60,274.26	0	60,274.26
8-2-7-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFAR	0.00	48,743.53	0	48,743.53
8-2-7-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERREI	0.00	60,274.26	0	60,274.26
8-2-7-0-0-1001-021-04-1000-1:	HOSSANA MENDOZA BENITE	0.00	56,605.39	0	56,605.39
8-2-7-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	48,743.53	0	48,743.53
8-2-7-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	48,743.53	0	48,743.53
8-2-7-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	48,743.53	0	48,743.53
8-2-7-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	38,261.05	0	38,261.05
8-2-7-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	48,743.53	0	48,743.53
8-2-7-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYC	0.00	48,743.53	0	48,743.53
8-2-7-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	48,743.53	0	48,743.53
8-2-7-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	48,743.53	0	48,743.53
8-2-7-0-0-1001-021-04-1000-1:	BENJAMIN TAPIA CANCHOLA	0.00	16,028.36	0	16,028.36
8-2-7-0-0-1001-021-04-1000-1:	SELENE GONZALEZ COSS	0.00	11,530.73	0	11,530.73
8-2-7-0-0-1001-021-04-1000-1:	OSCAR SALVADOR JIMENEZ	0.00	11,530.73	0	11,530.73
8-2-7-0-0-1001-021-04-1000-1:	MARTHA CECILIA GARCIA TA	0.00	11,530.73	0	11,530.73
8-2-7-0-0-1001-021-04-1000-1:	JESSICA JUDIT HERNANDEZ	0.00	11,530.73	0	11,530.73
8-2-7-0-0-1001-021-04-1000-1:	ALAN PAUL MORA ARREOLA	0.00	11,530.73	0	11,530.73
8-2-7-0-0-1001-021-04-1000-1:	JULIO CESAR VEGA MALINDI	0.00	13,798.36	0	13,798.36
8-2-7-0-0-1001-021-04-1000-1:	OZIEL GARCIA GUERRERO	0.00	11,530.73	0	11,530.73
8-2-7-0-0-1001-021-04-1000-1:	SARA ELIA MEZA RODRIGUE	0.00	11,530.73	0	11,530.73
8-2-7-0-0-1001-021-04-1000-1:	MARIA ROSAURA JUAREZ PE	0.00	11,530.73	0	11,530.73
8-2-7-0-0-1001-021-04-1000-1:	OTRAS PRESTACIONE SOCI	0.00	822,465.43	0	822,465.43
8-2-7-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	49,950.51	0	49,950.51
8-2-7-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	59,318.03	0	59,318.03
8-2-7-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	61,599.26	0	61,599.26
8-2-7-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFAR	0.00	47,894.40	0	47,894.40
8-2-7-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERREI	0.00	61,706.19	0	61,706.19
8-2-7-0-0-1001-021-04-1000-1:	HOSANNA MENDOZA BENITE	0.00	47,668.79	0	47,668.79
8-2-7-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	45,116.97	0	45,116.97
8-2-7-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	39,687.13	0	39,687.13
8-2-7-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	47,777.41	0	47,777.41
8-2-7-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	47,842.49	0	47,842.49
8-2-7-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	47,583.00	0	47,583.00
8-2-7-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYC	0.00	47,842.32	0	47,842.32
8-2-7-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	47,894.94	0	47,894.94
8-2-7-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	47,894.94	0	47,894.94
8-2-7-0-0-1001-021-04-1000-1:	ALAN PAUL MORA ARREOLA	0.00	13,742.52	0	13,742.52

8-2-7-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	11,752.32	0	11,752.32
8-2-7-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	13,902.91	0	13,902.91
8-2-7-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	13,904.00	0	13,904.00
8-2-7-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA T/	0.00	13,888.00	0	13,888.00
8-2-7-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	13,889.30	0	13,889.30
8-2-7-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PE	0.00	13,905.00	0	13,905.00
8-2-7-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	13,905.00	0	13,905.00
8-2-7-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALINDI	0.00	13,800.00	0	13,800.00
8-2-7-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTRO	0.00	31,834.54	0	31,834.54
8-2-7-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	31,834.54	0	31,834.54
8-2-7-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	0.00	21,576.00	0	21,576.00
8-2-7-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	0	21,576.00
8-2-7-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	0.00	34,517,470.84	0	34,517,470.84
8-2-7-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	7,119,761.38	0	7,119,761.38
8-2-7-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	0.00	652,814.67	0	652,814.67
8-2-7-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON.	0.00	798,732.23	0	798,732.23
8-2-7-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS /	0.00	708,750.15	0	708,750.15
8-2-7-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	0.00	28,425.30	0	28,425.30
8-2-7-0-0-1001-021-05-1000-1!	GRATIFICACION ANUAL	0.00	158,237.12	0	158,237.12
8-2-7-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	6,000.00	0	6,000.00
8-2-7-0-0-1001-021-05-1000-1!	APOYO PARA ROPA	0.00	145,154.73	0	145,154.73
8-2-7-0-0-1001-021-05-1000-1!	APOYO PARA TRANSPORTE	0.00	145,154.73	0	145,154.73
8-2-7-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	0.00	145,154.73	0	145,154.73
8-2-7-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	4,331,337.72	0	4,331,337.72
8-2-7-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTRO	0.00	450,017.59	0	450,017.59
8-2-7-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	169,144.42	0	169,144.42
8-2-7-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	0.00	280,873.17	0	280,873.17
8-2-7-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	0.00	17,911,130.18	0	17,911,130.18
8-2-7-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE MOB. \	0.00	21,576.00	0	21,576.00
8-2-7-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMIE	0.00	85,533.19	0	85,533.19
8-2-7-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	0.00	23,591.40	0	23,591.40
8-2-7-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	0.00	36,700.49	0	36,700.49
8-2-7-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	292,705.56	0	292,705.56
8-2-7-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	0.00	13,343,903.55	0	13,343,903.55
8-2-7-0-0-1001-021-05-3000-3!	DIA DE REYES	0.00	469,800.10	0	469,800.10
8-2-7-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	0.00	335,172.00	0	335,172.00
8-2-7-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	0.00	414,792.00	0	414,792.00
8-2-7-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE ENI	0.00	712,144.12	0	712,144.12
8-2-7-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	0.00	10,999,999.50	0	10,999,999.50
8-2-7-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 19 DE SE	0.00	255,247.82	0	255,247.82
8-2-7-0-0-1001-021-05-3000-3!	BIKERS FEST	0.00	22,450.00	0	22,450.00
8-2-7-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	0	56,840.00
8-2-7-0-0-1001-021-05-3000-3!	FESTIVIDADES EN COMUNID	0.00	55,216.00	0	55,216.00
8-2-7-0-0-1001-021-05-3000-3!	ACTOS CÍVICOS, RECONOCI	0.00	22,242.01	0	22,242.01
8-2-7-0-0-1001-021-05-3000-3!	SENTENCIAS Y RESOLUCIONE	0.00	3,843,796.11	0	3,843,796.11
8-2-7-0-0-1001-021-05-3000-3!	OTROS SERVICIOS GENERA	0.00	263,323.88	0	263,323.88
8-2-7-0-0-1001-021-05-3000-3!	GASTOS DE TRANSICION	0.00	263,323.88	0	263,323.88
8-2-7-0-0-1001-021-05-4000-0!	TRANSFERENCIAS, ASIGNAC	0.00	7,403,850.36	0	7,403,850.36
8-2-7-0-0-1001-021-05-4000-4!	AYUDAS SOCIALES A PERSC	0.00	7,403,850.36	0	7,403,850.36
8-2-7-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE EDUCA	0.00	121,961.67	0	121,961.67
8-2-7-0-0-1001-021-05-4000-4!	AYUDAS VARIAS DE ACCION	0.00	4,750,467.01	0	4,750,467.01
8-2-7-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES V/	0.00	2,512,190.45	0	2,512,190.45
8-2-7-0-0-1001-021-05-4000-4!	AYUDAS PARA ACCIONES DI	0.00	19,231.23	0	19,231.23
8-2-7-0-0-1001-021-05-5000-0!	BIENES MUEBLES, INMUEBLI	0.00	1,134,599.00	0	1,134,599.00
8-2-7-0-0-1001-021-05-5000-5!	OTRO MOBILIARIO Y EQUIPC	0.00	19,999.00	0	19,999.00
8-2-7-0-0-1001-021-05-5000-5!	AUTOMOVILES Y CAMIONES	0.00	1,114,600.00	0	1,114,600.00
8-2-7-0-0-1001-021-05-8000-0!	PARTICIPACIONES Y APORT.	0.00	498,112.33	0	498,112.33
8-2-7-0-0-1001-021-05-8000-8!	OTROS CONVENIOS	0.00	498,112.33	0	498,112.33
8-2-7-0-0-1001-021-05-8000-8!	PROGRAMA MAS	0.00	498,112.33	0	498,112.33
8-2-7-0-0-1001-021-06-0000-0!	SECRETARIA DEL H. AYUNT/	0.00	4,595,543.52	0	4,595,543.52
8-2-7-0-0-1001-021-06-1000-0!	SERVICIOS PERSONALES	0.00	4,497,272.34	0	4,497,272.34
8-2-7-0-0-1001-021-06-1000-1!	SUELDOS BASE AL PERSON.	0.00	1,398,800.00	0	1,398,800.00
8-2-7-0-0-1001-021-06-1000-1!	SUELDOS BASE AL PERSON.	0.00	607,136.10	0	607,136.10
8-2-7-0-0-1001-021-06-1000-1!	HONORARIOS ASIMILADOS /	0.00	106,938.72	0	106,938.72
8-2-7-0-0-1001-021-06-1000-1!	CRONISTA DE LA CIUDAD	0.00	106,938.72	0	106,938.72
8-2-7-0-0-1001-021-06-1000-1!	PRIMAS DE VACACIONES	0.00	42,701.23	0	42,701.23
8-2-7-0-0-1001-021-06-1000-1!	GRATIFICACION ANUAL	0.00	265,905.66	0	265,905.66
8-2-7-0-0-1001-021-06-1000-1!	GRATIFICACION A 104 (CIEN	0.00	1,482,400.00	0	1,482,400.00
8-2-7-0-0-1001-021-06-1000-1!	APOYO PARA ROPA	0.00	200,593.61	0	200,593.61
8-2-7-0-0-1001-021-06-1000-1!	APOYO PARA TRANSPORTE	0.00	200,593.61	0	200,593.61
8-2-7-0-0-1001-021-06-1000-1!	AYUDA PARA DESPENSA	0.00	192,203.41	0	192,203.41
8-2-7-0-0-1001-021-06-2000-0!	MATERIALES Y SUMINISTRO	0.00	70,619.10	0	70,619.10

8-2-7-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOF	0.00	57,974.18	0	57,974.18
8-2-7-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,266.52	0	4,266.52
8-2-7-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	0.00	8,378.40	0	8,378.40
8-2-7-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	27,652.08	0	27,652.08
8-2-7-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	0	21,576.00
8-2-7-0-0-1001-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	2,598.40	0	2,598.40
8-2-7-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	0.00	2,149.00	0	2,149.00
8-2-7-0-0-1001-021-06-3000-3	VIATICOS EN EL PAIS	0.00	1,328.68	0	1,328.68
8-2-7-0-0-1001-021-07-0000-0	DIRECCION MUNICIPAL DE F	0.00	1,818,963.61	0	1,818,963.61
8-2-7-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,804,231.33	0	1,804,231.33
8-2-7-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON.	0.00	1,126,684.27	0	1,126,684.27
8-2-7-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON.	0.00	127,800.00	0	127,800.00
8-2-7-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	0.00	23,539.93	0	23,539.93
8-2-7-0-0-1001-021-07-1000-1	GRATIFICACION ANUAL	0.00	155,185.00	0	155,185.00
8-2-7-0-0-1001-021-07-1000-1	APOYO PARA ROPA	0.00	120,125.31	0	120,125.31
8-2-7-0-0-1001-021-07-1000-1	APOYO PARA TRANSPORTE	0.00	125,448.41	0	125,448.41
8-2-7-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	0.00	125,448.41	0	125,448.41
8-2-7-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTRO	0.00	6,354.27	0	6,354.27
8-2-7-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,354.27	0	6,354.27
8-2-7-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	8,378.01	0	8,378.01
8-2-7-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	8,378.01	0	8,378.01
8-2-7-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	63,997,677.27	0	63,997,677.27
8-2-7-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	23,000,504.21	0	23,000,504.21
8-2-7-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON.	0.00	3,353,631.36	0	3,353,631.36
8-2-7-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON.	0.00	911,172.51	0	911,172.51
8-2-7-0-0-1001-021-08-1000-1	HONORARIOS ASIMILADOS /	0.00	72,509.03	0	72,509.03
8-2-7-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	89,403.85	0	89,403.85
8-2-7-0-0-1001-021-08-1000-1	GRATIFICACION ANUAL	0.00	577,988.78	0	577,988.78
8-2-7-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	26,581.88	0	26,581.88
8-2-7-0-0-1001-021-08-1000-1	APORTACIONES DE SEGURI	0.00	16,663,398.76	0	16,663,398.76
8-2-7-0-0-1001-021-08-1000-1	APOYO PARA ROPA	0.00	426,572.68	0	426,572.68
8-2-7-0-0-1001-021-08-1000-1	APOYO PARA TRANSPORTE	0.00	426,572.68	0	426,572.68
8-2-7-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	0.00	426,572.68	0	426,572.68
8-2-7-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIOI	0.00	26,100.00	0	26,100.00
8-2-7-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTRO	0.00	14,009,497.70	0	14,009,497.70
8-2-7-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	545,245.94	0	545,245.94
8-2-7-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IM	0.00	1,048.00	0	1,048.00
8-2-7-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	263,527.62	0	263,527.62
8-2-7-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOF	0.00	179,446.26	0	179,446.26
8-2-7-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	284,982.74	0	284,982.74
8-2-7-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	83,167.51	0	83,167.51
8-2-7-0-0-1001-021-08-2000-2	PRODUCTOS MINERALES NC	0.00	4,532.56	0	4,532.56
8-2-7-0-0-1001-021-08-2000-2	CEMENTOS Y PRODUCTOS I	0.00	13,260.00	0	13,260.00
8-2-7-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS D	0.00	13,550.00	0	13,550.00
8-2-7-0-0-1001-021-08-2000-2	MADERA Y PRODUCTOS DE	0.00	10,834.40	0	10,834.40
8-2-7-0-0-1001-021-08-2000-2	VIDRIO Y PRODUCTOS DE VI	0.00	80,275.00	0	80,275.00
8-2-7-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	92,840.33	0	92,840.33
8-2-7-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	0.00	3,204.31	0	3,204.31
8-2-7-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	26,986.69	0	26,986.69
8-2-7-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS F	0.00	1,500.82	0	1,500.82
8-2-7-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANT	0.00	12,132,951.11	0	12,132,951.11
8-2-7-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	69,290.00	0	69,290.00
8-2-7-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	0.00	15,379.76	0	15,379.76
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	17,882.46	0	17,882.46
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	165,105.99	0	165,105.99
8-2-7-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	0.00	4,486.20	0	4,486.20
8-2-7-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	8,104,319.46	0	8,104,319.46
8-2-7-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	1,061,891.92	0	1,061,891.92
8-2-7-0-0-1001-021-08-3000-3	GAS	0.00	171,150.21	0	171,150.21
8-2-7-0-0-1001-021-08-3000-3	AGUA	0.00	16,808.00	0	16,808.00
8-2-7-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	808,354.29	0	808,354.29
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	31,395.00	0	31,395.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEL	0.00	1,438.00	0	1,438.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	0.00	650,984.14	0	650,984.14
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTORI	0.00	81,153.60	0	81,153.60
8-2-7-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	3,293.00	0	3,293.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALES	0.00	11,600.00	0	11,600.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	23,845.83	0	23,845.83
8-2-7-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	0.00	1,068,471.83	0	1,068,471.83
8-2-7-0-0-1001-021-08-3000-3	FLETES Y MANIOBRAS	0.00	15,196.00	0	15,196.00
8-2-7-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	0.00	33,969.81	0	33,969.81
8-2-7-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	13,771.00	0	13,771.00

8-2-7-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	9,322.19	0	9,322.19
8-2-7-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	3,235.28	0	3,235.28
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA `	0.00	116,921.84	0	116,921.84
8-2-7-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	10,866.89	0	10,866.89
8-2-7-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	19,216.33	0	19,216.33
8-2-7-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	26,272.12	0	26,272.12
8-2-7-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	101,115.18	0	101,115.18
8-2-7-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	3,824,047.00	0	3,824,047.00
8-2-7-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	18,464,794.90	0	18,464,794.90
8-2-7-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	17,115,894.90	0	17,115,894.90
8-2-7-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE L	0.00	6,077,528.82	0	6,077,528.82
8-2-7-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	11,038,366.08	0	11,038,366.08
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	317,400.00	0	317,400.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	220,800.00	0	220,800.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE ES	0.00	82,800.00	0	82,800.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	13,800.00	0	13,800.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	29,000.00	0	29,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	29,000.00	0	29,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	1,002,500.00	0	1,002,500.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA AL ASILO DE ANCIAN	0.00	175,000.00	0	175,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	442,500.00	0	442,500.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	192,500.00	0	192,500.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	192,500.00	0	192,500.00
8-2-7-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBLI	0.00	401,047.00	0	401,047.00
8-2-7-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y EST	0.00	8,200.00	0	8,200.00
8-2-7-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TEC	0.00	242,020.00	0	242,020.00
8-2-7-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQUI	0.00	17,800.00	0	17,800.00
8-2-7-0-0-1001-021-08-5000-5	EQUIPOPS Y APARATOS AUI	0.00	9,686.00	0	9,686.00
8-2-7-0-0-1001-021-08-5000-5	SISTEMAS DE AIRE ACONDIC	0.00	20,425.00	0	20,425.00
8-2-7-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	0.00	16,617.00	0	16,617.00
8-2-7-0-0-1001-021-08-5000-5	LICENCIAS INFORMATICAS E	0.00	86,299.00	0	86,299.00
8-2-7-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	17,514.00	0	17,514.00
8-2-7-0-0-1001-021-08-9000-9	ADEFAS	0.00	17,514.00	0	17,514.00
8-2-7-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION `	0.00	1,594,105.02	0	1,594,105.02
8-2-7-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	1,547,950.88	0	1,547,950.88
8-2-7-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON.	0.00	320,868.00	0	320,868.00
8-2-7-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON.	0.00	750,888.00	0	750,888.00
8-2-7-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	22,903.04	0	22,903.04
8-2-7-0-0-1001-021-09-1000-1	GRATIFICACION ANUAL	0.00	136,230.69	0	136,230.69
8-2-7-0-0-1001-021-09-1000-1	APOYO PARA ROPA	0.00	102,709.95	0	102,709.95
8-2-7-0-0-1001-021-09-1000-1	APOYO PARA TRANSPORTE	0.00	107,175.60	0	107,175.60
8-2-7-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	0.00	107,175.60	0	107,175.60
8-2-7-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRO	0.00	20,826.20	0	20,826.20
8-2-7-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,996.00	0	1,996.00
8-2-7-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	18,830.20	0	18,830.20
8-2-7-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	25,327.94	0	25,327.94
8-2-7-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	0.00	11,211.00	0	11,211.00
8-2-7-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	0.00	1,014.00	0	1,014.00
8-2-7-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	13,102.94	0	13,102.94
8-2-7-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	0.00	1,128,395.03	0	1,128,395.03
8-2-7-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	1,128,395.03	0	1,128,395.03
8-2-7-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON.	0.00	171,600.00	0	171,600.00
8-2-7-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON.	0.00	607,275.90	0	607,275.90
8-2-7-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	16,742.25	0	16,742.25
8-2-7-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	0.00	98,308.31	0	98,308.31
8-2-7-0-0-1001-021-10-1000-1	APOYO PARA ROPA	0.00	78,156.19	0	78,156.19
8-2-7-0-0-1001-021-10-1000-1	APOYO PARA TRANSPORTE	0.00	78,156.19	0	78,156.19
8-2-7-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	78,156.19	0	78,156.19
8-2-7-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS`	0.00	921,900.24	0	921,900.24
8-2-7-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	921,900.24	0	921,900.24
8-2-7-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON.	0.00	92,883.00	0	92,883.00
8-2-7-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON.	0.00	546,982.57	0	546,982.57
8-2-7-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	0.00	13,532.61	0	13,532.61
8-2-7-0-0-1001-021-11-1000-1	GRATIFICACION ANUAL	0.00	77,802.56	0	77,802.56
8-2-7-0-0-1001-021-11-1000-1	APOYO PARA ROPA	0.00	63,566.50	0	63,566.50
8-2-7-0-0-1001-021-11-1000-1	APOYO PARA TRANSPORTE	0.00	63,566.50	0	63,566.50
8-2-7-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	0.00	63,566.50	0	63,566.50
8-2-7-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	50,724,384.65	0	50,724,384.65
8-2-7-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	50,378,224.94	0	50,378,224.94
8-2-7-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON.	0.00	881,041.12	0	881,041.12
8-2-7-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON.	0.00	33,847,053.32	0	33,847,053.32
8-2-7-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	719,131.74	0	719,131.74

8-2-7-0-0-1001-021-12-1000-1:	GRATIFICACION ANUAL	0.00	3,945,170.86	0	3,945,170.86
8-2-7-0-0-1001-021-12-1000-1:	APOYO PARA ROPA	0.00	3,540,131.19	0	3,540,131.19
8-2-7-0-0-1001-021-12-1000-1:	APOYO PARA TRANSPORTE	0.00	3,540,131.19	0	3,540,131.19
8-2-7-0-0-1001-021-12-1000-1:	AYUDA PARA DESPENSA	0.00	3,540,131.19	0	3,540,131.19
8-2-7-0-0-1001-021-12-1000-1:	APORTACIONES PARA SEGL	0.00	230,365.93	0	230,365.93
8-2-7-0-0-1001-021-12-1000-1:	PRESTACIONES Y HABERES	0.00	135,068.40	0	135,068.40
8-2-7-0-0-1001-021-12-2000-0:	MATERIALES Y SUMINISTRO	0.00	226,329.18	0	226,329.18
8-2-7-0-0-1001-021-12-2000-2:	MATERIAL ELECTRICO Y ELE	0.00	29,000.00	0	29,000.00
8-2-7-0-0-1001-021-12-2000-2:	REFACCIONES Y ACCESORI	0.00	197,329.18	0	197,329.18
8-2-7-0-0-1001-021-12-3000-0:	SERVICIOS GENERALES	0.00	119,830.53	0	119,830.53
8-2-7-0-0-1001-021-12-3000-3:	REPARACION Y MANTENIMIE	0.00	119,830.53	0	119,830.53
8-2-7-0-0-1001-021-13-0000-0:	JEFATURA DE MOVILIDAD	0.00	6,437,066.11	0	6,437,066.11
8-2-7-0-0-1001-021-13-1000-0:	SERVICIOS PERSONALES	0.00	6,437,066.11	0	6,437,066.11
8-2-7-0-0-1001-021-13-1000-1:	SUELDOS BASE AL PERSON.	0.00	789,791.66	0	789,791.66
8-2-7-0-0-1001-021-13-1000-1:	SUELDOS BASE AL PERSON.	0.00	3,663,655.67	0	3,663,655.67
8-2-7-0-0-1001-021-13-1000-1:	PRIMA DE VACACIONES	0.00	94,136.41	0	94,136.41
8-2-7-0-0-1001-021-13-1000-1:	GRATIFICACION ANUAL	0.00	524,779.58	0	524,779.58
8-2-7-0-0-1001-021-13-1000-1:	APOYO PARA ROPA	0.00	454,900.93	0	454,900.93
8-2-7-0-0-1001-021-13-1000-1:	APOYO PARA TRANSPORTE	0.00	454,900.93	0	454,900.93
8-2-7-0-0-1001-021-13-1000-1:	AYUDA PARA DESPENSA	0.00	454,900.93	0	454,900.93
8-2-7-0-0-1001-021-14-0000-0:	COORDINACION DE PROTEC	0.00	1,782,126.72	0	1,782,126.72
8-2-7-0-0-1001-021-14-1000-0:	SERVICIOS PERSONALES	0.00	1,761,559.92	0	1,761,559.92
8-2-7-0-0-1001-021-14-1000-1:	SUELDOS BASE AL PERSON.	0.00	171,123.33	0	171,123.33
8-2-7-0-0-1001-021-14-1000-1:	SUELDOS BASE AL PERSON.	0.00	1,059,339.30	0	1,059,339.30
8-2-7-0-0-1001-021-14-1000-1:	PRIMA DE VACACIONES	0.00	25,182.88	0	25,182.88
8-2-7-0-0-1001-021-14-1000-1:	GRATIFICACION ANUAL	0.00	136,775.63	0	136,775.63
8-2-7-0-0-1001-021-14-1000-1:	APOYO PARA ROPA	0.00	123,046.26	0	123,046.26
8-2-7-0-0-1001-021-14-1000-1:	APOYO PARA TRANSPORTE	0.00	123,046.26	0	123,046.26
8-2-7-0-0-1001-021-14-1000-1:	AYUDA PARA DESPENSA	0.00	123,046.26	0	123,046.26
8-2-7-0-0-1001-021-14-2000-0:	MATERIALES Y SUMINISTRO	0.00	15,010.40	0	15,010.40
8-2-7-0-0-1001-021-14-2000-2:	REFACCIONES Y ACCESORI	0.00	15,010.40	0	15,010.40
8-2-7-0-0-1001-021-14-3000-0:	SERVICIOS GENERALES	0.00	5,556.40	0	5,556.40
8-2-7-0-0-1001-021-14-3000-3:	REPARACION Y MANTENIMIE	0.00	5,556.40	0	5,556.40
8-2-7-0-0-1001-021-15-0000-0:	DEPARTAMENTO DE COMUN	0.00	3,225,061.90	0	3,225,061.90
8-2-7-0-0-1001-021-15-1000-0:	SERVICIOS PERSONALES	0.00	1,491,808.72	0	1,491,808.72
8-2-7-0-0-1001-021-15-1000-1:	SUELDOS BASE AL PERSON.	0.00	921,180.00	0	921,180.00
8-2-7-0-0-1001-021-15-1000-1:	SUELDOS BASE AL PERSON.	0.00	98,853.33	0	98,853.33
8-2-7-0-0-1001-021-15-1000-1:	PRIMA DE VACACIONES	0.00	21,798.51	0	21,798.51
8-2-7-0-0-1001-021-15-1000-1:	GRATIFICACION ANUAL	0.00	143,156.89	0	143,156.89
8-2-7-0-0-1001-021-15-1000-1:	APOYO PARA ROPA	0.00	102,273.33	0	102,273.33
8-2-7-0-0-1001-021-15-1000-1:	APOYO PARA TRANSPORTE	0.00	102,273.33	0	102,273.33
8-2-7-0-0-1001-021-15-1000-1:	AYUDA PARA DESPENSA	0.00	102,273.33	0	102,273.33
8-2-7-0-0-1001-021-15-2000-0:	MATERIALES Y SUMINISTRO	0.00	64,140.53	0	64,140.53
8-2-7-0-0-1001-021-15-2000-2:	MATERIALES, UTILES Y EQUI	0.00	1,998.00	0	1,998.00
8-2-7-0-0-1001-021-15-2000-2:	MATERIAL IMPRESO E INFOF	0.00	47,681.80	0	47,681.80
8-2-7-0-0-1001-021-15-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	7,304.53	0	7,304.53
8-2-7-0-0-1001-021-15-2000-2:	REFACCIONES Y ACCESORI	0.00	7,156.20	0	7,156.20
8-2-7-0-0-1001-021-15-3000-0:	SERVICIOS GENERALES	0.00	1,669,112.65	0	1,669,112.65
8-2-7-0-0-1001-021-15-3000-3:	REPARACION Y MANTENIMIE	0.00	4,483.00	0	4,483.00
8-2-7-0-0-1001-021-15-3000-3:	DIFUSION POR RADIO, TELE	0.00	1,292,861.51	0	1,292,861.51
8-2-7-0-0-1001-021-15-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	371,768.14	0	371,768.14
8-2-7-0-0-1001-021-15-3000-3:	DIA DE LA LIBERTAD DE EXP	0.00	29,998.53	0	29,998.53
8-2-7-0-0-1001-021-15-3000-3:	INFORME DE GOBIERNO	0.00	341,769.61	0	341,769.61
8-2-7-0-0-1001-021-16-0000-0:	OFICIALIA MAYOR	0.00	9,357,570.92	0	9,357,570.92
8-2-7-0-0-1001-021-16-1000-0:	SERVICIOS PERSONALES	0.00	6,438,071.02	0	6,438,071.02
8-2-7-0-0-1001-021-16-1000-1:	SUELDO CONFIANZA	0.00	505,500.00	0	505,500.00
8-2-7-0-0-1001-021-16-1000-1:	SUELDO BASE	0.00	3,962,221.31	0	3,962,221.31
8-2-7-0-0-1001-021-16-1000-1:	PRIMA DE VACACIONES	0.00	94,174.31	0	94,174.31
8-2-7-0-0-1001-021-16-1000-1:	GRATIFICACION DE FIN DE A	0.00	527,839.92	0	527,839.92
8-2-7-0-0-1001-021-16-1000-1:	APOYO PARA ROPA	0.00	449,445.16	0	449,445.16
8-2-7-0-0-1001-021-16-1000-1:	APOYO PARA TRANSPORTE	0.00	449,445.16	0	449,445.16
8-2-7-0-0-1001-021-16-1000-1:	AYUDA PARA DESPENSA	0.00	449,445.16	0	449,445.16
8-2-7-0-0-1001-021-16-2000-0:	MATERIALES Y SUMINISTRO	0.00	74,635.88	0	74,635.88
8-2-7-0-0-1001-021-16-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	5,607.50	0	5,607.50
8-2-7-0-0-1001-021-16-2000-2:	MADERA Y PRODUCTOS DE	0.00	4,920.00	0	4,920.00
8-2-7-0-0-1001-021-16-2000-2:	ARTICULOS METALICOS PAF	0.00	25,377.70	0	25,377.70
8-2-7-0-0-1001-021-16-2000-2:	OTROS MATERIALES Y ARTI	0.00	4,930.00	0	4,930.00
8-2-7-0-0-1001-021-16-2000-2:	REFACCIONES Y ACCESORI	0.00	33,800.68	0	33,800.68
8-2-7-0-0-1001-021-16-3000-0:	SERVICIOS GENERALES	0.00	2,844,864.02	0	2,844,864.02
8-2-7-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE EDIFIC	0.00	871,366.05	0	871,366.05
8-2-7-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	0	21,576.00
8-2-7-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE EQUIP	0.00	15,332.00	0	15,332.00

8-2-7-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	0.00	11,600.00	0	11,600.00
8-2-7-0-0-1001-021-16-3000-3	CONSERVACIÓN Y MANTENI	0.00	124,468.00	0	124,468.00
8-2-7-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	0.00	2,886.80	0	2,886.80
8-2-7-0-0-1001-021-16-3000-3	INSTALACION, REPARACION	0.00	2,450.00	0	2,450.00
8-2-7-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	1,060.00	0	1,060.00
8-2-7-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	1,317.50	0	1,317.50
8-2-7-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	1,792,807.67	0	1,792,807.67
8-2-7-0-0-1001-021-16-3000-3	DIA DE LA SECRETARIA	0.00	128,700.63	0	128,700.63
8-2-7-0-0-1001-021-16-3000-3	FESTEJO Y/O ADORNOS NA	0.00	542,933.81	0	542,933.81
8-2-7-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	29,520.00	0	29,520.00
8-2-7-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	453,080.00	0	453,080.00
8-2-7-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	0.00	379,806.86	0	379,806.86
8-2-7-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	0.00	258,766.37	0	258,766.37
8-2-7-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPAREI	0.00	492,555.30	0	492,555.30
8-2-7-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	492,555.30	0	492,555.30
8-2-7-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	0.00	160,518.63	0	160,518.63
8-2-7-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON.	0.00	178,905.60	0	178,905.60
8-2-7-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	0.00	7,010.46	0	7,010.46
8-2-7-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	0.00	44,293.35	0	44,293.35
8-2-7-0-0-1001-021-17-1000-1	APOYO PARA ROPA	0.00	33,942.42	0	33,942.42
8-2-7-0-0-1001-021-17-1000-1	APOYO PARA TRANSPORTE	0.00	33,942.42	0	33,942.42
8-2-7-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	33,942.42	0	33,942.42
8-2-7-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	2,526,988.48	0	2,526,988.48
8-2-7-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,602,027.47	0	1,602,027.47
8-2-7-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	0.00	210,240.00	0	210,240.00
8-2-7-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON.	0.00	902,450.73	0	902,450.73
8-2-7-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES	0.00	22,541.30	0	22,541.30
8-2-7-0-0-1001-021-18-1000-1	GRATIFICACION ANUAL	0.00	131,814.00	0	131,814.00
8-2-7-0-0-1001-021-18-1000-1	APOYO PARA ROPA	0.00	111,660.48	0	111,660.48
8-2-7-0-0-1001-021-18-1000-1	APOYO PARA TRANSPORTE	0.00	111,660.48	0	111,660.48
8-2-7-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	111,660.48	0	111,660.48
8-2-7-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	0.00	5,081.00	0	5,081.00
8-2-7-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	5,081.00	0	5,081.00
8-2-7-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	919,880.01	0	919,880.01
8-2-7-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEL	0.00	215,374.13	0	215,374.13
8-2-7-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. `	0.00	703,868.88	0	703,868.88
8-2-7-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	0.00	166	0	166
8-2-7-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	0.00	471	0	471
8-2-7-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	1,634,122.32	0	1,634,122.32
8-2-7-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	1,429,253.39	0	1,429,253.39
8-2-7-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON.	0.00	180,000.00	0	180,000.00
8-2-7-0-0-1001-021-20-1000-1	SUELDOS BASE AL PESONAI	0.00	598,833.07	0	598,833.07
8-2-7-0-0-1001-021-20-1000-1	PRIMAS DE VACACIONES	0.00	16,641.69	0	16,641.69
8-2-7-0-0-1001-021-20-1000-1	GRATIFICACIÓN ANUAL	0.00	99,898.27	0	99,898.27
8-2-7-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	300,230.46	0	300,230.46
8-2-7-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	0.00	77,883.30	0	77,883.30
8-2-7-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	77,883.30	0	77,883.30
8-2-7-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	0.00	77,883.30	0	77,883.30
8-2-7-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	204,868.93	0	204,868.93
8-2-7-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	0.00	204,868.93	0	204,868.93
8-2-7-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A ASOCI	0.00	204,868.93	0	204,868.93
8-2-7-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	78,200,546.20	0	78,200,546.20
8-2-7-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J.	0.00	4,717,346.10	0	4,717,346.10
8-2-7-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	4,549,005.79	0	4,549,005.79
8-2-7-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	0.00	133,400.00	0	133,400.00
8-2-7-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON.	0.00	3,019,758.24	0	3,019,758.24
8-2-7-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	0.00	65,951.79	0	65,951.79
8-2-7-0-0-1001-022-01-1000-1	GRATIFICACION ANUAL	0.00	370,676.03	0	370,676.03
8-2-7-0-0-1001-022-01-1000-1	APOYO PARA ROPA	0.00	319,739.91	0	319,739.91
8-2-7-0-0-1001-022-01-1000-1	APOYO PARA TRANSPORTE	0.00	319,739.91	0	319,739.91
8-2-7-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	0.00	319,739.91	0	319,739.91
8-2-7-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	78,865.71	0	78,865.71
8-2-7-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDA	0.00	10,045.00	0	10,045.00
8-2-7-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,830.00	0	4,830.00
8-2-7-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	40,315.10	0	40,315.10
8-2-7-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	10,712.60	0	10,712.60
8-2-7-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	12,963.01	0	12,963.01
8-2-7-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	6,698.60	0	6,698.60
8-2-7-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	6,698.60	0	6,698.60
8-2-7-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBLI	0.00	82,776.00	0	82,776.00
8-2-7-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	52,806.00	0	52,806.00
8-2-7-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	0.00	29,970.00	0	29,970.00

8-2-7-0-0-1001-022-02-0000-00	DIRECCION DE ECOLOGIA	0.00	1,721,281.96	0	1,721,281.96
8-2-7-0-0-1001-022-02-1000-00	SERVICIOS PERSONALES	0.00	1,698,073.16	0	1,698,073.16
8-2-7-0-0-1001-022-02-1000-10	SUELDOS BASE AL PERSON.	0.00	341,652.00	0	341,652.00
8-2-7-0-0-1001-022-02-1000-11	AYUDA PARA DESPENSA	0.00	834,923.53	0	834,923.53
8-2-7-0-0-1001-022-02-1000-12	PRIMA VACACIONAL	0.00	25,141.22	0	25,141.22
8-2-7-0-0-1001-022-02-1000-13	GRATIFICACION ANUAL	0.00	143,383.76	0	143,383.76
8-2-7-0-0-1001-022-02-1000-14	APOYO PARA ROPA	0.00	117,657.55	0	117,657.55
8-2-7-0-0-1001-022-02-1000-15	APOYO PARA TRANSPORTE	0.00	117,657.55	0	117,657.55
8-2-7-0-0-1001-022-02-1000-16	APOYO PARA DESPENSAS	0.00	117,657.55	0	117,657.55
8-2-7-0-0-1001-022-02-2000-00	MATERIALES Y SUMINISTRO	0.00	13,928.40	0	13,928.40
8-2-7-0-0-1001-022-02-2000-20	REFACCIONES Y ACCESORI	0.00	13,928.40	0	13,928.40
8-2-7-0-0-1001-022-02-3000-00	SERVICIOS GENERALES	0.00	9,280.40	0	9,280.40
8-2-7-0-0-1001-022-02-3000-30	REPARACION Y MANTENIMIE	0.00	4,280.40	0	4,280.40
8-2-7-0-0-1001-022-02-3000-30	GASTOS DE CEREMONIAL	0.00	5,000.00	0	5,000.00
8-2-7-0-0-1001-022-03-0000-00	DIRECCION DE DESARROLL	0.00	3,571,166.34	0	3,571,166.34
8-2-7-0-0-1001-022-03-1000-00	REMUNERACIONES AL PERSE	0.00	3,556,914.34	0	3,556,914.34
8-2-7-0-0-1001-022-03-1000-10	SUELDOS BASE AL PERSON.	0.00	1,272,203.89	0	1,272,203.89
8-2-7-0-0-1001-022-03-1000-11	SUELDOS BASE AL PERSON.	0.00	1,168,543.54	0	1,168,543.54
8-2-7-0-0-1001-022-03-1000-12	PRIMAS DE VACACIONES	0.00	52,390.19	0	52,390.19
8-2-7-0-0-1001-022-03-1000-13	GRATIFICACION ANUAL	0.00	321,225.42	0	321,225.42
8-2-7-0-0-1001-022-03-1000-14	APOYO PARA ROPA	0.00	247,517.10	0	247,517.10
8-2-7-0-0-1001-022-03-1000-15	APOYO PARA TRANSPORTE	0.00	247,517.10	0	247,517.10
8-2-7-0-0-1001-022-03-1000-16	AYUDA PARA DESPENSA	0.00	247,517.10	0	247,517.10
8-2-7-0-0-1001-022-03-2000-00	MATERIALES Y SUMINISTRO	0.00	9,054.40	0	9,054.40
8-2-7-0-0-1001-022-03-2000-20	REFACCIONES Y ACCESORI	0.00	9,054.40	0	9,054.40
8-2-7-0-0-1001-022-03-3000-00	SERVICIOS GENERALES	0.00	5,197.60	0	5,197.60
8-2-7-0-0-1001-022-03-3000-30	REPARACION Y MANTENIMIE	0.00	5,197.60	0	5,197.60
8-2-7-0-0-1001-022-04-0000-00	DIRECCION DEL CENTRO DE	0.00	573,307.06	0	573,307.06
8-2-7-0-0-1001-022-04-1000-00	SERVICIOS PERSONALES	0.00	512,194.05	0	512,194.05
8-2-7-0-0-1001-022-04-1000-10	SUELDOS BASE AL PERSON.	0.00	146,400.00	0	146,400.00
8-2-7-0-0-1001-022-04-1000-11	SUELDOS BASE AL PERSON.	0.00	206,592.00	0	206,592.00
8-2-7-0-0-1001-022-04-1000-12	PRIMAS DE VACACIONES	0.00	7,543.30	0	7,543.30
8-2-7-0-0-1001-022-04-1000-13	GRATIFICACION ANUAL	0.00	45,761.15	0	45,761.15
8-2-7-0-0-1001-022-04-1000-14	APOYO PARA ROPA	0.00	35,299.20	0	35,299.20
8-2-7-0-0-1001-022-04-1000-15	APOYO PARA TRANSPORTE	0.00	35,299.20	0	35,299.20
8-2-7-0-0-1001-022-04-1000-16	AYUDA PARA DESPENSAS	0.00	35,299.20	0	35,299.20
8-2-7-0-0-1001-022-04-2000-00	MATERIALES Y SUMINISTRO	0.00	46,828.21	0	46,828.21
8-2-7-0-0-1001-022-04-2000-20	PRODUCTOS ALIMENTICIOS	0.00	5,104.00	0	5,104.00
8-2-7-0-0-1001-022-04-2000-20	PRODUCTOS ALIMENTICIOS	0.00	24,982.01	0	24,982.01
8-2-7-0-0-1001-022-04-2000-20	HERRAMIENTAS MENORES	0.00	9,580.00	0	9,580.00
8-2-7-0-0-1001-022-04-2000-20	REFACCIONES Y ACCESORI	0.00	4,500.00	0	4,500.00
8-2-7-0-0-1001-022-04-2000-20	REFACCIONES Y ACCESORI	0.00	2,662.20	0	2,662.20
8-2-7-0-0-1001-022-04-3000-00	SERVICIOS GENERALES	0.00	3,514.80	0	3,514.80
8-2-7-0-0-1001-022-04-3000-30	REPARACION Y MANTENIMIE	0.00	3,514.80	0	3,514.80
8-2-7-0-0-1001-022-04-5000-00	BIENES MUEBLES, INMUEBLI	0.00	10,770.00	0	10,770.00
8-2-7-0-0-1001-022-04-5000-50	HERRAMIENTAS Y MAQUINA	0.00	10,770.00	0	10,770.00
8-2-7-0-0-1001-022-06-0000-00	COMISION MUNICIPAL DEL C	0.00	2,455,532.74	0	2,455,532.74
8-2-7-0-0-1001-022-06-1000-00	SERVICIOS PERSONALES	0.00	1,424,190.97	0	1,424,190.97
8-2-7-0-0-1001-022-06-1000-10	SUELDOS BASE AL PERSON.	0.00	152,400.00	0	152,400.00
8-2-7-0-0-1001-022-06-1000-11	SUELDOS BASE AL PERSON.	0.00	828,715.54	0	828,715.54
8-2-7-0-0-1001-022-06-1000-12	PRIMAS DE VACACIONES	0.00	20,658.13	0	20,658.13
8-2-7-0-0-1001-022-06-1000-13	GRATIFICACION ANUAL	0.00	112,811.72	0	112,811.72
8-2-7-0-0-1001-022-06-1000-14	APOYO PARA ROPA	0.00	103,201.86	0	103,201.86
8-2-7-0-0-1001-022-06-1000-15	APOYO PARA TRANSPORTE	0.00	103,201.86	0	103,201.86
8-2-7-0-0-1001-022-06-1000-16	AYUDA PARA DESPENSAS	0.00	103,201.86	0	103,201.86
8-2-7-0-0-1001-022-06-2000-00	MATERIALES Y SUMINISTRO	0.00	10,978.00	0	10,978.00
8-2-7-0-0-1001-022-06-2000-20	ARTICULOS DEPORTIVOS	0.00	5,000.00	0	5,000.00
8-2-7-0-0-1001-022-06-2000-20	REFACCIONES Y ACCESORI	0.00	5,978.00	0	5,978.00
8-2-7-0-0-1001-022-06-3000-00	SERVICIOS GENERALES	0.00	1,000,133.37	0	1,000,133.37
8-2-7-0-0-1001-022-06-3000-30	CONSERVACION Y MANTENI	0.00	608,558.18	0	608,558.18
8-2-7-0-0-1001-022-06-3000-30	SERVICIOS DE JARDINERIA `	0.00	2,850.00	0	2,850.00
8-2-7-0-0-1001-022-06-3000-30	VIATICOS EN EL PAIS	0.00	750	0	750
8-2-7-0-0-1001-022-06-3000-30	ACCIONES DEPORTIVAS	0.00	237,143.18	0	237,143.18
8-2-7-0-0-1001-022-06-3000-30	JUEGOS NACIONALES CONA	0.00	150,974.81	0	150,974.81
8-2-7-0-0-1001-022-06-3000-30	CARRERA ATLETICA DE LA S	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-06-3000-30	EVENTOS CODE	0.00	1,591.93	0	1,591.93
8-2-7-0-0-1001-022-06-3000-30	FUEGO SIMBOLICO	0.00	50,192.94	0	50,192.94
8-2-7-0-0-1001-022-06-3000-30	JUEGOS NACIONALES CONA	0.00	14,383.50	0	14,383.50
8-2-7-0-0-1001-022-06-3000-30	CENTRO INTERACTIVO PODI	0.00	150,832.01	0	150,832.01
8-2-7-0-0-1001-022-06-5000-00	BIENES MUEBLES E INMUEB	0.00	20,230.40	0	20,230.40
8-2-7-0-0-1001-022-06-5000-50	OTROS EQUIPOS	0.00	20,230.40	0	20,230.40
8-2-7-0-0-1001-022-07-0000-00	DIRECCION MUNICIPAL DE L	0.00	1,310,639.55	0	1,310,639.55

8-2-7-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	866,787.08	0	866,787.08
8-2-7-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON.	0.00	431,545.91	0	431,545.91
8-2-7-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON.	0.00	180,060.00	0	180,060.00
8-2-7-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	11,420.62	0	11,420.62
8-2-7-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	0.00	57,864.74	0	57,864.74
8-2-7-0-0-1001-022-07-1000-1	APOYO PARA ROPA	0.00	61,965.27	0	61,965.27
8-2-7-0-0-1001-022-07-1000-1	APOYO PARA TRANSPORTE	0.00	61,965.27	0	61,965.27
8-2-7-0-0-1001-022-07-3000-1	AYUDA PARA DESPENSA	0.00	61,965.27	0	61,965.27
8-2-7-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	0.00	14,248.40	0	14,248.40
8-2-7-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	0.00	14,248.40	0	14,248.40
8-2-7-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	30,604.07	0	30,604.07
8-2-7-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	30,604.07	0	30,604.07
8-2-7-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA M	0.00	12,000.00	0	12,000.00
8-2-7-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMINA	0.00	12,146.69	0	12,146.69
8-2-7-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	0.00	2,364.00	0	2,364.00
8-2-7-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES E	0.00	2,568.35	0	2,568.35
8-2-7-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA M	0.00	1,525.03	0	1,525.03
8-2-7-0-0-1001-022-07-4000-0	TRASFERENCIAS, ASIGNAC	0.00	399,000.00	0	399,000.00
8-2-7-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSC	0.00	399,000.00	0	399,000.00
8-2-7-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAD	0.00	399,000.00	0	399,000.00
8-2-7-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLLO	0.00	15,391,292.83	0	15,391,292.83
8-2-7-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	3,043,108.41	0	3,043,108.41
8-2-7-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	0.00	923,817.00	0	923,817.00
8-2-7-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON.	0.00	1,179,580.90	0	1,179,580.90
8-2-7-0-0-1001-022-08-1000-1	PRIMA DE VACACIONES	0.00	45,762.61	0	45,762.61
8-2-7-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	0.00	262,928.53	0	262,928.53
8-2-7-0-0-1001-022-08-1000-1	APOYO PARA ROPA	0.00	210,339.79	0	210,339.79
8-2-7-0-0-1001-022-08-1000-1	APOYO PARA TRANSPORTE	0.00	210,339.79	0	210,339.79
8-2-7-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	0.00	210,339.79	0	210,339.79
8-2-7-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	0.00	17,891.30	0	17,891.30
8-2-7-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,814.50	0	6,814.50
8-2-7-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	11,076.80	0	11,076.80
8-2-7-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	38,336.68	0	38,336.68
8-2-7-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	0.00	3,143.60	0	3,143.60
8-2-7-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	604.68	0	604.68
8-2-7-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	34,588.40	0	34,588.40
8-2-7-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	0.00	24,988.52	0	24,988.52
8-2-7-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22 I	0.00	9,599.88	0	9,599.88
8-2-7-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	12,291,956.44	0	12,291,956.44
8-2-7-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERSC	0.00	9,782,678.13	0	9,782,678.13
8-2-7-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,301,184.80	0	2,301,184.80
8-2-7-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	4,992,841.63	0	4,992,841.63
8-2-7-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	0.00	2,488,651.70	0	2,488,651.70
8-2-7-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS PA	0.00	300,000.00	0	300,000.00
8-2-7-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MOC	0.00	2,000,000.00	0	2,000,000.00
8-2-7-0-0-1001-022-08-4000-4	UTILES ESCOLARES	0.00	199,916.00	0	199,916.00
8-2-7-0-0-1001-022-08-4000-4	RECONOCIMIENTOS COMUF	0.00	9,362.31	0	9,362.31
8-2-7-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	0.00	4,271,946.29	0	4,271,946.29
8-2-7-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	4,074,634.19	0	4,074,634.19
8-2-7-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON.	0.00	145,993.33	0	145,993.33
8-2-7-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON.	0.00	2,691,316.17	0	2,691,316.17
8-2-7-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES	0.00	57,131.42	0	57,131.42
8-2-7-0-0-1001-022-09-1000-1	GRATIFICACION ANUAL	0.00	302,734.10	0	302,734.10
8-2-7-0-0-1001-022-09-1000-1	APOYO PARA ROPA	0.00	292,486.39	0	292,486.39
8-2-7-0-0-1001-022-09-1000-1	APOYO PARA TRANSPORTE	0.00	292,486.39	0	292,486.39
8-2-7-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	0.00	292,486.39	0	292,486.39
8-2-7-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	0.00	116,837.02	0	116,837.02
8-2-7-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	0.00	3,850.00	0	3,850.00
8-2-7-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	106,287.02	0	106,287.02
8-2-7-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	6,700.00	0	6,700.00
8-2-7-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	64,504.98	0	64,504.98
8-2-7-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	0.00	64,504.98	0	64,504.98
8-2-7-0-0-1001-022-09-5000-0	BIENES MUEBLES E INMUEB	0.00	15,970.10	0	15,970.10
8-2-7-0-0-1001-022-09-5000-5	HERRAMIENTAS Y MAQUINA	0.00	15,970.10	0	15,970.10
8-2-7-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	3,905,427.57	0	3,905,427.57
8-2-7-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	3,889,555.97	0	3,889,555.97
8-2-7-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	0.00	145,200.00	0	145,200.00
8-2-7-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON.	0.00	2,551,593.80	0	2,551,593.80
8-2-7-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	57,229.62	0	57,229.62
8-2-7-0-0-1001-022-10-1000-1	GRATIFICACION ANUAL	0.00	315,616.03	0	315,616.03
8-2-7-0-0-1001-022-10-1000-1	APOYO PARA ROPA	0.00	271,288.84	0	271,288.84
8-2-7-0-0-1001-022-10-1000-1	APOYO PARA TRANSPORTE	0.00	271,288.84	0	271,288.84

8-2-7-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	277,338.84	0	277,338.84
8-2-7-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	0.00	1,508.00	0	1,508.00
8-2-7-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	1,508.00	0	1,508.00
8-2-7-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	1,113.60	0	1,113.60
8-2-7-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	0.00	1,113.60	0	1,113.60
8-2-7-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBLI	0.00	13,250.00	0	13,250.00
8-2-7-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	0	13,250.00
8-2-7-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,043,968.49	0	2,043,968.49
8-2-7-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,771,263.34	0	1,771,263.34
8-2-7-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	0.00	138,000.00	0	138,000.00
8-2-7-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON.	0.00	1,100,660.40	0	1,100,660.40
8-2-7-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	0.00	25,094.40	0	25,094.40
8-2-7-0-0-1001-022-11-1000-1	GRATIFICACION ANUAL	0.00	134,976.22	0	134,976.22
8-2-7-0-0-1001-022-11-1000-1	APOYO PARA ROPA	0.00	124,177.44	0	124,177.44
8-2-7-0-0-1001-022-11-1000-1	APOYO PARA TRANSPORTE	0.00	124,177.44	0	124,177.44
8-2-7-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	124,177.44	0	124,177.44
8-2-7-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTRO	0.00	206,342.60	0	206,342.60
8-2-7-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NC	0.00	103,210.00	0	103,210.00
8-2-7-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	63,850.00	0	63,850.00
8-2-7-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PAF	0.00	20,400.00	0	20,400.00
8-2-7-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	9,362.00	0	9,362.00
8-2-7-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	9,520.60	0	9,520.60
8-2-7-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	66,362.55	0	66,362.55
8-2-7-0-0-1001-022-11-3000-3	ARRENDAMIENTO DE EQUIP	0.00	9,280.00	0	9,280.00
8-2-7-0-0-1001-022-11-3000-3	CONSERVACIÓN Y MANTENI	0.00	40,093.75	0	40,093.75
8-2-7-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMIE	0.00	3,357.80	0	3,357.80
8-2-7-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	3,631.00	0	3,631.00
8-2-7-0-0-1001-022-11-3000-3	GASTOS DE ORDEN SOCIAL	0.00	10,000.00	0	10,000.00
8-2-7-0-0-1001-022-11-3000-3	1ER CONCURSO MURALES L	0.00	10,000.00	0	10,000.00
8-2-7-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	776,363.10	0	776,363.10
8-2-7-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	312,955.89	0	312,955.89
8-2-7-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON.	0.00	213,766.00	0	213,766.00
8-2-7-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	4,573.28	0	4,573.28
8-2-7-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	0.00	30,486.81	0	30,486.81
8-2-7-0-0-1001-022-12-1000-1	APOYO PARA ROPA	0.00	21,376.60	0	21,376.60
8-2-7-0-0-1001-022-12-1000-1	APOYO PARA TRANSPORTE	0.00	21,376.60	0	21,376.60
8-2-7-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	21,376.60	0	21,376.60
8-2-7-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTRO	0.00	18,560.00	0	18,560.00
8-2-7-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	18,560.00	0	18,560.00
8-2-7-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	444,847.21	0	444,847.21
8-2-7-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	412,135.21	0	412,135.21
8-2-7-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMIE	0.00	32,712.00	0	32,712.00
8-2-7-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	1,026,459.02	0	1,026,459.02
8-2-7-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	992,117.62	0	992,117.62
8-2-7-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	0.00	204,700.00	0	204,700.00
8-2-7-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON.	0.00	477,438.32	0	477,438.32
8-2-7-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	0.00	13,872.07	0	13,872.07
8-2-7-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	0.00	77,368.33	0	77,368.33
8-2-7-0-0-1001-022-13-1000-1	APOYO PARA ROPA	0.00	69,946.30	0	69,946.30
8-2-7-0-0-1001-022-13-1000-1	APOYO PARA TRANSPORTE	0.00	69,946.30	0	69,946.30
8-2-7-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	78,846.30	0	78,846.30
8-2-7-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTRO	0.00	2,705.80	0	2,705.80
8-2-7-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,696.60	0	1,696.60
8-2-7-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	1,009.20	0	1,009.20
8-2-7-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	31,635.60	0	31,635.60
8-2-7-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	0	30,000.00
8-2-7-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAN	0.00	30,000.00	0	30,000.00
8-2-7-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMIE	0.00	1,635.60	0	1,635.60
8-2-7-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	36,435,815.15	0	36,435,815.15
8-2-7-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	8,865,914.73	0	8,865,914.73
8-2-7-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	0.00	1,497,740.29	0	1,497,740.29
8-2-7-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON.	0.00	4,638,311.08	0	4,638,311.08
8-2-7-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	0.00	129,110.56	0	129,110.56
8-2-7-0-0-1001-022-16-1000-1	GRATIFICACION DE FIN DE A	0.00	749,598.12	0	749,598.12
8-2-7-0-0-1001-022-16-1000-1	APOYO PARA ROPA	0.00	617,051.56	0	617,051.56
8-2-7-0-0-1001-022-16-1000-1	APOYO PARA TRANSPORTE	0.00	617,051.56	0	617,051.56
8-2-7-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	617,051.56	0	617,051.56
8-2-7-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	0.00	508,814.88	0	508,814.88
8-2-7-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	53,744.00	0	53,744.00
8-2-7-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	2,085.00	0	2,085.00
8-2-7-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	273,790.21	0	273,790.21
8-2-7-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	179,195.67	0	179,195.67

8-2-7-0-0-1001-022-16-3000-0	0.00	236,926.26	0	236,926.26
8-2-7-0-0-1001-022-16-3000-3	0.00	77,350.50	0	77,350.50
8-2-7-0-0-1001-022-16-3000-3	0.00	139,575.76	0	139,575.76
8-2-7-0-0-1001-022-16-3000-3	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-16-3000-3	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-16-4000-0	0.00	2,898,203.74	0	2,898,203.74
8-2-7-0-0-1001-022-16-4000-4	0.00	2,898,203.74	0	2,898,203.74
8-2-7-0-0-1001-022-16-6000-4	0.00	1,999,203.74	0	1,999,203.74
8-2-7-0-0-1001-022-16-4000-4	0.00	643,800.00	0	643,800.00
8-2-7-0-0-1001-022-16-4000-4	0.00	255,200.00	0	255,200.00
8-2-7-0-0-1001-022-16-6000-0	0.00	23,925,955.54	0	23,925,955.54
8-2-7-0-0-1001-022-16-6000-6	0.00	23,578,336.68	0	23,578,336.68
8-2-7-0-0-1001-022-16-6000-6	0.00	1,497,513.60	0	1,497,513.60
8-2-7-0-0-1001-022-16-6000-6	0.00	428,256.40	0	428,256.40
8-2-7-0-0-1001-022-16-6000-6	0.00	999,987.29	0	999,987.29
8-2-7-0-0-1001-022-16-6000-6	0.00	2,598,942.83	0	2,598,942.83
8-2-7-0-0-1001-022-16-6000-6	0.00	2,598,608.74	0	2,598,608.74
8-2-7-0-0-1001-022-16-6000-6	0.00	1,439,582.05	0	1,439,582.05
8-2-7-0-0-1001-022-16-6000-6	0.00	1,355,686.28	0	1,355,686.28
8-2-7-0-0-1001-022-16-6000-6	0.00	1,163,408.08	0	1,163,408.08
8-2-7-0-0-1001-022-16-6000-6	0.00	851,335.56	0	851,335.56
8-2-7-0-0-1001-022-16-6000-6	0.00	1,751,323.82	0	1,751,323.82
8-2-7-0-0-1001-022-16-6000-6	0.00	3,250,290.33	0	3,250,290.33
8-2-7-0-0-1001-022-16-6000-6	0.00	67,247.01	0	67,247.01
8-2-7-0-0-1001-022-16-6000-6	0.00	139,743.95	0	139,743.95
8-2-7-0-0-1001-022-16-6000-6	0.00	2,696,971.05	0	2,696,971.05
8-2-7-0-0-1001-022-16-6000-6	0.00	2,288,169.36	0	2,288,169.36
8-2-7-0-0-1001-022-16-6000-6	0.00	410,590.33	0	410,590.33
8-2-7-0-0-1001-022-16-6000-6	0.00	40,680.00	0	40,680.00
8-2-7-0-0-1001-022-16-6000-6	0.00	347,618.86	0	347,618.86
8-2-7-0-0-1001-022-16-6000-6	0.00	347,618.86	0	347,618.86
8-2-7-0-0-1001-023-00-0000-0	0.00	10,867,118.34	0	10,867,118.34
8-2-7-0-0-1001-023-01-0000-0	0.00	1,893,895.87	0	1,893,895.87
8-2-7-0-0-1001-023-01-1000-0	0.00	1,173,210.73	0	1,173,210.73
8-2-7-0-0-1001-023-01-1000-1	0.00	719,697.33	0	719,697.33
8-2-7-0-0-1001-023-01-1000-1	0.00	93,516.00	0	93,516.00
8-2-7-0-0-1001-023-01-1000-1	0.00	16,644.59	0	16,644.59
8-2-7-0-0-1001-023-01-1000-1	0.00	99,388.82	0	99,388.82
8-2-7-0-0-1001-023-01-1000-1	0.00	81,321.33	0	81,321.33
8-2-7-0-0-1001-023-01-1000-1	0.00	81,321.33	0	81,321.33
8-2-7-0-0-1001-023-01-2000-0	0.00	952	0	952
8-2-7-0-0-1001-023-01-2000-2	0.00	952	0	952
8-2-7-0-0-1001-023-01-3000-0	0.00	524,733.14	0	524,733.14
8-2-7-0-0-1001-023-01-3000-3	0.00	130	0	130
8-2-7-0-0-1001-023-01-3000-3	0.00	2,911.16	0	2,911.16
8-2-7-0-0-1001-023-01-3000-3	0.00	513,268.98	0	513,268.98
8-2-7-0-0-1001-023-01-3000-3	0.00	52,602.00	0	52,602.00
8-2-7-0-0-1001-023-01-3000-3	0.00	63,800.00	0	63,800.00
8-2-7-0-0-1001-023-01-3000-3	0.00	3,500.00	0	3,500.00
8-2-7-0-0-1001-023-01-3000-3	0.00	350,991.49	0	350,991.49
8-2-7-0-0-1001-023-01-3000-3	0.00	9,750.73	0	9,750.73
8-2-7-0-0-1001-023-01-3000-3	0.00	4,276.00	0	4,276.00
8-2-7-0-0-1001-023-01-3000-3	0.00	28,348.76	0	28,348.76
8-2-7-0-0-1001-023-01-3000-3	0.00	8,423.00	0	8,423.00
8-2-7-0-0-1001-023-01-4000-0	0.00	195,000.00	0	195,000.00
8-2-7-0-0-1001-023-01-4000-4	0.00	195,000.00	0	195,000.00
8-2-7-0-0-1001-023-01-4000-4	0.00	195,000.00	0	195,000.00
8-2-7-0-0-1001-023-02-0000-0	0.00	2,196,478.57	0	2,196,478.57
8-2-7-0-0-1001-023-02-1000-0	0.00	2,133,518.05	0	2,133,518.05
8-2-7-0-0-1001-023-02-1000-1	0.00	138,000.00	0	138,000.00
8-2-7-0-0-1001-023-02-1000-1	0.00	1,348,063.20	0	1,348,063.20
8-2-7-0-0-1001-023-02-1000-1	0.00	31,441.06	0	31,441.06
8-2-7-0-0-1001-023-02-1000-1	0.00	170,194.83	0	170,194.83
8-2-7-0-0-1001-023-02-1000-1	0.00	148,606.32	0	148,606.32
8-2-7-0-0-1001-023-02-1000-1	0.00	148,606.32	0	148,606.32
8-2-7-0-0-1001-023-02-2000-0	0.00	62,960.52	0	62,960.52
8-2-7-0-0-1001-023-02-2000-2	0.00	56,366.52	0	56,366.52
8-2-7-0-0-1001-023-02-2000-2	0.00	646	0	646
8-2-7-0-0-1001-023-02-2000-2	0.00	5,948.00	0	5,948.00
8-2-7-0-0-1001-023-03-0000-0	0.00	6,776,743.90	0	6,776,743.90

8-2-7-0-0-1001-023-03-1000-0	0.00	2,465,569.71	0	2,465,569.71
8-2-7-0-0-1001-023-03-1000-1	0.00	1,370,193.53	0	1,370,193.53
8-2-7-0-0-1001-023-03-1000-1	0.00	303,116.52	0	303,116.52
8-2-7-0-0-1001-023-03-1000-1	0.00	39,526.62	0	39,526.62
8-2-7-0-0-1001-023-03-1000-1	0.00	243,889.15	0	243,889.15
8-2-7-0-0-1001-023-03-1000-1	0.00	169,614.63	0	169,614.63
8-2-7-0-0-1001-023-03-1000-1	0.00	169,614.63	0	169,614.63
8-2-7-0-0-1001-023-03-1000-1	0.00	169,614.63	0	169,614.63
8-2-7-0-0-1001-023-03-2000-0	0.00	46,486.60	0	46,486.60
8-2-7-0-0-1001-023-03-2000-2	0.00	4,308.00	0	4,308.00
8-2-7-0-0-1001-023-03-2000-2	0.00	42,178.60	0	42,178.60
8-2-7-0-0-1001-023-03-3000-0	0.00	20,235.80	0	20,235.80
8-2-7-0-0-1001-023-03-3000-3	0.00	20,235.80	0	20,235.80
8-2-7-0-0-1001-023-03-4000-0	0.00	3,950,139.29	0	3,950,139.29
8-2-7-0-0-1001-023-03-4000-4	0.00	3,711,972.62	0	3,711,972.62
8-2-7-0-0-1001-023-03-4000-4	0.00	1,800,000.00	0	1,800,000.00
8-2-7-0-0-1001-023-03-4000-4	0.00	297,500.00	0	297,500.00
8-2-7-0-0-1001-023-03-4000-4	0.00	456,172.62	0	456,172.62
8-2-7-0-0-1001-023-03-4000-4	0.00	1,158,300.00	0	1,158,300.00
8-2-7-0-0-1001-023-03-4000-4	0.00	238,166.67	0	238,166.67
8-2-7-0-0-1001-023-03-4000-4	0.00	238,166.67	0	238,166.67
8-2-7-0-0-1001-023-03-8000-0	0.00	294,312.50	0	294,312.50
8-2-7-0-0-1001-023-03-8000-8	0.00	294,312.50	0	294,312.50
8-2-7-0-0-1001-023-03-8000-8	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-023-03-8000-8	0.00	94,312.50	0	94,312.50
8-2-7-0-0-1001-024-00-0000-0	0.00	1,908,332.00	0	1,908,332.00
8-2-7-0-0-1001-024-01-0000-0	0.00	1,908,332.00	0	1,908,332.00
8-2-7-0-0-1001-024-01-6100-0	0.00	1,908,332.00	0	1,908,332.00
8-2-7-0-0-1001-024-01-6100-6	0.00	1,908,332.00	0	1,908,332.00
8-2-7-0-0-1001-024-01-6100-6	0.00	638,583.15	0	638,583.15
8-2-7-0-0-1001-024-01-6100-6	0.00	588,333.44	0	588,333.44
8-2-7-0-0-1001-024-01-6100-6	0.00	681,415.41	0	681,415.41
8-2-7-0-0-1001-032-00-0000-0	0.00	97,097,770.04	7,310.85	97,090,459.19
8-2-7-0-0-1001-032-41-0000-0	0.00	45,316,061.76	0	45,316,061.76
8-2-7-0-0-1001-032-41-1000-0	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-1000-1	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-1000-1	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-3000-0	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-3000-3	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-3000-3	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-6100-0	0.00	44,774,816.60	0	44,774,816.60
8-2-7-0-0-1001-032-41-6100-6	0.00	44,774,816.60	0	44,774,816.60
8-2-7-0-0-1001-032-41-6100-6	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	120,000.00	0	120,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	24,000.00	0	24,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	24,000.00	0	24,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	60,000.00	0	60,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6	0.00	135,600.00	0	135,600.00
8-2-7-0-0-1001-032-41-6100-6	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	0.00	103,565.72	0	103,565.72
8-2-7-0-0-1001-032-41-6100-6	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	0.00	192,160.04	0	192,160.04
8-2-7-0-0-1001-032-41-6100-6	0.00	204,643.23	0	204,643.23
8-2-7-0-0-1001-032-41-6100-6	0.00	536,358.96	0	536,358.96
8-2-7-0-0-1001-032-41-6100-6	0.00	234,598.83	0	234,598.83
8-2-7-0-0-1001-032-41-6100-6	0.00	899,788.03	0	899,788.03
8-2-7-0-0-1001-032-41-6100-6	0.00	963,056.07	0	963,056.07
8-2-7-0-0-1001-032-41-6100-6	0.00	69,580.31	0	69,580.31
8-2-7-0-0-1001-032-41-6100-6	0.00	836,692.34	0	836,692.34
8-2-7-0-0-1001-032-41-6100-6	0.00	196,943.53	0	196,943.53

8-2-7-0-0-1001-032-41-6100-6'	LA MESA DE SAN JOSE REH/	0.00	1,587,855.59	0	1,587,855.59
8-2-7-0-0-1001-032-41-6100-6'	CUTARO, REHAB D/CAMINO	0.00	675,736.33	0	675,736.33
8-2-7-0-0-1001-032-41-6100-6'	LA ORTIGA 1A ETAPA REHAE	0.00	1,001,298.12	0	1,001,298.12
8-2-7-0-0-1001-032-41-6100-6'	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	0	1,378,763.26
8-2-7-0-0-1001-032-41-6100-6'	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	0	1,626,942.96
8-2-7-0-0-1001-032-41-6100-6'	BLVD GENERAL CONSTR D/C	0.00	2,357,235.79	0	2,357,235.79
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	0	1,946,535.78
8-2-7-0-0-1001-032-41-6100-6'	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	0	1,356,032.78
8-2-7-0-0-1001-032-41-6100-6'	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	0	1,055,264.48
8-2-7-0-0-1001-032-41-6100-6'	SANTIAGUILLO C. HIDALGO (	0.00	990,881.14	0	990,881.14
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO C. SIGMA CONS'	0.00	1,943,471.46	0	1,943,471.46
8-2-7-0-0-1001-032-41-6100-6'	LA ENCARNACION ACCESO I	0.00	75,898.39	0	75,898.39
8-2-7-0-0-1001-032-41-6100-6'	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	0	1,400,228.05
8-2-7-0-0-1001-032-41-6100-6'	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	0	998,375.47
8-2-7-0-0-1001-032-41-6100-6'	JARAL DEL REFUGIO C. JUAI	0.00	783,710.22	0	783,710.22
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO ACC ESC PRIM E	0.00	956,289.05	0	956,289.05
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO C. SIMON BOLIV.	0.00	888,462.34	0	888,462.34
8-2-7-0-0-1001-032-41-6100-6'	CHAMACUARO C. ACCESO 2	0.00	442,157.91	0	442,157.91
8-2-7-0-0-1001-032-41-6100-6'	CHUPICUARO C CAMPO HEF	0.00	61,701.67	0	61,701.67
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO ENMALLADO CA	0.00	559,900.00	0	559,900.00
8-2-7-0-0-1001-032-41-6100-6'	COL VILLAS DEL SOL 2A ET (	0.00	2,293,323.92	0	2,293,323.92
8-2-7-0-0-1001-032-41-6100-6'	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	0	180,306.42
8-2-7-0-0-1001-032-41-6100-6'	PALO BLANCO REHABILITAC	0.00	127,656.94	0	127,656.94
8-2-7-0-0-1001-032-41-6100-6'	LOS ANGELES REHABILITAC	0.00	140,639.00	0	140,639.00
8-2-7-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA REH.	0.00	60,582.96	0	60,582.96
8-2-7-0-0-1001-032-41-6100-6'	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	0	225,022.40
8-2-7-0-0-1001-032-41-6100-6'	LA SOLEDAD REHABILITACIÓ	0.00	133,426.75	0	133,426.75
8-2-7-0-0-1001-032-41-6100-6'	TRES MARIAS (CARRETERA	0.00	206,991.74	0	206,991.74
8-2-7-0-0-1001-032-41-6100-6'	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	0	191,124.80
8-2-7-0-0-1001-032-41-6100-6'	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	0	180,306.42
8-2-7-0-0-1001-032-41-6100-6'	SAN JOSE DE LAS PILAS REH	0.00	80,777.27	0	80,777.27
8-2-7-0-0-1001-032-41-6100-6'	MONTE PRIETO REHABILITA	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6'	PARCIALIDAD REHABILITACI	0.00	36,782.51	0	36,782.51
8-2-7-0-0-1001-032-41-6100-6'	ACAMBARO LAS MALAYAS R	0.00	125,493.27	0	125,493.27
8-2-7-0-0-1001-032-41-6100-6'	EJIDO INCHAMACUARO REH	0.00	162,275.78	0	162,275.78
8-2-7-0-0-1001-032-41-6100-6'	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	0	134,869.20
8-2-7-0-0-1001-032-41-6100-6'	LA ENCARNACION REHABILI	0.00	81,498.50	0	81,498.50
8-2-7-0-0-1001-032-41-6100-6'	LAS JICAMAS EL CARRIL REI	0.00	216,367.70	0	216,367.70
8-2-7-0-0-1001-032-41-6100-6'	TOCUARO- SANTA CLARA RI	0.00	86,547.08	0	86,547.08
8-2-7-0-0-1001-032-41-6100-6'	SANTA ROSA DE LIMA REHA	0.00	165,881.90	0	165,881.90
8-2-7-0-0-1001-032-41-6100-6'	SAN FCO PARÁCUARO REH/	0.00	169,488.03	0	169,488.03
8-2-7-0-0-1001-032-41-6100-6'	LA CEBA REHABILITACIÓN D	0.00	79,334.82	0	79,334.82
8-2-7-0-0-1001-032-41-6100-6'	ARROYO DE LA LUNA REHAE	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6'	PARÁCUARO EL TERRERILLI	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6'	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	0	115,396.10
8-2-7-0-0-1001-032-41-6100-6'	CÚTARO REHABILITACIÓN D	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6'	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	0	97,365.47
8-2-7-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA REH	0.00	137,032.88	0	137,032.88
8-2-7-0-0-1001-032-41-6100-6'	SAN JUAN VIEJO REHABILIT/	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6'	TRES MARIAS EL JARAL REH	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6'	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	0	155,784.74
8-2-7-0-0-1001-032-41-6100-6'	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	0	129,820.62
8-2-7-0-0-1001-032-41-6100-6'	PARACUARO EL XOCONOST	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6'	LAS PARTIDAS REHABILITAC	0.00	82,940.95	0	82,940.95
8-2-7-0-0-1001-032-41-6100-6'	EL JARAL DEL REFUGIO REH	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6'	TOCUARO- EL MORAL REHA	0.00	128,378.12	0	128,378.12
8-2-7-0-0-1001-032-41-6100-6'	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	0	528,185.70
8-2-7-0-0-1001-032-41-6100-6'	PLANTEL CONALEP, REHABI	0.00	114,979.20	0	114,979.20
8-2-7-0-0-1001-032-41-6100-6'	MONCLOA, CONSTRUCCION	0.00	79,200.00	0	79,200.00
8-2-7-0-0-1001-032-41-6100-6'	COL EVERARDO MORALES C	0.00	60,336.25	0	60,336.25
8-2-7-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTRU	0.00	226,390.90	0	226,390.90
8-2-7-0-0-1001-032-41-6100-6'	SAN CAYETANO CONSTRUCC	0.00	22,742.13	0	22,742.13
8-2-7-0-0-1001-032-41-6100-6'	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	0	20,932.04
8-2-7-0-0-1001-032-41-6100-6'	IRAMUCO, CONSTRUCCION	0.00	28,132.56	0	28,132.56
8-2-7-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	0	46,319.68
8-2-7-0-0-1001-032-41-6100-6'	LOS ORGANOS DE ARRIBA, (	0.00	72,496.33	0	72,496.33
8-2-7-0-0-1001-032-41-6100-6'	INCHAMACUARO, CONSTRU	0.00	18,379.35	0	18,379.35
8-2-7-0-0-1001-032-41-6100-6'	SAN RAFAEL, CONSTRUCCIO	0.00	105,105.75	0	105,105.75
8-2-7-0-0-1001-032-41-6100-6'	CHAMACUARO, CONSTRUCC	0.00	18,787.78	0	18,787.78
8-2-7-0-0-1001-032-41-6100-6'	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	0	36,981.48
8-2-7-0-0-1001-032-41-6100-6'	SAN FCO RANCHO VIEJO, C	0.00	168,922.94	0	168,922.94
8-2-7-0-0-1001-032-41-6100-6'	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	0	82,911.29

8-2-7-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGUS	0.00	94,959.98	0	94,959.98
8-2-7-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	0.00	61,106.70	0	61,106.70
8-2-7-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONS	0.00	48,918.78	0	48,918.78
8-2-7-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	0.00	42,328.20	0	42,328.20
8-2-7-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	0.00	94,681.50	0	94,681.50
8-2-7-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	0.00	15,390.39	0	15,390.39
8-2-7-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	0	66,834.00
8-2-7-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCIO	0.00	87,181.24	0	87,181.24
8-2-7-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CONS	0.00	21,953.11	0	21,953.11
8-2-7-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	27,197.73	0	27,197.73
8-2-7-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	0	31,671.89
8-2-7-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	1,796,882.44	0	1,796,882.44
8-2-7-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	0	932,167.51
8-2-7-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA CON	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2 I	0.00	197,200.00	0	197,200.00
8-2-7-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CON	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	ARROYO COLORADO CONST	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA) I	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR C	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CON	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	0.00	2,454,561.27	0	2,454,561.27
8-2-7-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024	0.00	51,781,708.28	7,310.85	51,774,397.43
8-2-7-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	1,682,998.22	7,310.85	1,675,687.37
8-2-7-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESO	0.00	1,682,998.22	7,310.85	1,675,687.37
8-2-7-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS /	0.00	1,682,998.22	7,310.85	1,675,687.37
8-2-7-0-0-1001-032-42-3000-0	SERVICIOS GENERALES	0.00	467,333.36	0	467,333.36
8-2-7-0-0-1001-032-42-3000-3	SERVICIOS PROFESIONALES	0.00	467,333.36	0	467,333.36
8-2-7-0-0-1001-032-42-3000-3	SERVICIOS DE DISEÑO, ARG	0.00	467,333.36	0	467,333.36
8-2-7-0-0-1001-032-42-4400-0	AYUDAS SOCIALES	0.00	3,459,997.89	0	3,459,997.89
8-2-7-0-0-1001-032-42-4400-4	AYUDAS SOCIALES A PERSC	0.00	3,459,997.89	0	3,459,997.89
8-2-7-0-0-1001-032-42-4400-4	EQUIPAMIENTO CON 190 CIE	0.00	3,459,997.89	0	3,459,997.89
8-2-7-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES D	0.00	46,171,378.81	0	46,171,378.81
8-2-7-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	46,171,378.81	0	46,171,378.81
8-2-7-0-0-1001-032-42-6100-6	CONSTRUCCION DE 16 ABRI	0.00	797,606.40	0	797,606.40
8-2-7-0-0-1001-032-42-6100-6	REHABILITACION DE CAMIN	0.00	1,099,603.51	0	1,099,603.51
8-2-7-0-0-1001-032-42-6100-6	SAN MATEO TOCUARO, REH	0.00	999,548.28	0	999,548.28
8-2-7-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	699,298.05	0	699,298.05
8-2-7-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	605,678.14	0	605,678.14
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,637,930.24	0	3,637,930.24
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,968,971.19	0	2,968,971.19
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,609,690.44	0	3,609,690.44
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,920,600.22	0	2,920,600.22
8-2-7-0-0-1001-032-42-6100-6	SAN JUAN JARIPEO, CONST	0.00	878,314.93	0	878,314.93
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	1,957,826.36	0	1,957,826.36
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	2,879,445.41	0	2,879,445.41
8-2-7-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	904,784.58	0	904,784.58
8-2-7-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	689,999.44	0	689,999.44
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CALI	0.00	2,798,333.71	0	2,798,333.71
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CALI	0.00	4,548,126.58	0	4,548,126.58
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,420,823.24	0	2,420,823.24
8-2-7-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHIC	0.00	1,126,846.26	0	1,126,846.26
8-2-7-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUC	0.00	2,097,448.79	0	2,097,448.79
8-2-7-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUC	0.00	2,607,349.16	0	2,607,349.16
8-2-7-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	998,117.86	0	998,117.86
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	1,068,174.02	0	1,068,174.02
8-2-7-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC C	0.00	1,657,893.98	0	1,657,893.98
8-2-7-0-0-1001-032-42-6100-6	OBRAJUELO, REHABILITACI	0.00	2,198,968.02	0	2,198,968.02
8-2-7-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	0.00	90,546,322.55	0	90,546,322.55

8-2-7-0-0-1001-033-42-0000-0(FONDO 2 EJERCICIO 2024	0.00	90,546,322.55	0	90,546,322.55
8-2-7-0-0-1001-033-42-0002-0(SEGURIDAD PÚBLICA	0.00	18,390,110.78	0	18,390,110.78
8-2-7-0-0-1001-033-42-0002-1(REMUNERACIONES AL PERSE	0.00	5,266,125.00	0	5,266,125.00
8-2-7-0-0-1001-033-42-0002-1(SUELDOS BASE AL PERSON.	0.00	5,266,125.00	0	5,266,125.00
8-2-7-0-0-1001-033-42-0002-1(REMUNERACIONES ADICION	0.00	816,560.48	0	816,560.48
8-2-7-0-0-1001-033-42-0002-1(PRIMAS DE VACACIONES	0.00	108,569.28	0	108,569.28
8-2-7-0-0-1001-033-42-0002-1(GRATIFICACIÓN ANUAL	0.00	707,991.20	0	707,991.20
8-2-7-0-0-1001-033-42-0002-1(SEGURIDAD SOCIAL	0.00	2,779,837.50	0	2,779,837.50
8-2-7-0-0-1001-033-42-0002-1(AYUDA PARA TRANSPORTE	0.00	526,612.50	0	526,612.50
8-2-7-0-0-1001-033-42-0002-1(AYUDA PARA ROPA	0.00	526,612.50	0	526,612.50
8-2-7-0-0-1001-033-42-0002-1(AYUDA PARA DESPENSA	0.00	526,612.50	0	526,612.50
8-2-7-0-0-1001-033-42-0002-1(APORTACIÓN PARA SEGURC	0.00	1,200,000.00	0	1,200,000.00
8-2-7-0-0-1001-033-42-0002-2(MATERIALES DE ADMON., EM	0.00	124,228.76	0	124,228.76
8-2-7-0-0-1001-033-42-0002-2(MATERIALES, ÚTILES Y EQU	0.00	56,570.16	0	56,570.16
8-2-7-0-0-1001-033-42-0002-2(MATERIALES, ÚTILES Y EQU	0.00	49,736.60	0	49,736.60
8-2-7-0-0-1001-033-42-0002-2(MATERIAL IMPRESO E INFOF	0.00	17,922.00	0	17,922.00
8-2-7-0-0-1001-033-42-0002-2(PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	0	37,800.00
8-2-7-0-0-1001-033-42-0002-2(MEDICINAS Y PRODUCTOS F	0.00	37,800.00	0	37,800.00
8-2-7-0-0-1001-033-42-0002-2(VESTUARIO, BLANCOS, PRE	0.00	1,041,156.10	0	1,041,156.10
8-2-7-0-0-1001-033-42-0002-2(VESTUARIO Y UNIFORMES	0.00	1,041,156.10	0	1,041,156.10
8-2-7-0-0-1001-033-42-0002-2(MATERIALES Y SUMINISTRO	0.00	2,842,295.80	0	2,842,295.80
8-2-7-0-0-1001-033-42-0002-2(PRENDAS DE PROTECCIÓN	0.00	2,842,295.80	0	2,842,295.80
8-2-7-0-0-1001-033-42-0002-2(HERRAMIENTAS, REFACCIO	0.00	936,943.60	0	936,943.60
8-2-7-0-0-1001-033-42-0002-2(REFACCIONES Y ACCESORI	0.00	936,943.60	0	936,943.60
8-2-7-0-0-1001-033-42-0002-3(SERVICIOS PROFESIONALE	0.00	342,000.00	0	342,000.00
8-2-7-0-0-1001-033-42-0002-3(SERVICIOS PROFESIONALE	0.00	342,000.00	0	342,000.00
8-2-7-0-0-1001-033-42-0002-3(SERVICIOS FINANCIEROS, B	0.00	997,259.79	0	997,259.79
8-2-7-0-0-1001-033-42-0002-3(SEGUROS DE BIENES PATRI	0.00	997,259.79	0	997,259.79
8-2-7-0-0-1001-033-42-0002-3(SERVICIOS DE INSTALACIÓN	0.00	233,910.80	0	233,910.80
8-2-7-0-0-1001-033-42-0002-3(INSTALACIÓN, REPARACIÓN	0.00	3,894.00	0	3,894.00
8-2-7-0-0-1001-033-42-0002-3(REPARACIÓN Y MANTTO. DE	0.00	230,016.80	0	230,016.80
8-2-7-0-0-1001-033-42-0002-5(VEHÍCULOS Y EQUIPO DE TF	0.00	2,519,999.98	0	2,519,999.98
8-2-7-0-0-1001-033-42-0002-5(VEHÍCULOS Y EQUIPO TERR	0.00	2,519,999.98	0	2,519,999.98
8-2-7-0-0-1001-033-42-0002-8(CONVENIOS	0.00	451,992.97	0	451,992.97
8-2-7-0-0-1001-033-42-0002-8(CONVENIOS PROGRAMAS D	0.00	451,992.97	0	451,992.97
8-2-7-0-0-1001-033-42-0003-0(VIALIDAD	0.00	750,425.39	0	750,425.39
8-2-7-0-0-1001-033-42-0003-2(MATERIALES Y ARTÍCULOS I	0.00	273,217.13	0	273,217.13
8-2-7-0-0-1001-033-42-0003-2(OTROS MATERIALES Y ARTÍ	0.00	273,217.13	0	273,217.13
8-2-7-0-0-1001-033-42-0003-2(VESTUARIO, BLANCOS PREN	0.00	168,347.09	0	168,347.09
8-2-7-0-0-1001-033-42-0003-2(VESTUARIO Y UNIFORMES	0.00	168,347.09	0	168,347.09
8-2-7-0-0-1001-033-42-0003-2(HERRAMIENTAS, REFACCIO	0.00	185,371.68	0	185,371.68
8-2-7-0-0-1001-033-42-0003-2(REFACCIONES Y ACCESORI	0.00	185,371.68	0	185,371.68
8-2-7-0-0-1001-033-42-0003-3(SERVICIOS FINANCIEROS, B	0.00	75,044.09	0	75,044.09
8-2-7-0-0-1001-033-42-0003-3(SEGUROS DE BIENES PATRI	0.00	75,044.09	0	75,044.09
8-2-7-0-0-1001-033-42-0003-3(SERVICIOS DE INSTALACIÓN	0.00	48,445.40	0	48,445.40
8-2-7-0-0-1001-033-42-0003-3(REPARACIÓN Y MANTTO. DE	0.00	48,445.40	0	48,445.40
8-2-7-0-0-1001-033-42-0004-0(PROTECCIÓN CIVIL	0.00	74,761.77	0	74,761.77
8-2-7-0-0-1001-033-42-0004-2(VESTUARIO Y UNIFORMES	0.00	48,099.17	0	48,099.17
8-2-7-0-0-1001-033-42-0004-2(VESTUARIO Y UNIFORMES	0.00	48,099.17	0	48,099.17
8-2-7-0-0-1001-033-42-0004-2(HERRAMIENTAS, REFACCIO	0.00	9,077.00	0	9,077.00
8-2-7-0-0-1001-033-42-0004-2(REFACCIONES Y ACCESORI	0.00	9,077.00	0	9,077.00
8-2-7-0-0-1001-033-42-0004-3(SERVICIOS DE INSTALACIÓN	0.00	17,585.60	0	17,585.60
8-2-7-0-0-1001-033-42-0004-3(REPARACIÓN Y MANTTO. DE	0.00	17,585.60	0	17,585.60
8-2-7-0-0-1001-033-42-0005-0(PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	0	5,403,999.97
8-2-7-0-0-1001-033-42-0005-5(VEHIUCLOS Y EQUIPO DE TF	0.00	5,403,999.97	0	5,403,999.97
8-2-7-0-0-1001-033-42-0005-5(VEHICULOS Y EQUIPO DE TF	0.00	5,403,999.97	0	5,403,999.97
8-2-7-0-0-1001-033-42-0007-0(INFRAESTRUCTURA DE DES	0.00	65,927,024.64	0	65,927,024.64
8-2-7-0-0-1001-033-42-0007-3(SERVICIOS BASICOS	0.00	65,927,024.64	0	65,927,024.64
8-2-7-0-0-1001-033-42-0007-3(ENERGÍA ELÉCTRICA (DEFIC	0.00	37,879,855.71	0	37,879,855.71
8-2-7-0-0-1001-033-42-0007-3(SERVICIOS INTEGRALES Y C	0.00	28,047,168.93	0	28,047,168.93
8-2-7-0-0-1001-034-00-0000-0(APORTACIONES FEDERALES	0.00	55,257,422.12	0	55,257,422.12
8-2-7-0-0-1001-034-17-0000-0(CONVENIOS ESTATALES 202	0.00	32,532,927.06	0	32,532,927.06
8-2-7-0-0-1001-034-17-4000-0(TRANSF, ASIGNACIONES , SI	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-4000-4(AYUDAS SOCIALES	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-4000-4(EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-6100-0(OBRA PUBLICA EN BIENES D	0.00	29,950,601.33	0	29,950,601.33
8-2-7-0-0-1001-034-17-6100-6(OBRA PUBLICA EN BIENES D	0.00	29,950,601.33	0	29,950,601.33
8-2-7-0-0-1001-034-17-6100-6(TECHO	0.00	1,000,000.00	0	1,000,000.00
8-2-7-0-0-1001-034-17-6100-6(PROGRAMA FIBORDE	0.00	699,600.00	0	699,600.00
8-2-7-0-0-1001-034-17-6100-6(AMPL Y ADECUACION EN CE	0.00	285,436.93	0	285,436.93
8-2-7-0-0-1001-034-17-6100-6(SAN VICENTE MUNGUIA, REI	0.00	240,352.56	0	240,352.56
8-2-7-0-0-1001-034-17-6100-6(CHAMÁCUARO, REHABILITA	0.00	234,210.55	0	234,210.55

8-2-7-0-0-1001-034-17-6100-6	SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	0	448,577.32
8-2-7-0-0-1001-034-17-6100-6	SAN MATEO TÓCUARO, REH	0.00	724,455.86	0	724,455.86
8-2-7-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	0.00	332,562.42	0	332,562.42
8-2-7-0-0-1001-034-17-6100-6	LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	0	1,160,022.10
8-2-7-0-0-1001-034-17-6100-6	LA ORTIGA, REHABILITACIÓ	0.00	2,229,646.53	0	2,229,646.53
8-2-7-0-0-1001-034-17-6100-6	CALLE DEL RIO, CONSTRUCCI	0.00	2,755,306.61	0	2,755,306.61
8-2-7-0-0-1001-034-17-6100-6	EL MAGUEY (GUARICHO), RE	0.00	180,306.41	0	180,306.41
8-2-7-0-0-1001-034-17-6100-6	PALO BLANCO, REHABILITAC	0.00	127,656.93	0	127,656.93
8-2-7-0-0-1001-034-17-6100-6	LOS ANGELES, REHABILITAC	0.00	140,639.00	0	140,639.00
8-2-7-0-0-1001-034-17-6100-6	SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	0	60,582.95
8-2-7-0-0-1001-034-17-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	0	225,022.40
8-2-7-0-0-1001-034-17-6100-6	LA SOLEDAD, REHABILITACI	0.00	133,426.74	0	133,426.74
8-2-7-0-0-1001-034-17-6100-6	TRES MARIÁS (CARR. VIEJA)	0.00	206,991.76	0	206,991.76
8-2-7-0-0-1001-034-17-6100-6	EL ESPAÑOL (CAMINO BLAN)	0.00	191,124.79	0	191,124.79
8-2-7-0-0-1001-034-17-6100-6	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	0	180,306.41
8-2-7-0-0-1001-034-17-6100-6	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	0	80,777.27
8-2-7-0-0-1001-034-17-6100-6	MONTE PRIETO, REHABILITA	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6	PARCIALIDAD, REHABILITAC	0.00	36,782.51	0	36,782.51
8-2-7-0-0-1001-034-17-6100-6	ACÁMBARO- LAS MALAYAS, I	0.00	125,493.27	0	125,493.27
8-2-7-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	0.00	162,275.76	0	162,275.76
8-2-7-0-0-1001-034-17-6100-6	IRAMUJO (EJIDO EL ZAPOTE	0.00	134,869.20	0	134,869.20
8-2-7-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	0	81,498.49
8-2-7-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), R	0.00	216,367.69	0	216,367.69
8-2-7-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	0.00	86,547.08	0	86,547.08
8-2-7-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REHA	0.00	165,881.90	0	165,881.90
8-2-7-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUAI	0.00	169,488.03	0	169,488.03
8-2-7-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN I	0.00	79,334.82	0	79,334.82
8-2-7-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHA	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6	PARÁCUARO (EL TERRERILL	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6	SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	0	115,396.10
8-2-7-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6	LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	0	97,365.46
8-2-7-0-0-1001-034-17-6100-6	SAN VICENTE MUNGÚA, REI	0.00	137,032.88	0	137,032.88
8-2-7-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6	TRES MARIÁS - JARAL, REH.	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	0	155,784.74
8-2-7-0-0-1001-034-17-6100-6	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	0	129,820.61
8-2-7-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOS	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITA	0.00	82,940.95	0	82,940.95
8-2-7-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHA	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REHA	0.00	128,378.17	0	128,378.17
8-2-7-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	0	2,440,414.18
8-2-7-0-0-1001-034-17-6100-6	CALLE GUEDELIO MORALES C	0.00	2,919,803.66	0	2,919,803.66
8-2-7-0-0-1001-034-17-6100-6	CONSTRUCCIÓN DE CICLOV	0.00	3,535,853.68	0	3,535,853.68
8-2-7-0-0-1001-034-17-6100-6	URBANIZACIÓN ACCESO AL	0.00	3,681,841.90	0	3,681,841.90
8-2-7-0-0-1001-034-17-6100-6	LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	0	280,980.70
8-2-7-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	0	708,031.55
8-2-7-0-0-1001-034-17-6100-6	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	0	200,717.09
8-2-7-0-0-1001-034-17-6100-6	CÚTARO, AMPLIACION DE RI	0.00	225,542.56	0	225,542.56
8-2-7-0-0-1001-034-17-6100-6	AMPLIACION DE RED ELECT	0.00	1,349,682.05	0	1,349,682.05
8-2-7-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 202	0.00	14,745,040.48	0	14,745,040.48
8-2-7-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	156,862.72	0	156,862.72
8-2-7-0-0-1001-034-18-1000-1	REMUNERACIONES AL PERS	0.00	156,862.72	0	156,862.72
8-2-7-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	156,862.72	0	156,862.72
8-2-7-0-0-1001-034-18-2000-0	MATERIALES Y SUMINISTRO	0.00	56,000.00	0	56,000.00
8-2-7-0-0-1001-034-18-2000-2	ARTICULOS DEPORTIVOS	0.00	56,000.00	0	56,000.00
8-2-7-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	4,970,000.00	0	4,970,000.00
8-2-7-0-0-1001-034-18-3000-3	SERVICIOS PROFESIONALES	0.00	600,000.00	0	600,000.00
8-2-7-0-0-1001-034-18-3000-3	SERVICIOS DE DISEÑO, ARG	0.00	600,000.00	0	600,000.00
8-2-7-0-0-1001-034-18-3000-3	GASTOS DE ORDEN SOCIAL	0.00	4,370,000.00	0	4,370,000.00
8-2-7-0-0-1001-034-18-3000-3	5º FESTIVAL DEL ARTE Y LA	0.00	30,000.00	0	30,000.00
8-2-7-0-0-1001-034-18-3000-3	GUANAJUATO 200 AÑOS DE	0.00	1,740,000.00	0	1,740,000.00
8-2-7-0-0-1001-034-18-3000-3	DECIMA CUARTA FERIA DE L	0.00	100,000.00	0	100,000.00
8-2-7-0-0-1001-034-18-3000-3	ACAMBARO HACIA LOS 500 /	0.00	2,500,000.00	0	2,500,000.00
8-2-7-0-0-1001-034-18-4000-0	TRANSFERENCIAS, ASIGNAC	0.00	4,071,837.36	0	4,071,837.36
8-2-7-0-0-1001-034-18-4000-4	AYUDAS SOCIALES A PERS	0.00	4,071,837.36	0	4,071,837.36
8-2-7-0-0-1001-034-18-4000-4	ACAMBARO, ABASTECIMIEN	0.00	575,997.36	0	575,997.36
8-2-7-0-0-1001-034-18-4000-4	PROGRAMA MI FAMILIA PRO	0.00	1,062,750.00	0	1,062,750.00
8-2-7-0-0-1001-034-18-4000-4	PROGRAMA FORTALECIMIEN	0.00	1,737,450.00	0	1,737,450.00
8-2-7-0-0-1001-034-18-4000-4	SEGUNDO RECURSO PROGI	0.00	695,640.00	0	695,640.00
8-2-7-0-0-1001-034-18-5000-0	BIENES MUEBLES, INMUEBLI	0.00	3,922,734.00	0	3,922,734.00
8-2-7-0-0-1001-034-18-5000-5	VEHICULOS Y EQUIPO TERR	0.00	3,922,734.00	0	3,922,734.00

8-2-7-0-0-1001-034-18-6100-0(OBRA PÚBLICA EN BIENS DE	0.00	1,567,606.40	0	1,567,606.40
8-2-7-0-0-1001-034-18-6100-6(DIVISIÓN DE TERRENOS Y C	0.00	1,567,606.40	0	1,567,606.40
8-2-7-0-0-1001-034-18-6100-6(JARAL DEL REFUGIO, CONS	0.00	770,000.00	0	770,000.00
8-2-7-0-0-1001-034-18-6100-6(VARIAS LOCALIDADES, CON	0.00	797,606.40	0	797,606.40
8-2-7-0-0-1001-034-19-0000-0(CONVENIOS FEDERALES	0.00	7,979,454.58	0	7,979,454.58
8-2-7-0-0-1001-034-19-0001-0(RAMO 47 (S010) PROABIM	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-034-19-0001-2(MATERIALES DE ADMINISTR	0.00	14,000.00	0	14,000.00
8-2-7-0-0-1001-034-19-0001-2(MATERIALES, ÚTILES Y EQU	0.00	5,500.00	0	5,500.00
8-2-7-0-0-1001-034-19-0001-2(MATERIALES Y ÚTILES DE IM	0.00	2,000.00	0	2,000.00
8-2-7-0-0-1001-034-19-0001-2(MATERIALES, ÚTILES Y EQU	0.00	6,500.00	0	6,500.00
8-2-7-0-0-1001-034-19-0001-3(SERVICIOS PROFESIONALES	0.00	16,000.00	0	16,000.00
8-2-7-0-0-1001-034-19-0001-3(SERVICIOS DE CAPACITACIÓ	0.00	16,000.00	0	16,000.00
8-2-7-0-0-1001-034-19-0001-4(AYUDAS SOCIALES	0.00	170,000.00	0	170,000.00
8-2-7-0-0-1001-034-19-0001-4(OTRAS AYUDAS PARA PROC	0.00	170,000.00	0	170,000.00
8-2-7-0-0-1001-034-19-0002-0(FAFEF 2024	0.00	5,578,089.40	0	5,578,089.40
8-2-7-0-0-1001-034-19-0002-6(DIVISION DE TERRENOS Y C	0.00	5,578,089.40	0	5,578,089.40
8-2-7-0-0-1001-034-19-0002-6(IRAMUCO, OBRA COMPLEME	0.00	278,743.92	0	278,743.92
8-2-7-0-0-1001-034-19-0002-6(ACAMBARO, CONSTRUCCIO	0.00	2,336,517.87	0	2,336,517.87
8-2-7-0-0-1001-034-19-0002-6(ACAMBARO, CONSTRUCCIO	0.00	1,566,215.96	0	1,566,215.96
8-2-7-0-0-1001-034-19-0002-6(SAN JUAN JARIPEO, CONSTI	0.00	697,313.59	0	697,313.59
8-2-7-0-0-1001-034-19-0002-6(LA ENCARNACION, CONSTR	0.00	699,298.06	0	699,298.06
8-2-7-0-0-1001-034-19-0003-0(FISE 2024	0.00	2,201,365.18	0	2,201,365.18
8-2-7-0-0-1001-034-19-0003-6(DIVISION DE TERRENOS Y C	0.00	2,201,365.18	0	2,201,365.18
8-2-7-0-0-1001-034-19-0003-6(SAN FRANCISCO PARACUAF	0.00	2,201,365.18	0	2,201,365.18
TOTALES		6,504,415,768.30	6,504,415,768.30	